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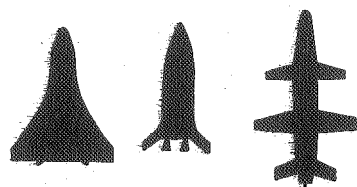
CONTRACT NAS 2-5022

Follow On Task

Optimized Cost

Performance

Design Methodology



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FOREWORD

This report is submitted to NASA, the Mission Analysis Division of OART, as part of the final reporting on Contract NAS2-5022, Optimized Cost/Performance Design Methodology Follow-on Study. This five month study was initiated in November, 1969 and was performed in three general phases: a sizing and performance analysis, a definition of design data, and a parametric cost analysis. The Study Manager was L. M. McKay and the Deputy Study Manager was D. W. Haas. Other study personnel included B. Nelson, D. Chambers, G. Pease, V. E. Henderson, J. Nagy, A. D. Trautman, R. M. Calhoon, and R. Sanborn. The NASA Technical Monitor was C. D. Havill.

Optimized Cost/Performance Design Methodology

ABSTRACT

The two basic objectives of the study were to size zero stage strap-on rocket motors for a siamese booster/orbiter shuttle concept and derive parametric cost trends for two NASA shuttle concepts under current investigation, plus the siamese concept.

The approach to the study was to use specific vehicle weights and descriptions as input data to the cost model, developed under the basic OCPDM study and derive parametric cost trends for each vehicle as a function of variations in cargo per launch, total cargo requirements, launch rate variations, operational cost variations, and reusable versus expendable zero stages.

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SECTION 1.0 INTRODUCTION

The analysis of future missions and the evaluation of systems to perform missions requires continuous updating as mission definitions vary, as the candidate systems vary, and as improved evaluation techniques become available. Cost has always been included as one of the evaluation parameters and represents an area where increased emphasis on cost reductions has contributed to recently improved estimating techniques.

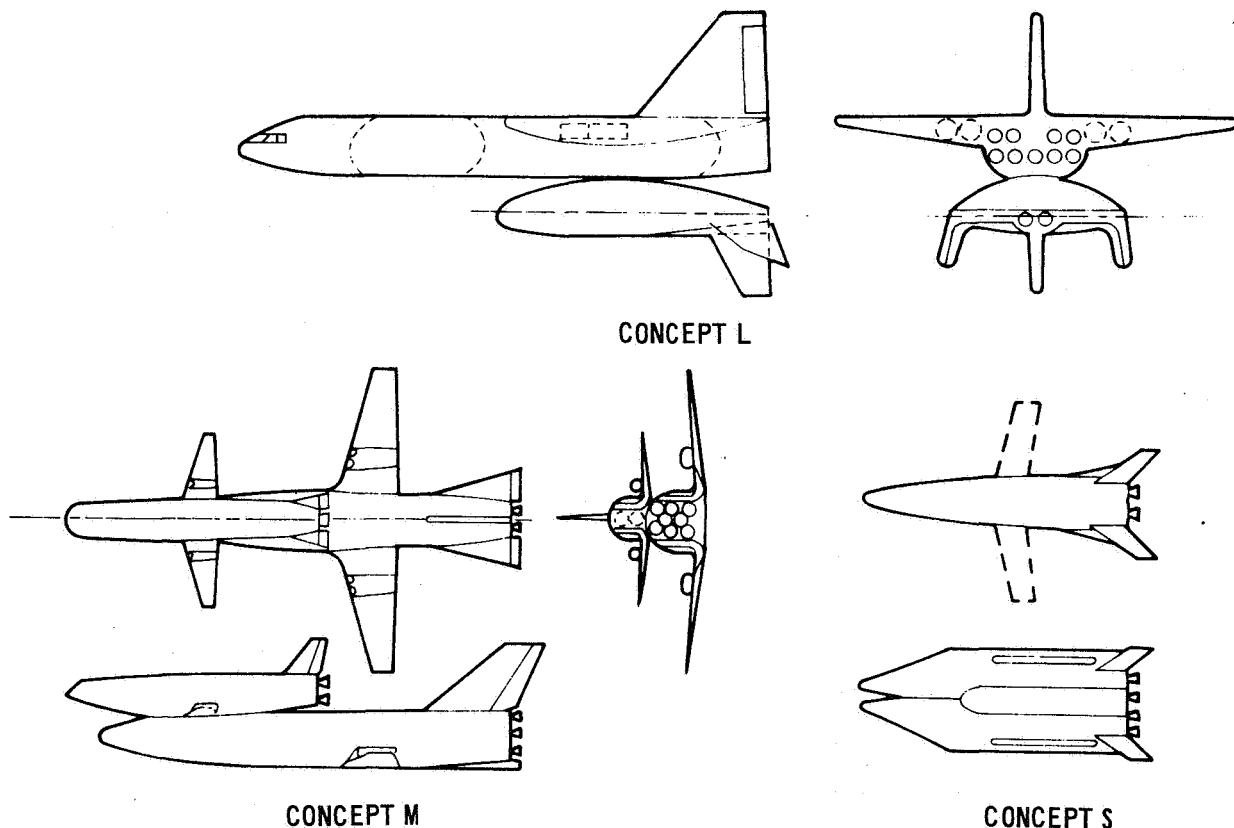
The basic Optimized Cost/Performance Design Methodology study, documented in McDonnell Douglas Report Number G975, dated 15 April 1969, provided a method of using cost as a basic design parameter in identifying and defining more economical space transportation systems. This study was performed in six tasks. Task 1 involved developing the cost data, organizing the data by categories, and developing cost estimating relationships. Task 2 and 3 developed the requirements and the physical and functional characteristics of the alternate spacecraft subsystems and operations. An analytical cost model was formulated in Task 4. Task 5 developed the logic, data and methods for systematically varying the design and operational specifications of each vehicle configuration. Using the data and tools developed in the other tasks, Task 6 determined the economically optimum design and operational philosophies; sensitivities to program size, launch rate, payload size; and the problem area and technology limitations.

The purpose of the current Optimized Cost/Performance Design Methodology Follow-on study was to exercise the cost model developed in the basic study for a family of future shuttle concepts as defined by the NASA. The primary objectives of the study were to (1) size zero stages (either solid or liquid pressure fed) and define desired velocity distributions for a siamese booster/orbiter concept and (2) derive parametric cost data for two shuttle concepts under current investigation, plus the siamese concept. The approach to the study was to use specific vehicle weights and descriptions as input data to the cost model and determine parametric cost trends for each vehicle as a function of variations in cargo per launch, total cargo requirements, launch rate variations, operational cost variations, and reusable versus expendable zero stages. Operational costs were derived on the basis of the work performed in the basic study and were also factored lower to show the effect of variations in these costs on the total program. The cost data used for the zero stages was provided by the NASA.

Two versions of a fully reusable two stage shuttle and a, two and one half stage shuttle concept were investigated as shown in Figure 1-1. The two stage configurations designated Concepts "L" and "M" represent recently completed studies performed for the NASA-LRC under Contract NAS9-9204 and for the NASA-MSO under Contract NAS9-9204 Schedule II, respectively. The basic core vehicles for Concept "S" was based on the use of the orbiter vehicle as defined in a recent study conducted by McDonnell Douglas for SAMSO/AFSC, under contract F047-01-69-C-0380. In Concept "S" both core vehicle's are identical. The additional ΔV required to achieve orbit is provided by zero stage strap-ons.

The purpose of this document is to present the results of the study. Section 2 contains a summary and a set of conclusions. The design aspects of the study are presented in Section 3 while Section 4 summarizes the cost data.

VEHICLE CONCEPTS



SECTION 2.0 SUMMARY AND CONCLUSIONS

Parametric cost trends for three future space shuttle concepts have been derived and are presented herein. Two of the shuttle concepts represent two stage vehicles developed by McDonnell Douglas under contract to the NASA. The third concept represents a basic two and one half stage configuration featuring identical orbiter and booster core vehicles plus zero stage strap-ons.

The basic intent of the sizing and performance analysis of Concept "S" was parametric in nature rather than optimization of the concept. The primary options involve core vehicle length and orbiter ΔV capability. The baseline configurations for this study considered constant length core vehicles for each of three payload sizes. The reference for the core vehicles was the 50,000 pound payload orbiter (165 foot length) as defined in the SAMSO STS Study. Thus the 50,000 pound payload configuration used in this study is the only configuration sized to near optimum conditions. By fixing core vehicle length, the ΔV capability of that vehicle designated as the orbiter is increased with decreasing payload since additional propellant volume is made available in lieu of payload for the 12,500 and 25,000 pound payload cases. In the case of the booster all payload volume is used for propellant. The other option available considered the ΔV capability of the orbiter. By holding the orbiter ΔV capability constant the core vehicles are scaled for each payload, assuming a constant payload density.

The results of the design phase of the study are reflected in the weight and cost statements given in Table 2-1. RDT&E cost estimates given in the table show that although Concept "S" weights are considerably greater than both concepts "L" and "M" the development costs are lower. This serves to illustrate the trade offs involved between the two design parameters (i.e., weight and cost). For each vehicle concept analyzed three distinct payload sizes were examined in the range from 10,000 to 50,000 pounds. On the basis of total gross launch weight Concept "S" is the heaviest configuration while Concept "M" yields the lowest weight configuration. In the case of Concept "S" between 45 and 60% of the total weight is attributable to the zero stage strap-ons. In addition total gross launch weight increases 2 to 3% when the zero stage is considered reusable. The highest weight Concept "S" configuration is the expendable/liquid zero stage case. In the case of Concept "S" each payload size is contained in a constant length vehicle equal to 165 feet.

TABLE 2-1
TOTAL GROSS LAUNCH WEIGHT AND RDT&E COST COMPARISONS
(Millions of Pounds) (Millions of Dollars)

| Configuration | Payload (Lb) | | | | | |
|-------------------|--------------|-----------|--------|-------|---------|-------|
| | 12.5K (2) | | 25K | | 50K (3) | |
| | Weight | Cost | Weight | Cost | Weight | Cost |
| Concept "S" (1) | | | | | | |
| Expendable/Solid | 5.31 | 5,593 | 5.75 | 5,685 | 6.89 | 5,703 |
| Reusable/Solid | 5.41 | 5,629 | 5.86 | 5,722 | 7.07 | 5,739 |
| Expendable/Liquid | 5.09 | 5,746 | 5.54 | 5,854 | 6.74 | 5,909 |
| Reusable/Liquid | 5.16 | 5,732 | 5.65 | 5,838 | 6.92 | 5,886 |
| Concept "L" | 2.43 | 5,990 | 3.40 | 6,443 | 4.53 | 7,474 |
| Concept "M" | 1.49 (4) | 4,751 (4) | 2.85 | 6,269 | 4.10 | 7,379 |

- (1) Baseline configuration (core vehicle length = 165 ft.)
- (2) Payload equals 10K for Concept "L"
- (3) Payload equals 45K for Concept "M"
- (4) Weight and cost should be increased by 30% and 18% respectively to be consistent with 25K payload ground rules (Ref. Sections 3.3.6 and 4.6)

The baseline configuration for both Concepts "L" and "M" is the one containing the 25,000 pound payload. The weight statement given for the 12,500 pound payload case of Concept "M" is considered to be highly optimistic. This configuration was generated early in the NASA-MSD study and is not considered entirely consistent. cursory investigations indicate that weight should be added for the contribution of the thermal/structural system and control surfaces. Further details are given in Section 3.3.6.

For each of the configurations cited in Table 2-1 total program costs were generated. The results of these cost studies for the baseline configurations are summarized in Table 2-2. Total program costs as defined herein include contributions made by Contract Definition, RDT&E, Investment and Operations phase. Both program office management and fee are included in each case. As indicated costs are given for three operational philosophies, namely, Integral Launch Reentry Vehicle (ILRV), Intermediate, and Business As Usual (BAU) considering traffic rates from 2.5 to 25 million pounds delivered to orbit. Operational philosophies are characterized by the vehicle turnaround times, made up of prelaunch and recertification activities, and subsequent inventory requirements.

The ILRV philosophy assumes that the launch, recovery and recertification take place at one location reducing to a minimum the amount of transportation. The other two philosophies assume the recovery is at existing sites, the recertification is at the factory, and the launch from either ETR or WTR. Launch operations range from limited testing and no check out in the ILRV philosophy to the full testing of present practice in the BAU philosophy. Recertification for ILRV includes limited scheduled maintenance and rapid flow time based upon long life systems. The BAU philosophy assumes extensive maintenance and inspection, based upon present systems, including full retesting during each cycle. The Intermediate philosophy is between the two extremes.

The results of the cost data presented in Table 2-2 shows that as payload increases cost differentials tend to be minimized whereas if payload decreases cost differentials tend to be maximized. For Concept "S" the minimum costs occur for the 50,000 pound payload case. This is not too surprising since the concept is near optimum for this payload. In the case of Concept "L" minimum costs are noted in the 25,000 pound payload case.

In general the following set of conclusions can be made relative to the cost data presented in this report:

1. Orbiter and Booster subsystem commonality saves \$1 billion in RDT&E for Concepts "L" and "M".
2. Identical orbiter/booster saves \$2 billion in RDT&E for Concept "S".
3. Major cost systems include the thermal/structural system, propulsion and avionics.
4. RDT&E and First Unit costs correlate with vehicle dry weight.
5. Procured hardware costs drive recertification costs.

TABLE 2-2
TOTAL PROGRAM COSTS
(Billions of 1969 Dollars)

| Payload/Flight | 12.5K (2) | | | | Payload (lb) | | | | 50K (3) | | | |
|-----------------|-----------|------|------|-------|--------------|------|------|------|---------|------|------|------|
| | 2.5M | 8M | 15M | 25M | 2.5M | 8M | 15M | 25M | 2.5M | 8M | 15M | 25M |
| Total Payload | | | | | | | | | | | | |
| Concept "S" (1) | | | | | | | | | | | | |
| ILRV | 7.1 | 9.8 | 13.4 | 18.0 | 6.4 | 8.0 | 10.1 | 12.8 | 6.2 | 7.4 | 8.3 | 9.9 |
| Intermediate | 12.0 | 24.8 | 39.7 | 60.0 | 9.0 | 16.0 | 24.0 | 35.3 | 7.4 | 11.2 | 15.8 | 22.0 |
| BAU (5) | 20.1 | 44.5 | 71.7 | 107.0 | 13.7 | 27.6 | 42.9 | 63.0 | 8.1 | 18.3 | 27.0 | 38.5 |
| Concept "L" | | | | | | | | | | | | |
| ILRV | 7.0 | 8.9 | 11.1 | 14.5 | 6.8 | 7.7 | 9.0 | 10.6 | 7.7 | 8.5 | 8.9 | 9.8 |
| Intermediate | 11.5 | 22.2 | 35.3 | 52.3 | 8.8 | 14.3 | 20.7 | 28.8 | 8.9 | 12.3 | 16.4 | 21.4 |
| BAU | 18.7 | 39.5 | 62.7 | 93.5 | 13.0 | 24.1 | 36.4 | 52.5 | 11.6 | 19.3 | 27.4 | 38.3 |
| Concept "M" | | | | | | | | | | | | |
| ILRV | 5.5 | 6.8 | 8.5 | 9.9 | 6.7 | 7.6 | 8.9 | 10.5 | 7.6 | 8.4 | 9.4 | 10.4 |
| Intermediate | 8.7 | 16.4 | 25.5 | 37.7 | 8.9 | 14.7 | 21.2 | 27.9 | 9.2 | 13.2 | 18.0 | 24.3 |
| BAU | 13.7 | 28.4 | 44.9 | 66.4 | 13.4 | 25.2 | 38.2 | 55.2 | 12.5 | 21.5 | 31.2 | 44.3 |

- (1) Baseline configuration (core vehicle length = 165 ft), expendable/solid zero stages
 (2) Payload equals 10K for Concept "L"
 (3) Payload equals 45K for Concept "M"
 (4) ILRV - Integral Launch Reentry Vehicle
 (5) BAU - Business As Usual

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SECTION 3.0 DESIGN ANALYSIS

Definition of design data, in a format required by the cost model, has been generated for two versions of a fully reusable two stage shuttle and for a, two and one half stage shuttle concept and is presented in this section of the report. The two stage configurations designated Concepts "L" and "M" represent recently completed studies performed for the NASA-LRC and NASA-MSD respectively. The basic core vehicles for the two and one half stage configuration designated Concept "S" was based on the use of the orbiter vehicle defined in a recent study for SAMSO/AFSC. In Concept "S" both core vehicles are identical. The additional ΔV required to achieve orbit is provided by zero stage strap-ons. The results of the design analysis for Concepts "S", "L" and "M" are found respectively in Sections 3.1, 3.2 and 3.3.

3.1 Analysis of Concept "S" - The analysis of Concept "S" consisted of defining a set of ground rules and assumptions (Section 3.1.1) conducting a sizing and performance analysis (Section 3.1.2), providing detail descriptions of the major subsystems (Sections 3.1.3 thru 3.2.5) and the generation of a detailed weight statement. (Section 3.2.6).

3.1.1 Ground Rules and Assumptions - The general ground rules and assumptions applied to the analysis of Concept "S" are listed below. Additional specific information relative to the core vehicles used in this concept can be obtained from Reference 1.

- o Orbiter and Booster Stages are identical.
- o Baseline Orbiter/Booster stage same as baseline orbiter as defined in SAMSO/AFSC STS study under contract F047-01-69-C-0380.
- o Utilization of zero stage strap-ons considering solid versus liquid and expendable versus reusable capability.
- o Payload Considerations
 - 50,000 lb in a 15 ft dia., 60 ft long envelope
 - 25,000 lb in a 15 ft dia., 30 ft long envelope
 - 12,500 lb in a 15 ft dia., 15 ft long envelope
- o High chamber pressure bell nozzles used for main propulsion system on both core vehicles.
- o Boost engines are the same size for both core stages for any one configuration.
- o Boost propellants are LOX/LH₂.
- o Parallel burn of all engines with propellant transfer between core vehicles.

- ° On-orbit ΔV capability equal to 2000 fps
- ° Orbit maneuver system propellant - LOX/LH₂
- ° Attitude control system propellant - GO₂/GH₂
- ° Landing assist engine - turbofan for both stages
- ° Nominal orbit altitude of 270 nautical miles and an inclination of 55°
- ° Insertion orbit of 45 x 100 nautical miles
- ° Mission duration - 7 days
- ° Both core vehicles have a 2 man crew
- ° Crew will operate in a shirtsleeve environment
- ° Thermo-structural system designed to a 3 g normal load factor and a 2200°F temperature limit
- ° Orbiter entry angle of attack equal to 20° and 50°
- ° Prime power for orbiter and booster is supplied respectively by H₂-O₂ matrix type fuel cells and rechargeable AgO-2n batteries
- ° Three completely independent hydraulic subsystems

3.1.2 Sizing and Performance Analysis of Concept "S" - This section of the report presents the results of the sizing and performance analysis conducted on Concept "S". The performance aspect of the study consisted of conducting various aero/thermodynamic analyses for the purpose of (1) determining launch phase velocity losses, (2) establishing trajectories for both a low and high angle of attack entry, and (3) determining the adequacy of the vehicles thermal protection system in meeting the above named entry conditions.

The sizing portion of the study dealt mainly with the establishment of the requirements for zero stage boosters. In accomplishing this task the analyses was divided into three phases. The first phase was concerned with developing basic sizing ground rules and data for subsequent generation of baseline zero stages. The second phase was performed to demonstrate the effect of various sizing options on the concept and to select a baseline system. The third phase was generation of baseline zero stage designs. In addition, the baseline data was extrapolated to produce approximate sizing data for other options.

3.1.2.1 Concept Description - Concept "S" consists of two identical lifting body core vehicles, one serving as a booster and the other as an orbiter, arranged in a siamese manner wherein their bottom surfaces are adjacent one to another from launch to separation. Unless excessively large vehicles are used, the impulsive velocity capability of the two stages is not sufficient to achieve

Optimized Cost/Performance Design Methodology

orbit insertion of one of the vehicles. Therefore, zero stage boosters (either solid or pressure fed liquid) are incorporated to provide the additional velocity increment (ΔV) required.

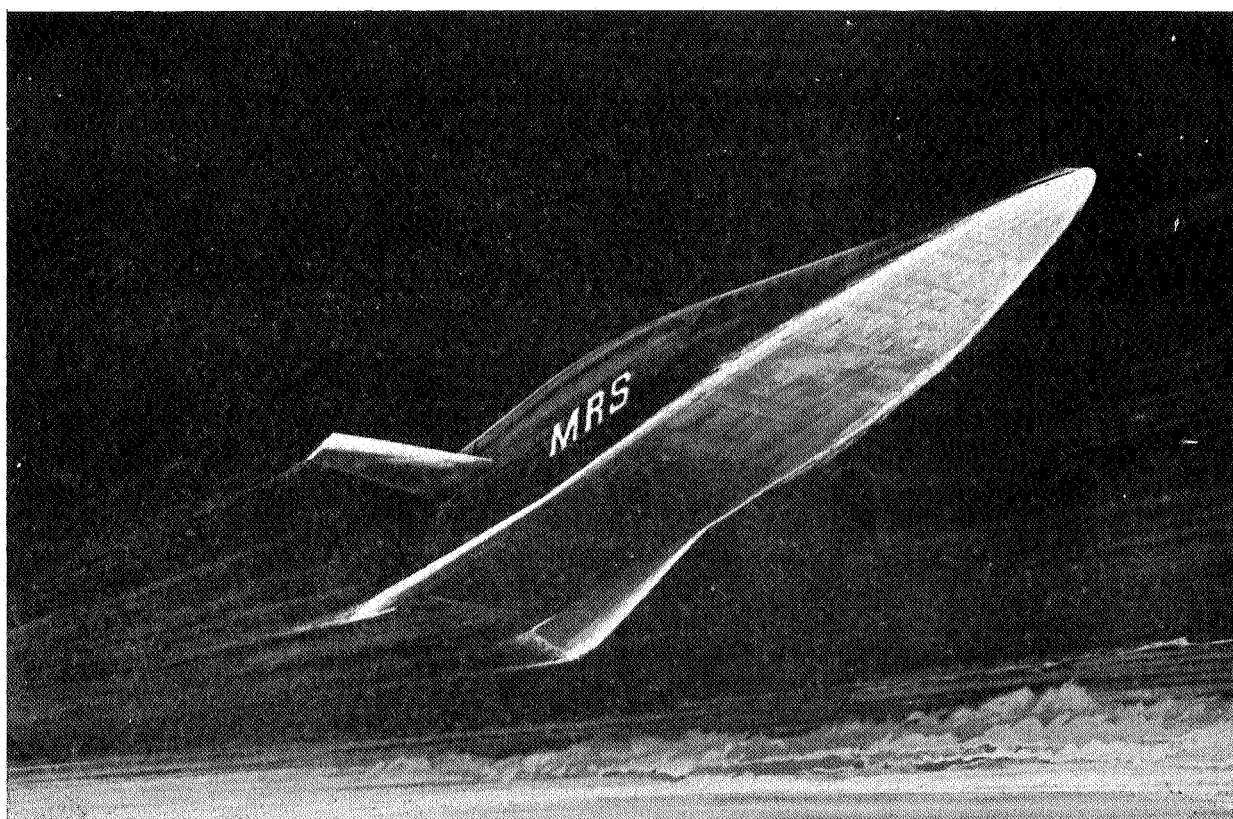
The basic core vehicle shown in Figure 3-1 is a variable geometry arrangement defined by a conic planform forward section which develops into parallel sides as it continues aft. The planform terminates with lower fixed fins and movable upper control surfaces. The upper body is contoured to a zero flow shadow angle at the nominal hypersonic angle of attack. The body cross section is trapezoidal. Variable geometry wings are stowed parallel within the upper body and deploy forward for subsonic cruise and landing.

Specifically the core vehicles are identical to the baseline orbiter vehicle as defined in the SAMSO STS study, Reference 1. This baseline orbiter vehicle is 165 feet long and has a payload capability of 50,000 pounds. The payload cannister is 15 feet in diameter and 60 feet long. In addition to this payload size two other payload configurations were considered in this study. These included a 12,500 pound payload packed in a 15 foot diameter by 15 foot long cannister and a 25,000 pound payload sized in a 15 foot diameter by 30 foot long cannister. In each payload case the core vehicle length was held constant at 165 feet. Although the configurations just described were considered as baseline cases other concepts involving variable length and fixed ΔV core vehicles for the same payload sizes were investigated on a parametric basis.

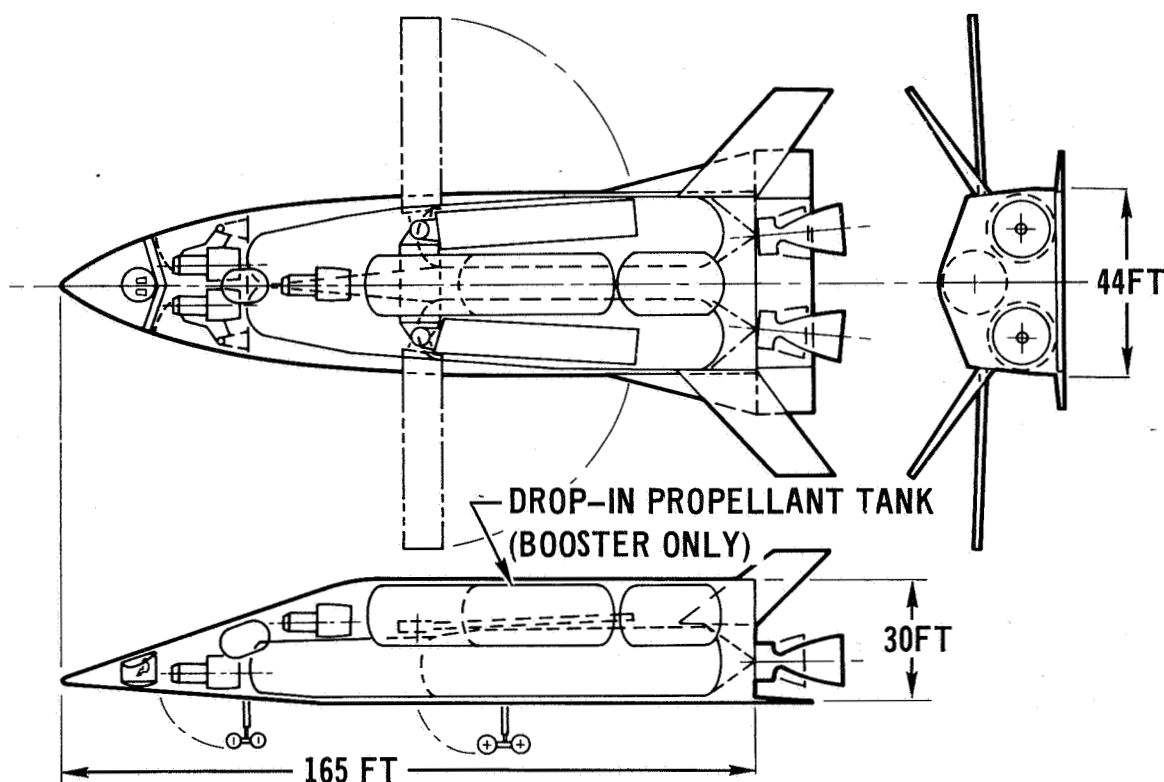
As mentioned previously each core vehicle was identical. This was done to maintain commonality and reduce overall program costs although some weight penalties were incurred. This commonality groundrule was adhered to with regard to all major subsystems such as the thermal/structural system, avionics, propulsion, etc. The one exception to this involved the utilization of the payload bay area. In the case of that core vehicle designated as a booster a drop-in fuel tank was used in lieu of payload as shown in Figure 3-2. For the case of the 50,000 pound payload orbiter vehicle all of the volume available is taken up by the payload itself. In the 12,500 and 25,000 payload orbiter cases drop-in fuel tanks were used in lieu of payload for the remaining volume capability, as was done on the case of the booster. Alternate payload/propellant arrangements for the orbiter are shown in Figure 3-3.

Each core vehicle contains two booster engines and propellant transfer was assumed between vehicles such that all engines burn simultaneously at lift-off.

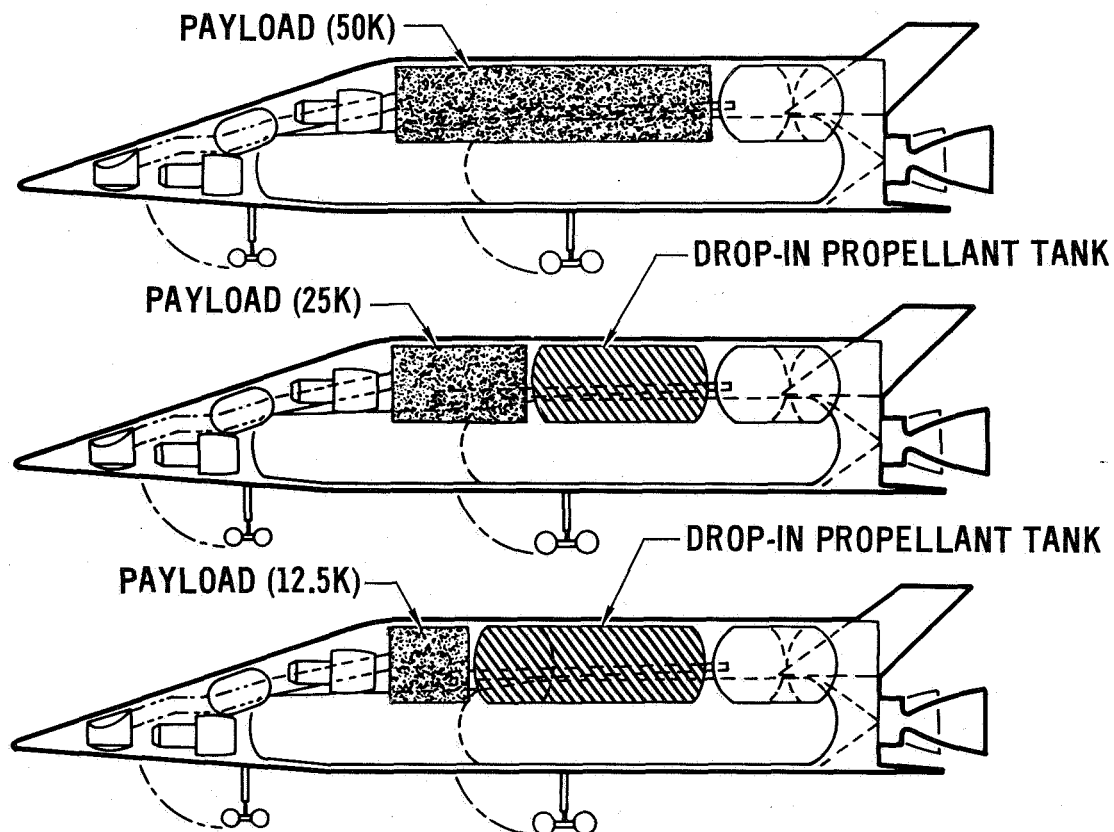
BASIC CORE VEHICLE FOR CONCEPT "S"



BOOSTER-DROP IN PROPELLANT TANK



ORBITER-ALTERNATE PAYLOAD/PROPELLANT ARRANGEMENTS



The transfer of propellant was such that all booster propellant was used during launch leaving the orbiter propellant tanks fully fueled at core vehicle staging. The remaining propulsive force during launch was provided by the zero stage strap-ons. Schematic diagrams of both a solid and liquid pressure fed configuration is shown in Figures 3-4 and 3-5 respectively. The solid zero stage configuration features four strap-ons each of which is mounted to the side of the vehicle. Each zero stage is a completely self contained rocket system. The liquid pressure fed system features a Mono-methyl Hydrazine and Nitrogen tetroxide tank mounted parallel to each other on each side of the core vehicles. Cross feed is provided enabling parallel burn of engines mounted at the end of each tank. Both types of zero stages were sized assuming a requirement for a JATO function only and that all control is provided by the spacecraft.

Detailed descriptions of the various subsystems comprising the core vehicles can be found in other sections of this report.

SOLID ZERO STAGE LAUNCH CONFIGURATION

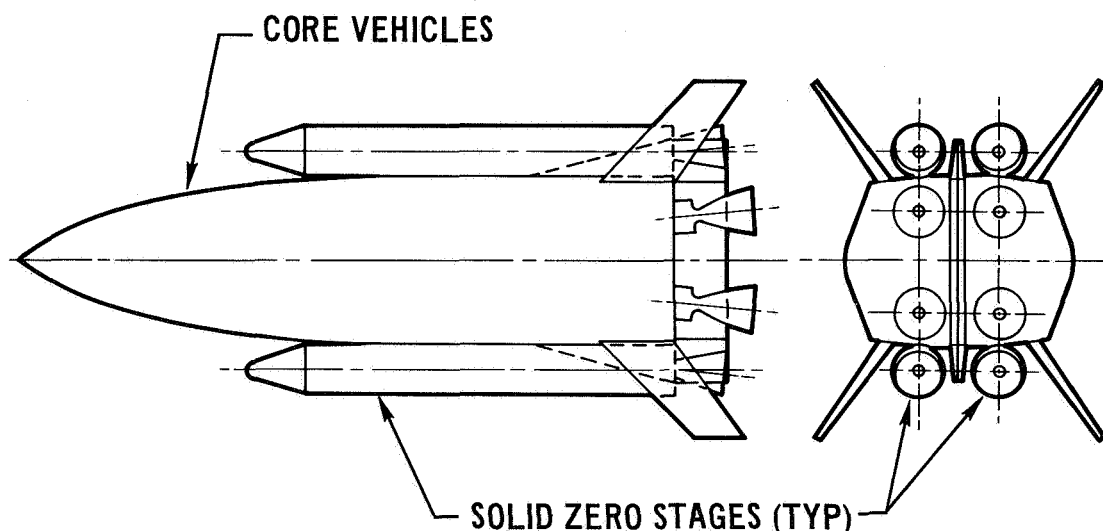
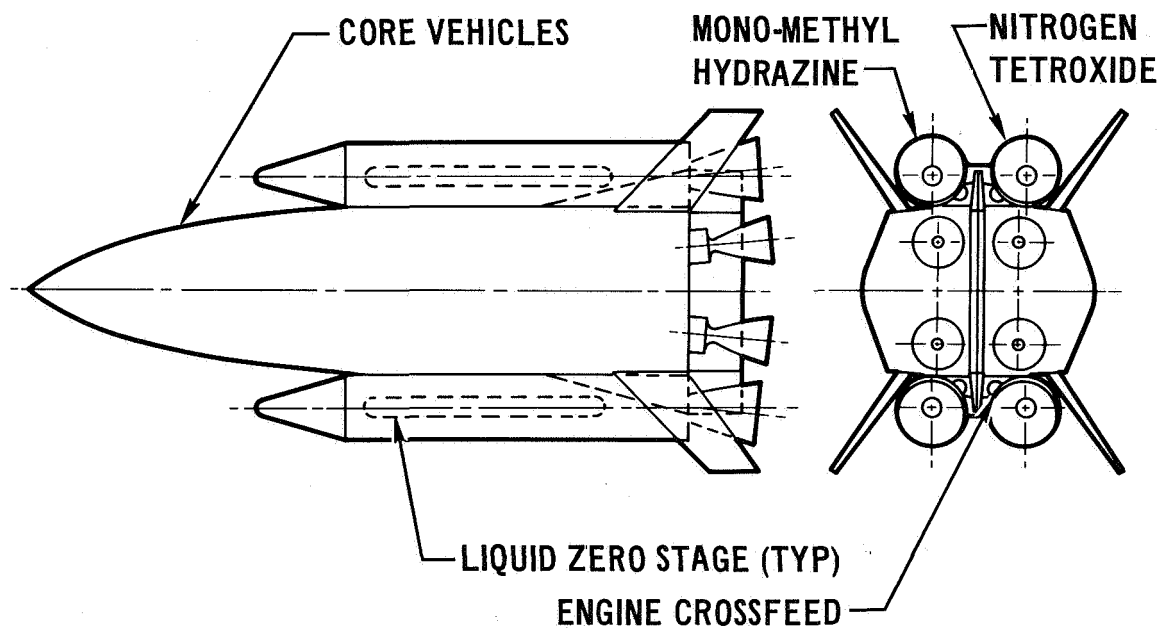


FIGURE 3-4

LIQUID-ZERO STAGE LAUNCH CONFIGURATION



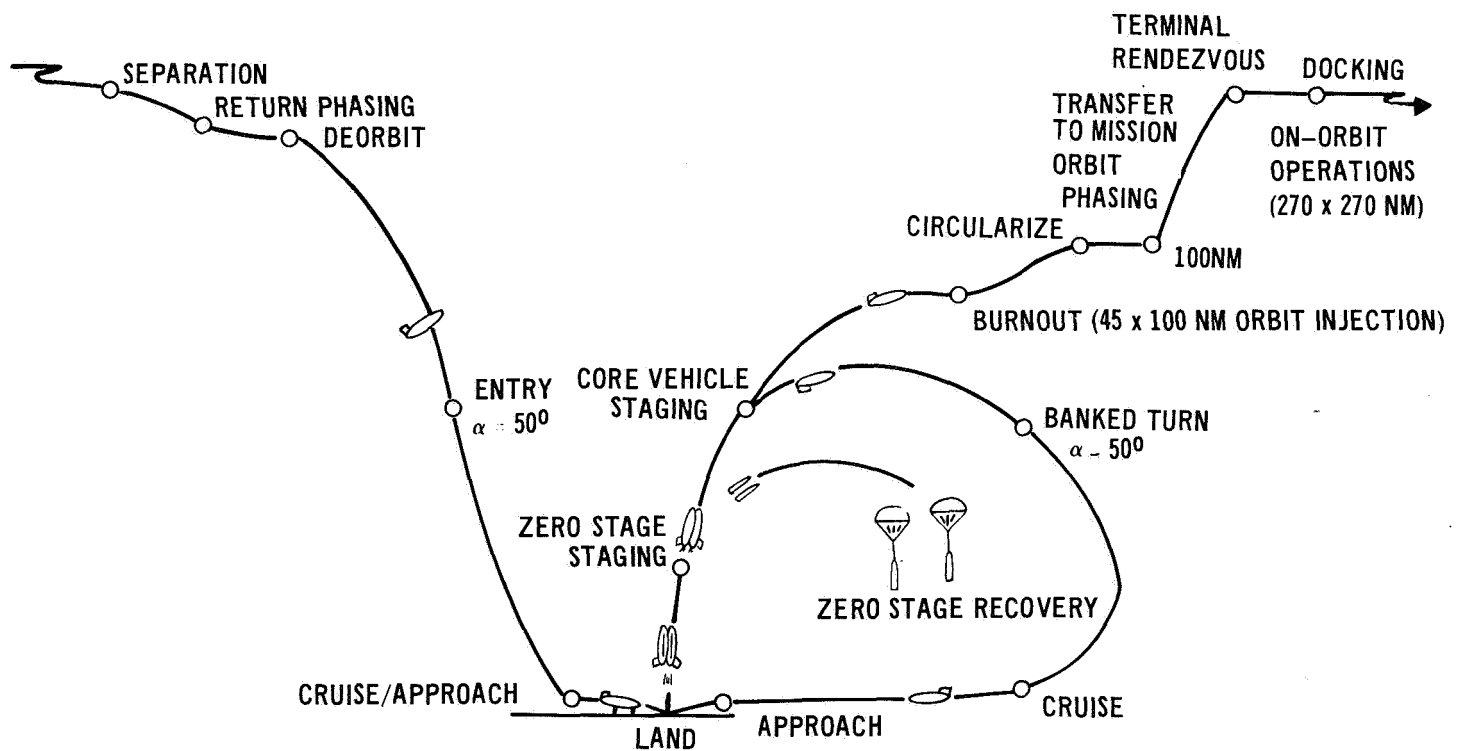
3.1.2.2 Aero/Thermodynamic Performance Analysis - The primary objectives of the aero/thermodynamic performance analysis conducted during this study were (1) to determine launch phase velocity losses, (2) establish trajectories for both a low and high angle of attack entry and (3) determine the adequacy of the thermal protection system as defined in the SAMSO study in meeting these entry conditions. These analyses were performed solely for the boost and entry regimes for the nominal mission described in Figure 3-6. Zero stage entries were not studied in detail. Estimates were made, however, of the down range capability in order to establish approximate requirements for tow back range in the event the zero stage would be reused. Details as to the aerodynamic characteristics of the core vehicles can be found in Reference 1.

The prime intent of the analysis was to yield a minimum weight system, with consideration for the atmospheric exit and entry environment, while maintaining a high confidence in some of the basic data generated by related studies. Mission and contractual considerations resulted in the establishment of several study ground rules and constraints. These include but are not necessarily limited to the following: (1) insertion at perigee of a 45 x 100 nautical mile orbit, (2) Hohmann transfer to 270 nautical mile circular orbit with an inclination of 55 degrees, (3) axial load factor was constrained not to exceed 4g's, (4) a thrust-to-weight ratio at lift-off equal to 1.35, (5) parallel burn of all engines at lift-off, (6) throttle settings for engines were constrained to be no less than 10% of maximum and (7) entry at both low and high angle of attack.

A. Launch Phase - The launch phase as defined herein refers to that period of flight extending from lift-off to core vehicle staging. For this phase, twelve configurations; comprising 3 payloads, solid versus liquid and expendable versus reusable zero stages; were analyzed using numerical analyses techniques in trajectory simulations. The trajectory program used utilized a rotating spherical earth model and the 1962 U.S. Standard Atmosphere. Gravity turns were employed prior to booster stage separation while a thrust vectoring program, derived by calculus-of-variations method, was used for the orbiter to achieve the desired insertion conditions.

Thrust Modulation - The profile of thrust versus time used in the analyses was established on the basis of the study constraints defined previously. The sizing analyses, as discussed in Section 3.1.2.3, indicated that for a given ideal velocity requirement, the gross launch weight of the system was minimized

MISSION PROFILE



when the throttle setting on the core vehicles was minimized. Thus ignoring the variation in launch phase losses, idle power in the core vehicles is the optimum throttle setting prior to strap-on burnout.

However, with such a throttle setting it was found that the peak dynamic pressure exceeded structural limits. Therefore, the initial thrust of the primary stages was set to be 30% of the maximum and the strap-ons were then sized to bring the total thrust to weight ratio to 1.35. This allowed a throttling back from the 30% level to idle power at strap-on burnout and a lower dynamic pressure resulted. In the case of the 50,000 pounds payload configuration the peak dynamic pressures were still quite high. However, the assurance that it could be reduced with greater throttling and the estimated small changes in other important variables prompted the decision not to re-size the vehicle or recalculate the trajectories.

After the strap-ons have burned out, throttle setting no longer affects ideal velocity. Hence, the primary stages are burned at full throttle after strap-on burnout except when a reduction in thrust is needed to limit the thrust-to-weight ratio to 4.

Launch Sequence - All launch trajectories followed the same sequence of events to insure a fair comparison between them although actual flight times varied. Figures 3-7 and 3-8 show time histories of significant parameters for a representative launch trajectory. The flight sequence is as follows: Lift Off vertically with a 1.35 thrust-to-weight ratio. Begin a thrust reduction in the primary stages at lift-off so that they are at idle power when strap-on burnout occurs. At 20 seconds a pitch program is initiated that moves the velocity vector 10 degrees from vertical at 30 seconds. Between 30 seconds and core stage separation a gravity turn is performed. At 92 seconds strap-on fuel is exhausted. The strap-ons are then jettisoned and the thrust level of the primary stages is increased to full power. Using fuel transfer between core stages, burn is maintained until the booster stage fuel is exhausted leaving the orbiter fully loaded. At 200 seconds the empty booster stage separates and begins its return to the launch site. The orbiter continues in ascent flight using thrust vectoring to optimize the trajectory. At about 390 seconds the thrust-to-weight ratio reaches 4g's. From that time to burnout, thrust is modulated to maintain this constant load factor. Insertion at perigee of a 45 x 100 nautical mile orbit occurs at 409 seconds.

REPRESENTATIVE LAUNCH TRAJECTORY PART I

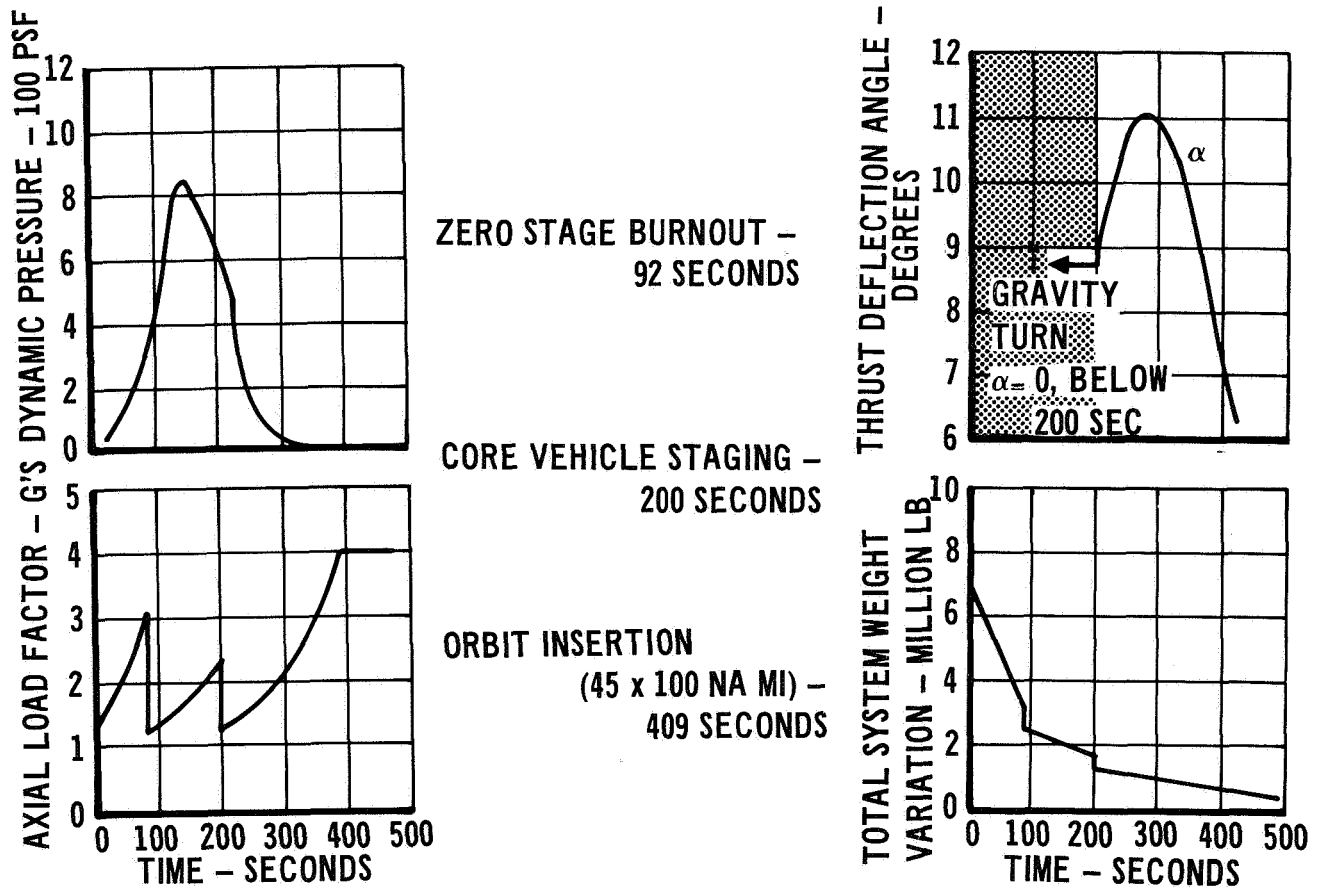
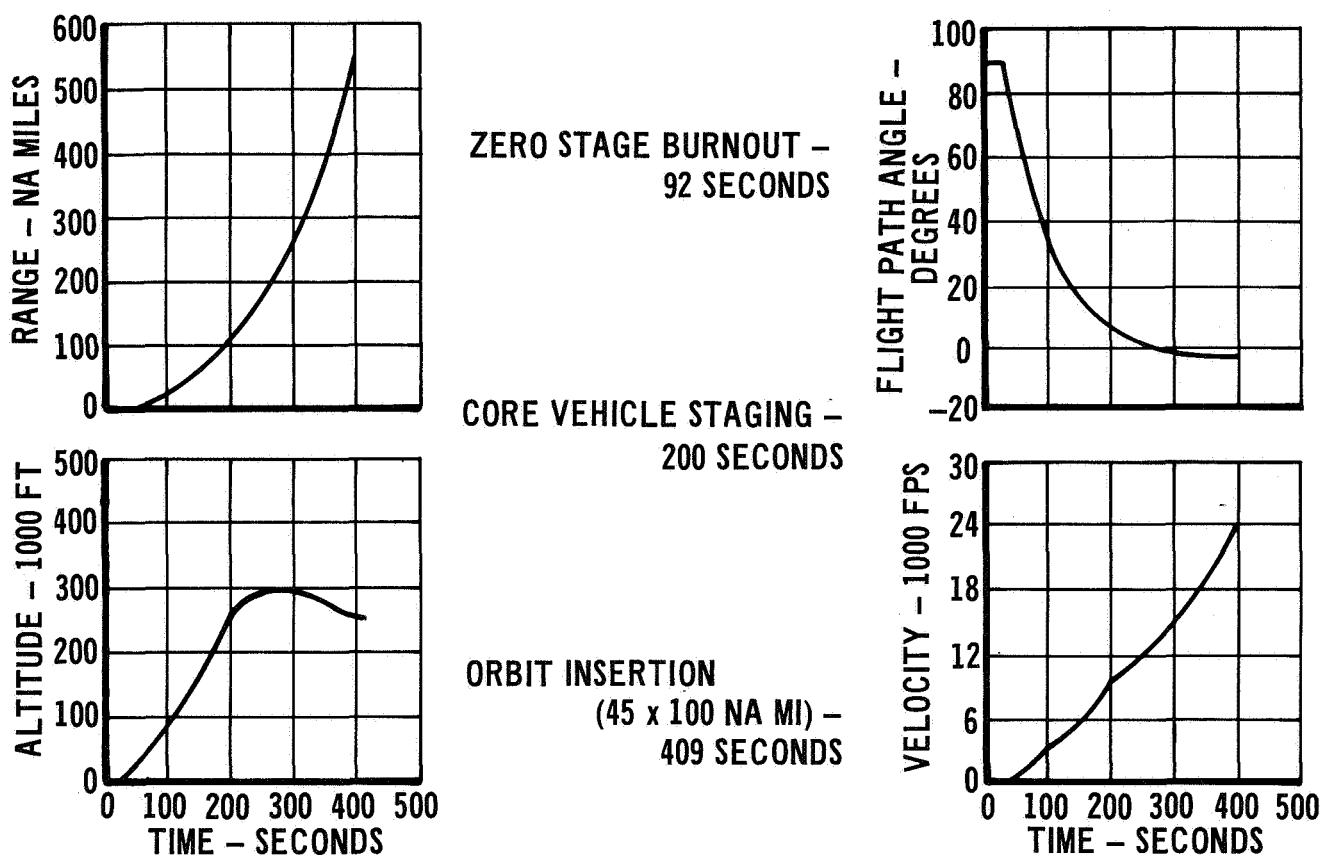


FIGURE 3-7

REPRESENTATIVE LAUNCH TRAJECTORY PART II



During launch the only aerodynamic force significant in determining performance is drag. The drag coefficients used in this study were based on the data of Reference 1, appropriately scaled by the difference in frontal areas. A detailed investigation of drag was beyond the scope of the study. Figure 3-9 shows a plot of drag coefficient, C_D , as a function of Mach number. The reference area used was the total frontal area of the configuration.

Total ΔV Budget - Once a mission had been defined, the ideal mission velocity budget was estimated. The total mission velocity budget that must be built in the launch configuration is the sum of (a) injection velocity, (including the Earth inertial component), (b) nominal ascent phase losses, and (c) flight performance reserve. The size of vehicle required to provide this velocity is a function of stage structure fraction, specific impulse and the distribution of velocity between the stages. Velocity losses have been determined to be a function of staging velocity and may significantly effect overall vehicle sizing. The purpose of this section is to establish the velocity losses and determine the impact on the sizing analysis.

The nominal ascent phase velocity budget is equal to the sum of the losses and the velocity required to inject the orbiter plus payload into a reference 45 x 100 NM orbit. In each case analyzed the vehicle required a total of 25,885 ft/sec of actual velocity at insertion. This included 886 ft/sec which was supplied by the earth's inertial component. Since the ideal mission velocity is a constant, the nominal ascent phase velocity budget variation is identical to the velocity loss variation.

Ascent phase losses consist of velocity increments required to overcome the effects of (a) gravity, (b) aerodynamic drag forces, (c) thrust vector maneuvering, and (d) nozzle back pressure. Table 3-1 shows a breakdown of these velocity losses for each of the twelve (12) constant length configurations analyzed. Table 3-2 repeats the total losses and includes two significant trajectory parameters; namely, peak dynamic pressure and strap-on burn time. These two parameters are significant in that they determine the shape of the thrust-to-weight ratio history and consequently the magnitude of the gravity loss. The gravity loss in turn affects the other three losses because of the trade-off between them. For example, gravity loss can be made small by flying a very low trajectory, however, drag and back pressure losses would increase accordingly.

LAUNCH PHASE DRAG COEFFICIENT

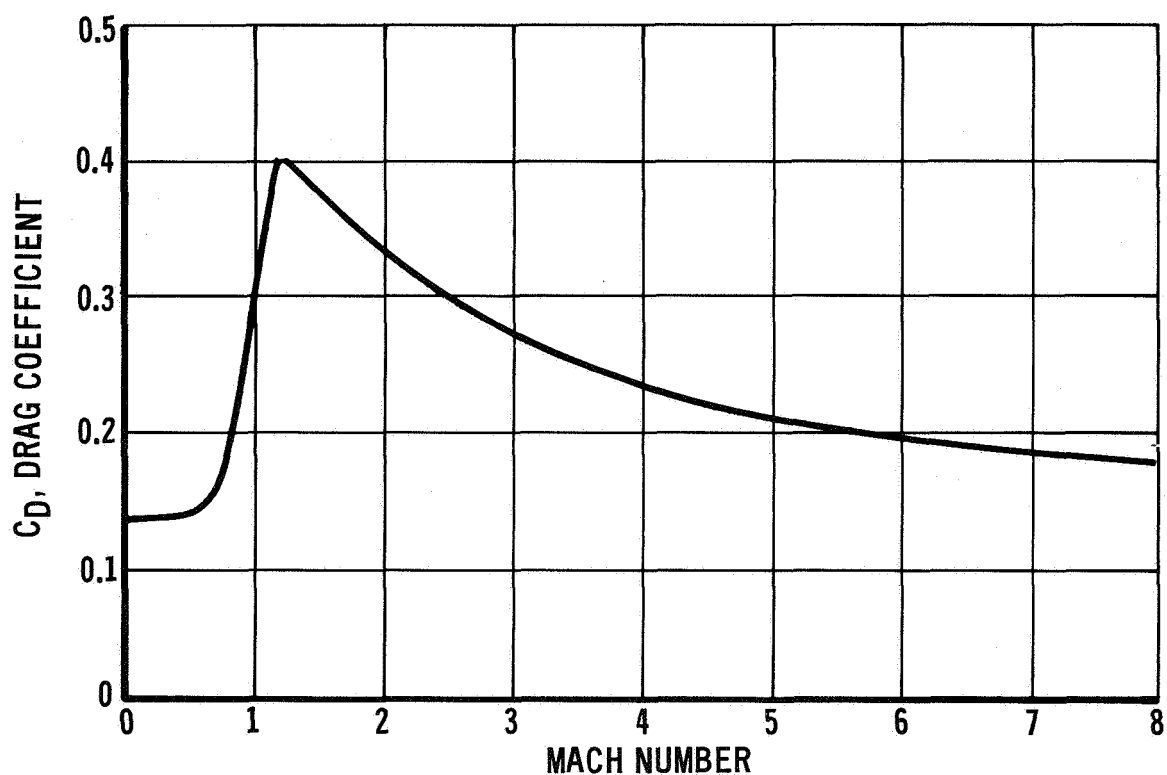


TABLE 3-1

LAUNCH PHASE VELOCITY LOSS SUMMARY – PART I

| PAYLOAD (LB) | TYPE OF STRAP-ON | GRAVITY LOSS (FT/SEC) | DRAG LOSS (FT/SEC) | NOZZLE BACK PRESSURE LOSS (FT/SEC) | MANEUVERING LOSS (FT/SEC) | TOTAL LOSSES (FT/SEC) |
|-----------------|-------------------|--------------------------|-----------------------|--|------------------------------|--------------------------|
| 50,000 | SOLID EXPENDABLE | 4018 | 290 | 462 | 247 | 5017 |
| 50,000 | SOLID REUSABLE | 3998 | 286 | 459 | 265 | 5008 |
| 50,000 | LIQUID EXPENDABLE | 3903 | 361 | 696 | 227 | 5187 |
| 50,000 | LIQUID REUSABLE | 3915 | 354 | 692 | 218 | 5179 |
| 25,000 | SOLID EXPENDABLE | 4388 | 289 | 498 | 288 | 5463 |
| 25,000 | SOLID REUSABLE | 4399 | 287 | 493 | 307 | 5486 |
| 25,000 | LIQUID EXPENDABLE | 4242 | 337 | 717 | 296 | 5592 |
| 25,000 | LIQUID REUSABLE | 4256 | 333 | 713 | 286 | 5588 |
| 12,500 | SOLID EXPENDABLE | 4733 | 274 | 511 | 283 | 5801 |
| 12,500 | SOLID REUSABLE | 4774 | 269 | 501 | 277 | 5821 |
| 12,500 | LIQUID EXPENDABLE | 4514 | 312 | 723 | 270 | 5819 |
| 12,500 | LIQUID REUSABLE | 4515 | 312 | 720 | 299 | 5846 |

TABLE 3-2
**LAUNCH PHASE VELOCITY
LOSS SUMMARY
PART II**

| PAYLOAD (LB) | TYPE OF STRAP-ON | GROSS LIFT- OFF WEIGHT (LB) | PEAK DYNAMIC PRESSURE (LB/FT ²) | STRAP-ON BURN TIME (SEC) | TOTAL LOSSES (FT/SEC) |
|-----------------|-------------------|-----------------------------------|---|---------------------------------|--------------------------|
| 50,000 | SOLID EXPENDABLE | 6,891,290 | 774 | 98.2 | 5017 |
| 50,000 | SOLID REUSABLE | 7,064,310 | 773 | 98.2 | 5008 |
| 50,000 | LIQUID EXPENDABLE | 7,277,550 | 875 | 95.8 | 5187 |
| 50,000 | LIQUID REUSABLE | 7,500,040 | 877 | 95.8 | 5179 |
| 25,000 | SOLID EXPENDABLE | 5,455,200 | 682 | 79.0 | 5463 |
| 25,000 | SOLID REUSABLE | 5,557,560 | 684 | 79.0 | 5486 |
| 25,000 | LIQUID EXPENDABLE | 5,731,570 | 780 | 80.2 | 5592 |
| 25,000 | LIQUID REUSABLE | 5,842,160 | 782 | 80.2 | 5588 |
| 12,500 | SOLID EXPENDABLE | 5,057,370 | 634 | 70.7 | 5801 |
| 12,500 | SOLID REUSABLE | 5,142,460 | 636 | 70.7 | 5821 |
| 12,500 | LIQUID EXPENDABLE | 5,086,550 | 729 | 69.9 | 5819 |
| 12,500 | LIQUID EXPENDABLE | 5,161,170 | 731 | 69.9 | 5846 |

Comparison of the data, given in Tables 3-1 and 3-2, shows that between 75 and 80 percent of total losses is attributable to gravity effects. Drag and maneuvering losses are relatively constant over the payload spectrum whereas nozzle back pressure losses increase with decreasing payload. As payload decreases total velocity losses increase due to the shorter burn time of the strap-ons and lower q_{\max} conditions. Liquid strap-on configurations have greater velocity requirements than corresponding solid strap-on configurations due to increases in back pressure and drag losses. These losses, however, are somewhat offset by reductions in gravity and maneuvering losses. Any variation in velocity requirement due to reusability of the strap-ons is negligible.

One of the obvious factors that affects the vehicle's payload capability is the in-orbit maneuver propellant required to support a typical space station/base resupply mission. Similarly, the propellant required is affected by several variables, one of which is the ΔV maneuvering budget. A ΔV maneuvering budget for a selected baseline mission is composed of the following: a basic minimum ΔV value that results from optimum or minimum energy transfer maneuver sequences including deorbit; and additional ΔV margins which are included for operational considerations, guidance and navigation dispersions, and non-optimum phasing situations. All the items included in these two groups are in turn affected by a selected set of basic assumptions and guidelines. As a result, different on-orbit ΔV budgets ranging from approximately 1200 fps to 5000 fps have been identified in past studies for the spacecraft depending on the mission requirements. For the purposes of this study a 2000 fps flight performance reserve was established as being representative of a typical resupply mission. A breakdown of the various elements making up this ΔV requirement is shown in Figure 3-10.

B. Booster Entry Analysis - Two control angles, namely; bank angle and angle of attack were chosen to minimize cruise back range of the booster. These angles were constrained by both a 3g normal load factor and a 2200°F temperature limit as adopted from the SAMSO study. Concept "S" relies heavily on the results of Concept "L" in this regard and the reader is referred to Reference 2 for a discussion of the analysis involved in choosing the control angles.

Entry Sequence - Immediately after separation of the core vehicles the booster is flown inverted at 50 degrees angle of attack. The reasons for this attitude is to maximize both drag and the downward lift. Increasing drag subsequently decreases velocity and hence shortens range because the velocity

NOMINAL ΔV BUDGET FOR BASELINE MISSIONS

| | <u>ΔV-FPS</u> |
|-------------------------------------|----------------------------------|
| MINIMUM REQUIREMENTS | |
| • TRANSFER AND GROSS RENDEZVOUS | 660 |
| • TERMINAL RENDEZVOUS | 60 |
| • STATIONKEEPING, DOCK, SEPARATION | 30 |
| • RETURN PHASING | 55 |
| • DEORBIT | 485 |
| RESERVES AND DISPERSIONS | |
| • INSERTION AND GROSS RENDEZVOUS | 120 |
| • TERMINAL RENDEZVOUS | 90 |
| • DEORBIT RESERVE | 50 |
| • AVAILABLE FOR MISSION VERSATILITY | 450 |
| TOTAL | <u>2000</u> |

cannot be used to return the vehicle to the launch site but only to carry it further away. This is true because the turning capability of the vehicle is such that it can not get turned back towards the launch site while still at good range-making speeds. Maximum downward lift also shortens range by decreasing velocity since it brings the vehicle more quickly into the dense atmosphere of low altitudes.

The vehicle remains inverted as it passes through apogee. When a negative flight path angle of 3 degrees is reached, the vehicle is rolled to an upright attitude. Continued inverted flight would indeed shorten range as discussed above. However, if inverted flight is maintained much longer, the vehicle will not recover and either violate temperature or load factor constraints. In addition, the pay-off in range becomes small if inverted flight is maintained past some flight path angle. Concepts "L" and "M" indicated that the flight path should be between 3 and 6 degrees. Three degrees was chosen for Concept "S" because of the less severe environmental conditions encountered.

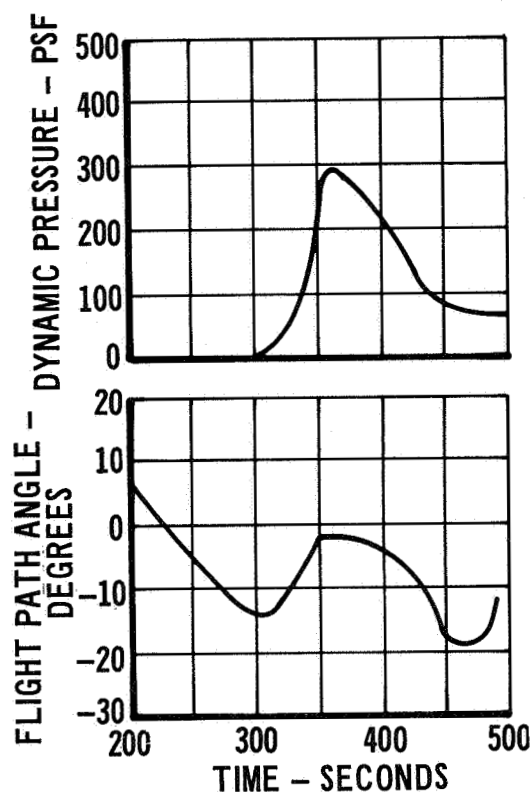
When the vehicle has pulled up to a negative 2 degree flight path angle it has acquired a maneuvering margin with respect to load factor and temperature constraints. It can then be banked for the purposes of (1) reducing L/D and hence shortening range and (2) changing the detection of flight back toward the launch site. Seventy degrees was chosen for the bank angle in this portion of flight. Previous studies determined that this angle was near the maximum allowable without inducing a rapid fall and a large increase in peak dynamic pressure.

Figure 3-11 and 3-12 present time histories of significant parameters for a representative entry. In this case a 50,000 lb. payload configuration was chosen since it represents the most severe environment encountered.

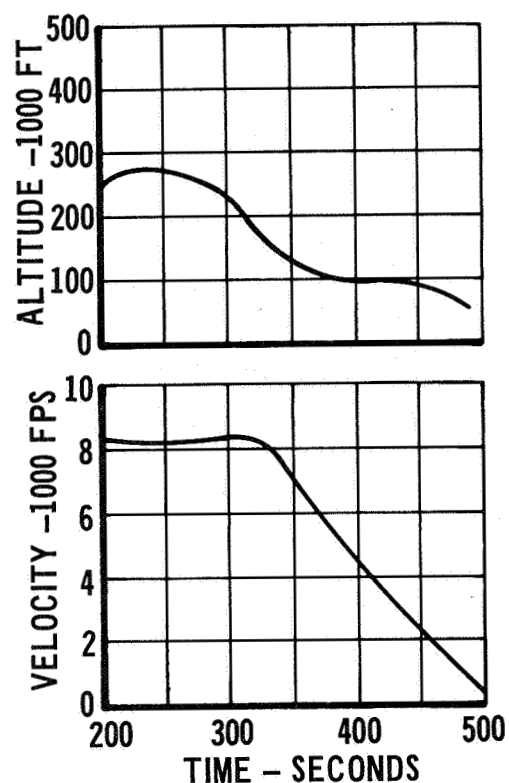
Entry Summary - Altitude/velocity and altitude/range profiles for each of the three payloads investigated during this study are shown respectively in Figures 3-13 and 3-14. In Figure 3-13 a 1600°F isotherm is included to show that in no case is there a temperature problem. The normal load factor constraint is also satisfied being equal to 3g's in the region where angle of attack is less than 50 degrees and less than 3g's elsewhere. The particular trajectories shown are for configurations with expendable solid strap-ons.

The required cruise back capability of the booster is indicated in Figure 3-14 as the distance from the launch site at the end of the entry maneuver. As shown cruise back ranges vary from 240 to 365 nautical miles, depending on

BOOSTER ENTRY TRAJECTORY PART I

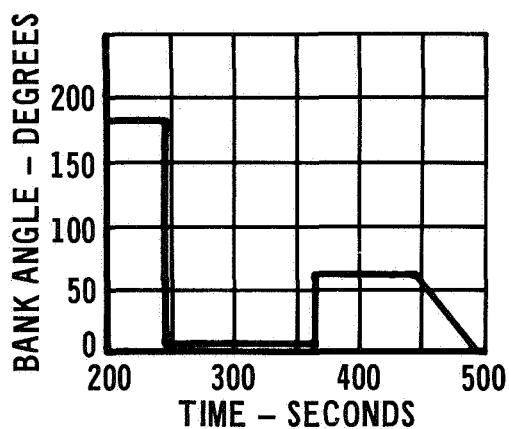


VEHICLE SEPARATION - 200 SEC
END INVERTED FLIGHT - 250 SEC
BEGIN ANGLE OF ATTACK - 340 SEC
MODULATION



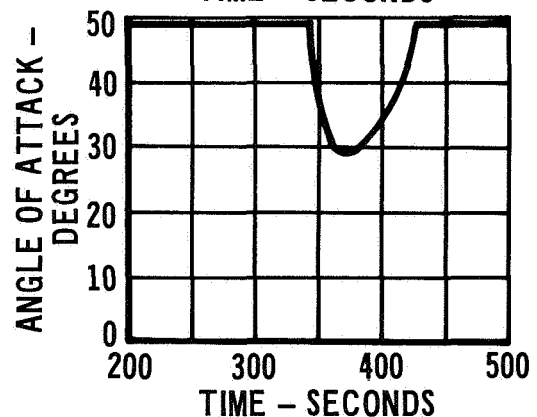
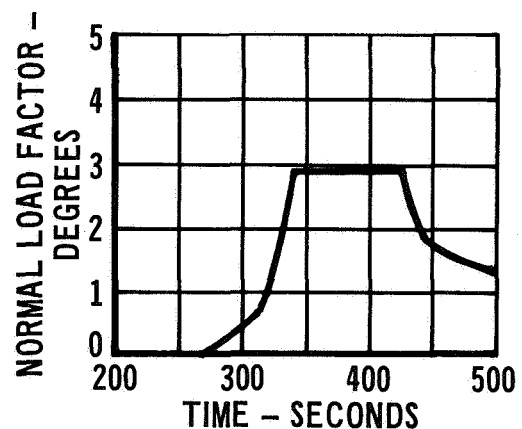
BEGIN 70° BANK ANGLE - 365 SEC
END ANGLE OF ATTACK MODULATION - 425 SEC
BEGIN TERMINAL APPROACH - 490 SEC

BOOSTER ENTRY TRAJECTORY PART II

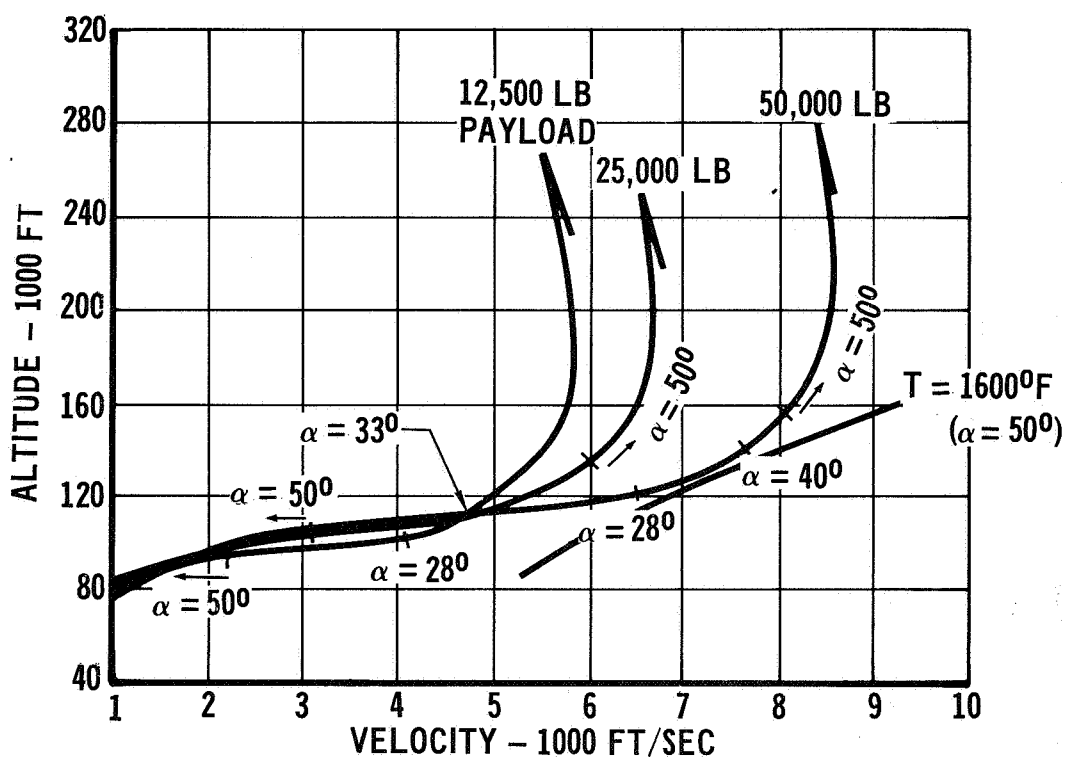


VEHICLE SEPARATION - 200 SEC
END INVERTED FLIGHT - 250 SEC
BEGIN ANGLE OF ATTACK - 340 SEC
MODULATION

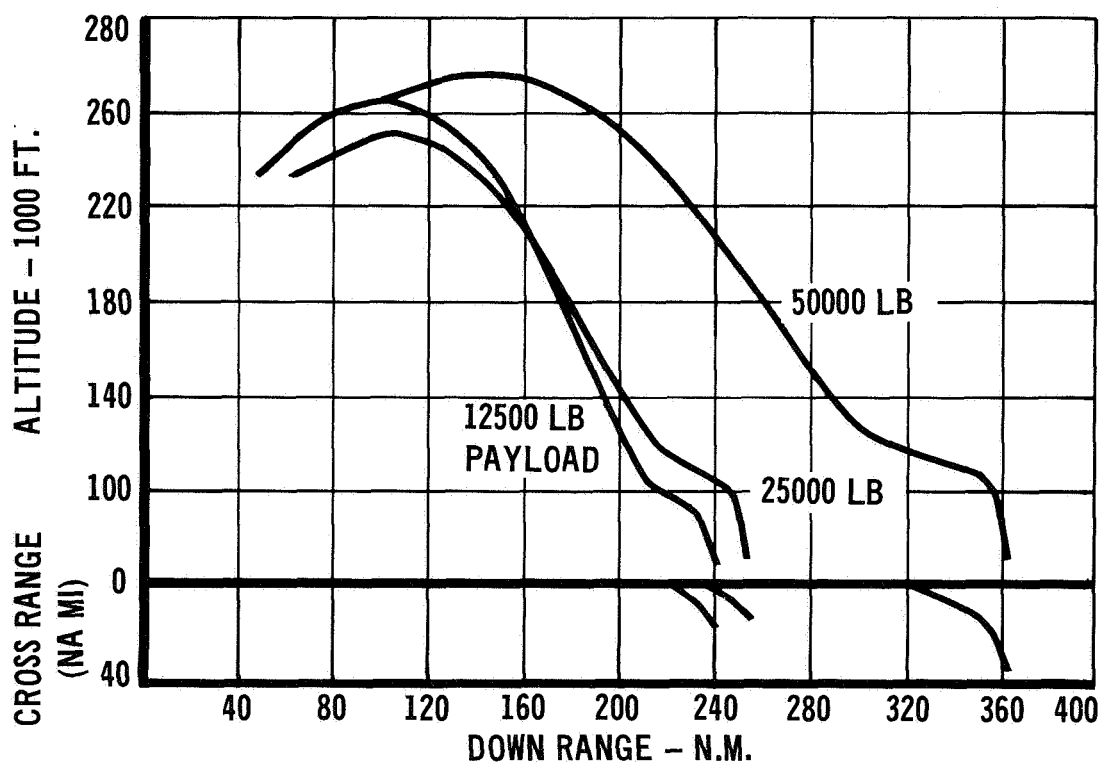
BEGIN 70° BANK ANGLE - 365 SEC.
END ANGLE OF ATTACK MODULATION - 425 SEC
BEGIN TERMINAL APPROACH - 490 SEC



BOOSTER ENTRY ALTITUDE/VELOCITY PROFILES



BOOSTER ENTRY ALTITUDE/RANGE PROFILES



payload. Smaller payload configurations have slower separation speeds, hence shorter ranges. These ranges are consistent with the fuel allowed for the cruise, except that the lighter vehicles have a range capability of about 100 nautical miles greater than necessary.

A summary of the booster entry conditions is shown in Table 3-3. This table shows range and peak dynamic pressure, q_{\max} , together with initial entry conditions for each of the twelve cases considered. Payload is most important in determining the cruise back range. Lighter payload have shorter ranges as a result of their slower separation speeds and lighter weights. Some difference in range is apparent in the choice between liquid and solid zero stages. In general, the liquids require slightly greater cruise back ranges. In most cases, there is little variation in dynamic pressure due to the reusable versus expendable choice. The one exception exists in the case of the solid strap-on with a 12,500 lb. payload. This is apparently due to the difference of almost one degree in separation flight path angle. Little difference in peak dynamic pressure is experienced across the range of payloads investigated. This is due to the trade offs involved in velocity and flight path angle.

C. Orbiter Entry Analysis - In order to allow the sizing analyses to proceed independent of the aero/thermo analysis entry trajectories for the orbiter were determined on a parametric basis. This was accomplished by varying planform loading, W/S. Values of W/S equal to 48, 51 and 57 lbs/ft² were chosen to cover the payload range of interest.

In each case, two constraints were primarily responsible for the bank angle variation selected during orbiter entry. These were (1) that the temperature should not exceed 2200°F and (2) that the normal load factor should not exceed 3g's. Figure 3-15 is an example of how these constraints vary with velocity. Various regions are indicated as violating one or more of the constraints. Only the region below both curves gives satisfactory load factors and temperatures. A third constraint of lesser significance is also indicated. That is that bank angle should not exceed 90 degrees beyond 25,500 ft/sec. The bank angle limits shown apply only to the equilibrium glide portion of the reentry. The pullout portion which precedes it is generally more restricted in bank angle selection.

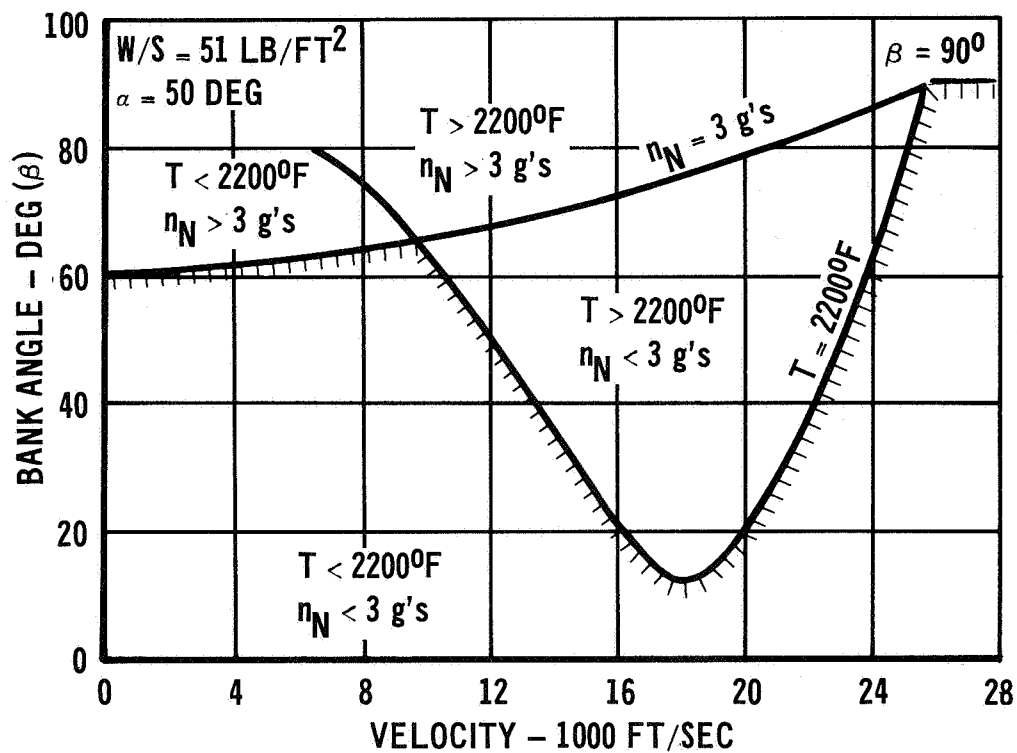
The only important aerodynamic forces involved in the orbiter entry performance are lift and drag. Coefficients of each of these variables as a

TABLE 3-3

BOOSTER ENTRY SUMMARY

| PAYLOAD (LB) | TYPE OF STRAP-ON | ALTITUDE (FT) | VELOCITY (FT/SEC) | FLT.PATH ANGLE (DEG) | CRUISE RANGE (NM) | PEAK DYNAMIC PRESSURE (LB/FT) |
|-----------------|---------------------|------------------|----------------------|-------------------------|----------------------|-------------------------------------|
| 50,000 | SOLID - EXPENDABLE | 263,762 | 8479 | 6.35 | 365 | 292 |
| | SOLID - REUSABLE | 258,917 | 8488 | 5.90 | 361 | 259 |
| 50,000 | LIQUID - EXPENDABLE | 266,742 | 8526 | 6.83 | 377 | 326 |
| | LIQUID - REUSABLE | 270,849 | 8523 | 7.17 | 378 | 341 |
| 25,000 | SOLID - EXPENDABLE | 233,354 | 6691 | 9.53 | 254 | 213 |
| | SOLID - REUSABLE | 236,157 | 6685 | 9.91 | 258 | 234 |
| 25,000 | LIQUID - EXPENDABLE | 241,465 | 6937 | 9.50 | 278 | 247 |
| | LIQUID - REUSABLE | 244,079 | 6932 | 9.84 | 278 | 268 |
| 12,500 | SOLID - EXPENDABLE | 230,331 | 5773 | 14.85 | 238 | 277 |
| | SOLID - REUSABLE | 235,297 | 5752 | 15.79 | 230 | 348 |
| 12,500 | LIQUID - EXPENDABLE | 231,483 | 6111 | 12.56 | 236 | 251 |
| | LIQUID - REUSABLE | 233,540 | 6105 | 12.89 | 238 | 264 |

REPRESENTATIVE BANK ANGLE CONSTRAINTS



function of angle of attack are shown in Figure 3-16. These data were used in the analyses and were obtained from Reference 1.

High Angle of Attack Entry - High angle of attack entry trajectories were calculated for those planform loading conditions stated previously. In determining entry conditions de-orbit from a circular 270 nautical mile orbit was assumed. A retrograde impulse of about 435 ft/sec was applied resulting in an entry flight path of -1.5 degrees and a corresponding velocity of 25,990 ft/sec. Entry is defined as an altitude of 400,000 feet.

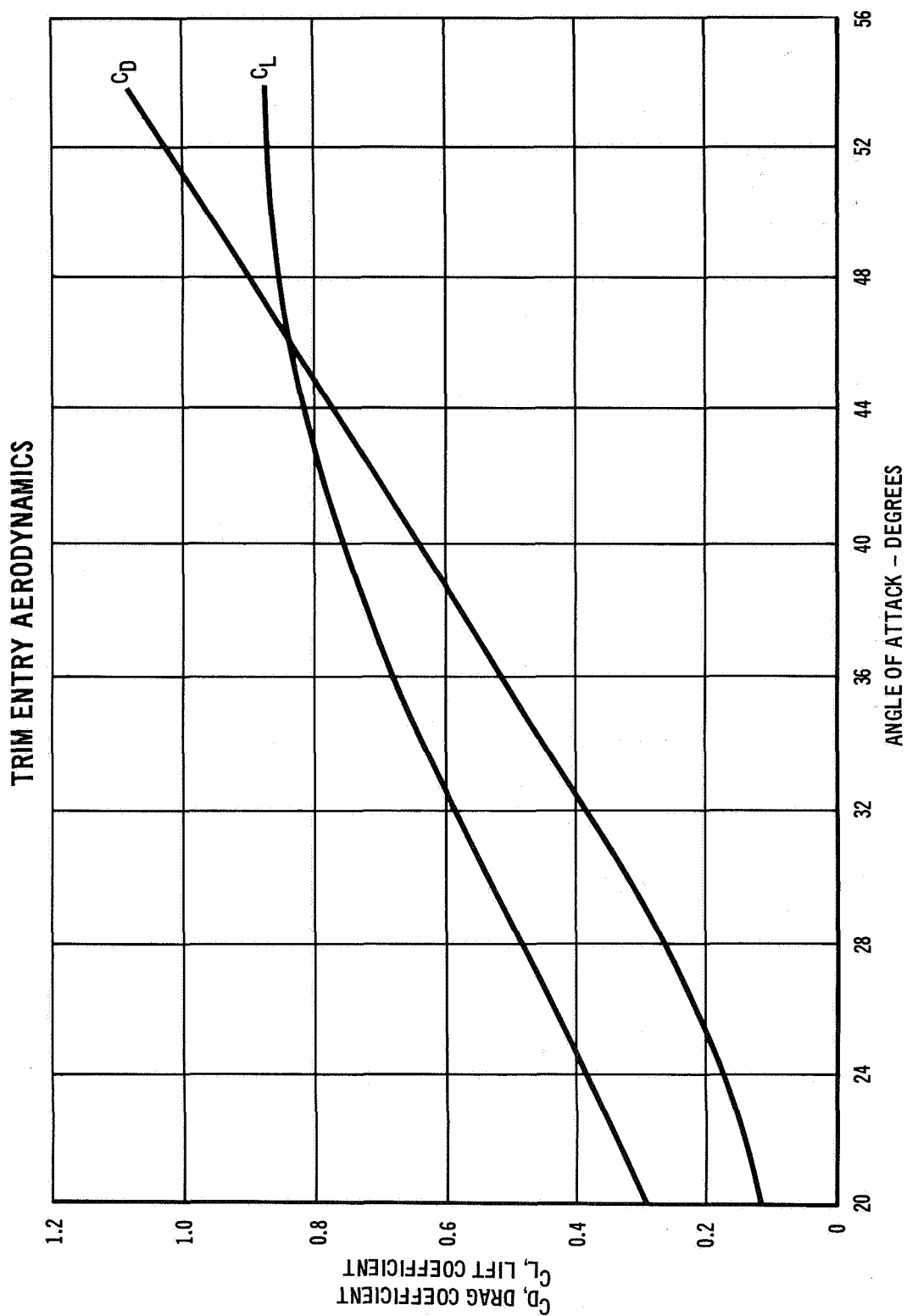
The trajectories were executed by commanding a 50 degree angle of attack throughout the flight regime and by commanding zero bank angle to pullout and a variable bank angle thereafter. Fifty degrees angle of attack was chosen as being near the highest possible value consistent with a 2200°F temperature constraints. The maximum lift coefficient, C_{Lmax} , occurs at 54 degrees but this was rejected as yielding too hot a trajectory.

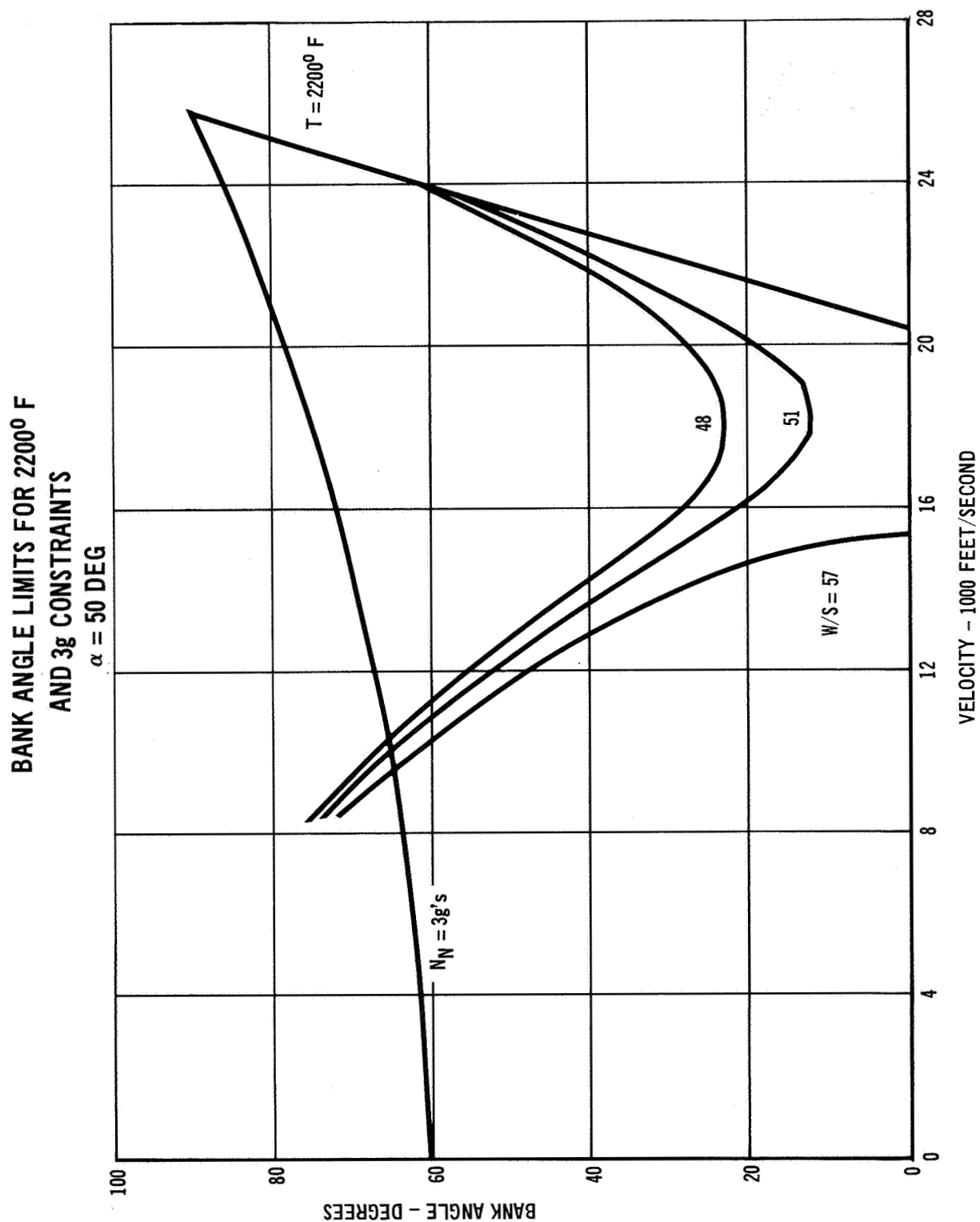
After angle of attack was chosen to produce the minimum practical lift-to-drag ratio, bank angle in glide was then selected to satisfy the load and temperature constraints. Bank angle in pullout was arbitrarily chosen to be zero in order to eliminate possible heating problems in that phase of the trajectory. Figure 3-17 shows the resulting bank angle limitations for each of the W/S's considered. Note that the load factor constraint is independent of W/S. The figure also indicates that the temperature constraint cannot be met for the case of W/S = 57. In this instance the bank angle used in the trajectory calculation was chosen to be zero from 20,500 to 15,200 ft/sec. Subsequent thermodynamic analysis showed, however, that peak temperature was only 2250°F. The lower W/S finally selected yielded acceptable peak temperatures.

When an attempt was made to fly along these constraints it was found that below about 12,000 ft/sec an undesirably steep flight path angle resulted. For this reason a bank angle of 45 degrees was chosen for flight below 12,000 ft/sec. The resulting penalty in increased flight time is estimated to be less than 3%.

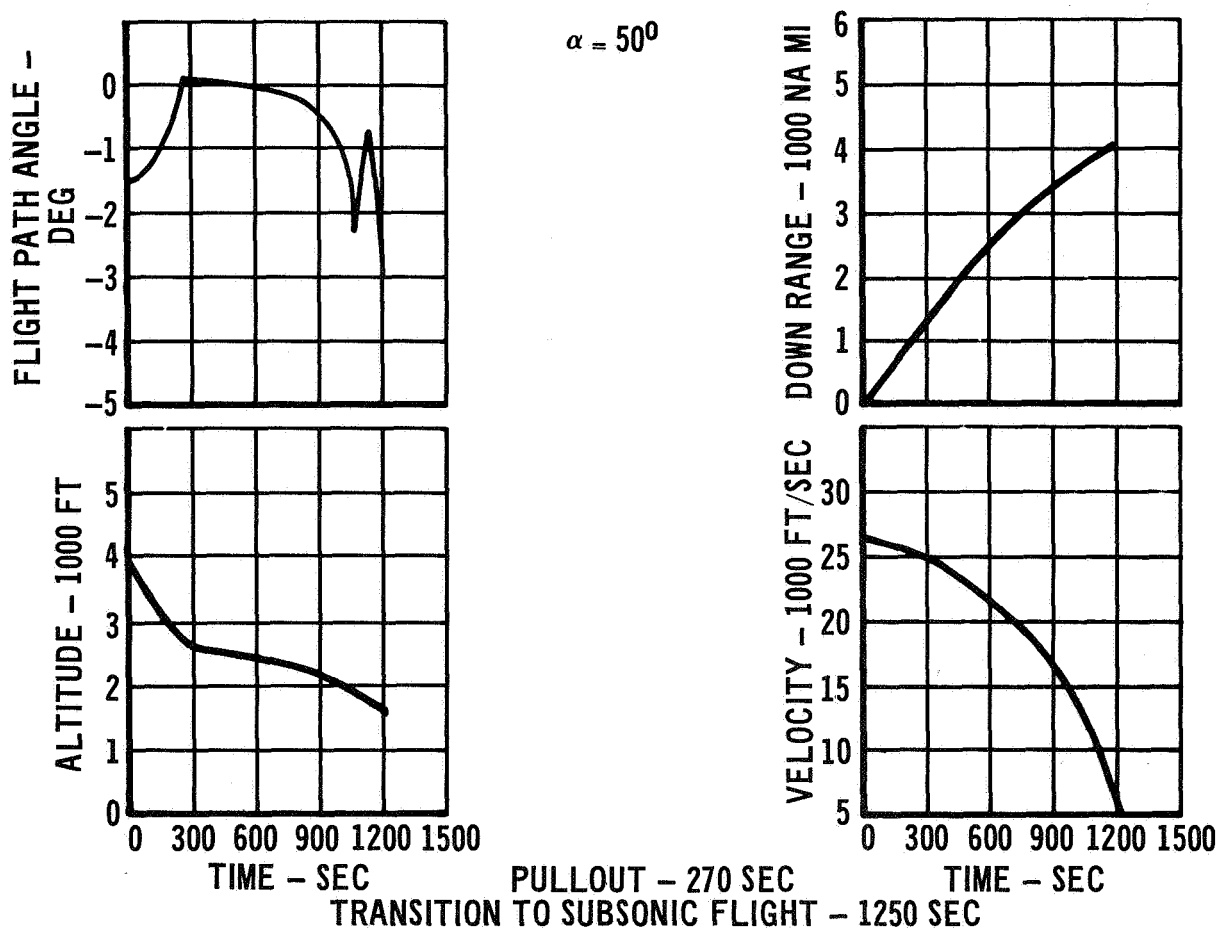
Figures 3-18 and 3-19 show significant parameters for a representative entry at high angle of attack.

Low Angle of Attack Entry - Low angle of attack entries were investigated for both maximum cross range and minimum time trajectories. Maximum time entries (unbanked flight) were omitted as being unrepresentative of likely missions. During glide the angle of attack was chosen to be 20 degrees. At



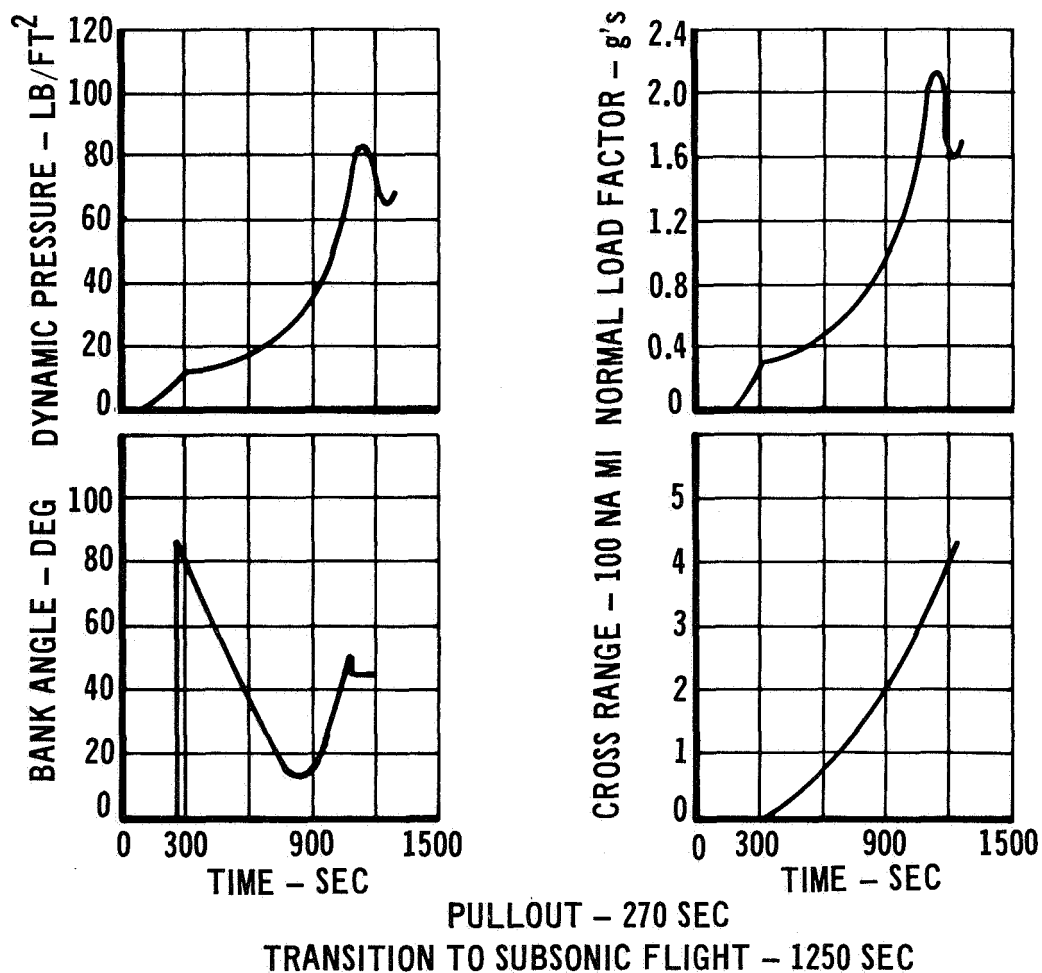


ORBITER ENTRY TRAJECTORY PART I



ORBITER ENTRY TRAJECTORY PART II

$\alpha = 50^\circ$



angles lower than 20 degrees upper body heating becomes critical. Planform loading and entry conditions in this case were the same as those in the high angle of attack analysis.

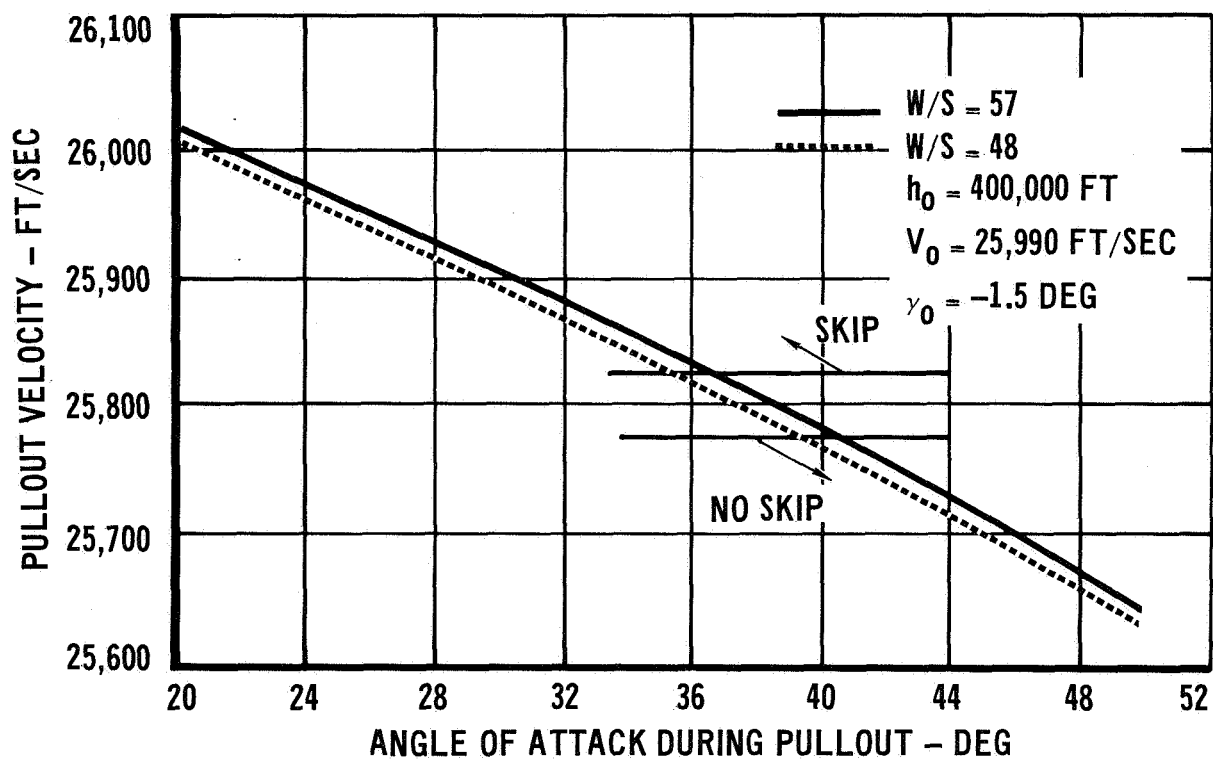
During the analysis it was found that in order to prevent a skip phenomena from occurring it was necessary to perform the pullout maneuver at high angle of attack. Skip is defined as any increase in altitude after pullout. If bank angle is limited to 90 degrees, skip will occur if the pullout velocity is greater than the circular satellite velocity. Circular-satellite velocity is about 25,800 ft/sec for the altitudes of concern. Figure 3-20 shows pullout velocity as a function of the pullout angle of attack. From this, one can see that angles in the vicinity of 20 degrees are unacceptable and angles near 40 degrees are at best, marginal. Therefore, 50 degrees angle of attack was chosen for the pullout phase. Pullout velocity was not reduced by banking because of the likelihood of encountering a temperature problem.

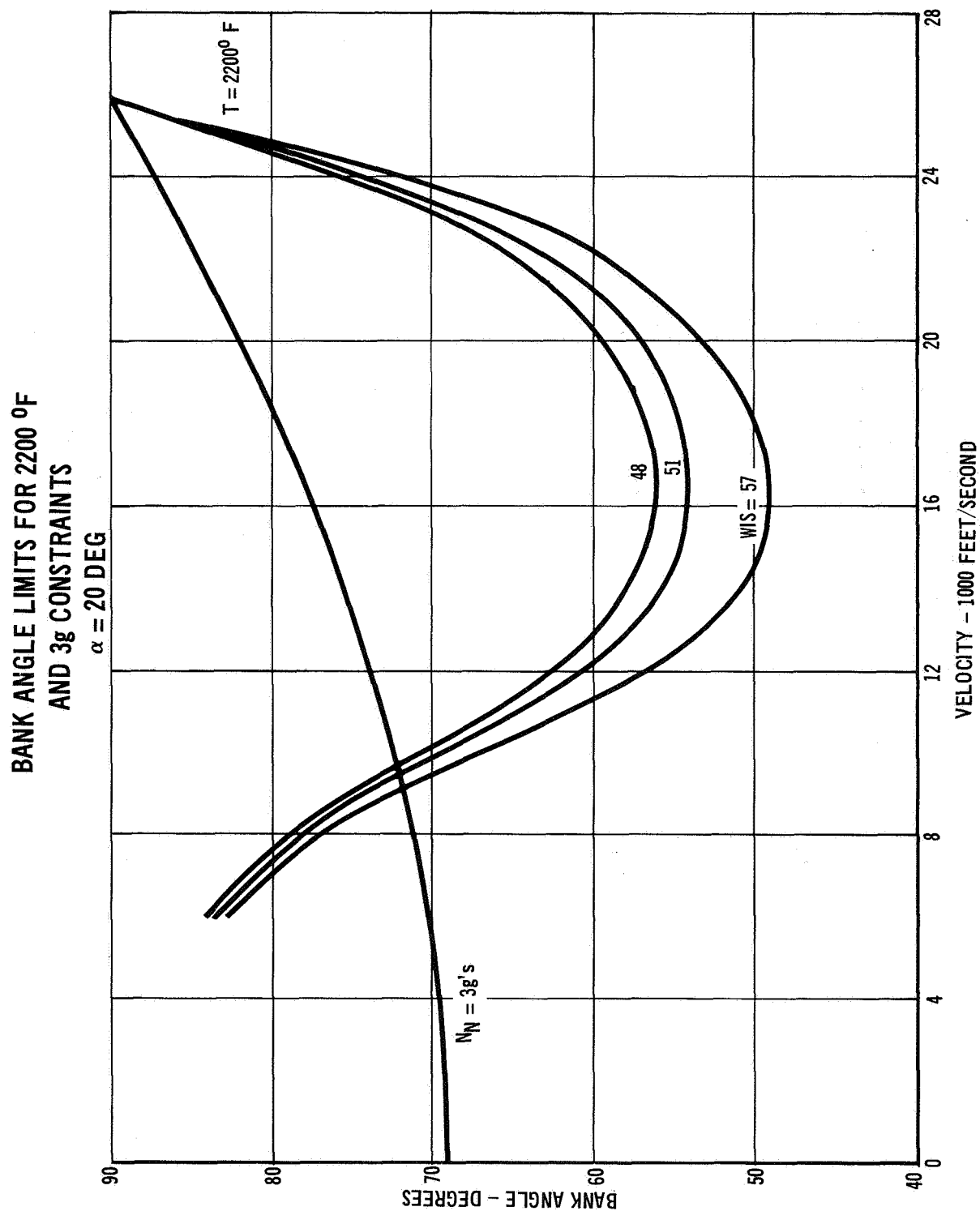
Bank angle during glide was selected to either maximize cross range or minimize time subject to temperature and load factor constraints. Figure 3-21 presents these constraints for each of the planform loadings considered. For the minimum time cases these constraints were followed in order to minimize the vertical component of lift-to-drag ratio, (L/D). However, at speeds above 23,500 ft/sec, bank angle was modulated to damp oscillations. For maximum cross range entries these same bank angles were used at high speeds. The reason being to maximize the rate of change of heading angle which is proportional to the sine of the bank angle. The maximum cross range entries differ from the minimum time entries in that for maximum cross range the bank angle is ramped to zero at some optimum speed in order to increase (L/D) and stretch out the range to take advantage of the heading change acquired at high speeds. The optimum roll out speed was determined to be about 12,000 ft/sec.

With the above flight plan selections trajectories were calculated and performance determined. Figure 3-22 shows the resulting cross ranges and flight times. Note that even the minimum time cases give cross ranges in excess of 1900 nautical miles. This is more than any practical requirement. Thus, the minimum time type of entry was selected for the reference design.

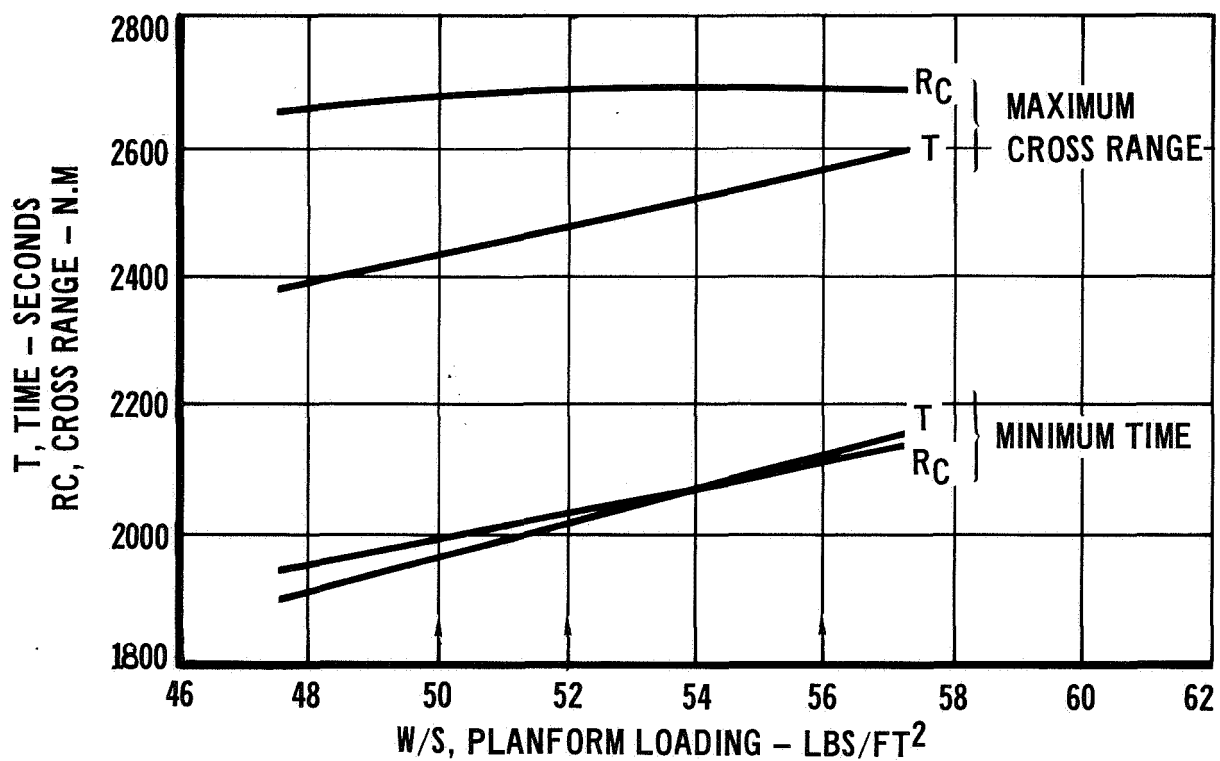
Figures 3-23 and 3-24 show significant parameters for a representative orbiter entry at low angle of attack. The entry was executed as follows: from entry (400,000 ft.) to pullout (-1° flight path angle) angle of attack was

SKIP BOUNDARIES

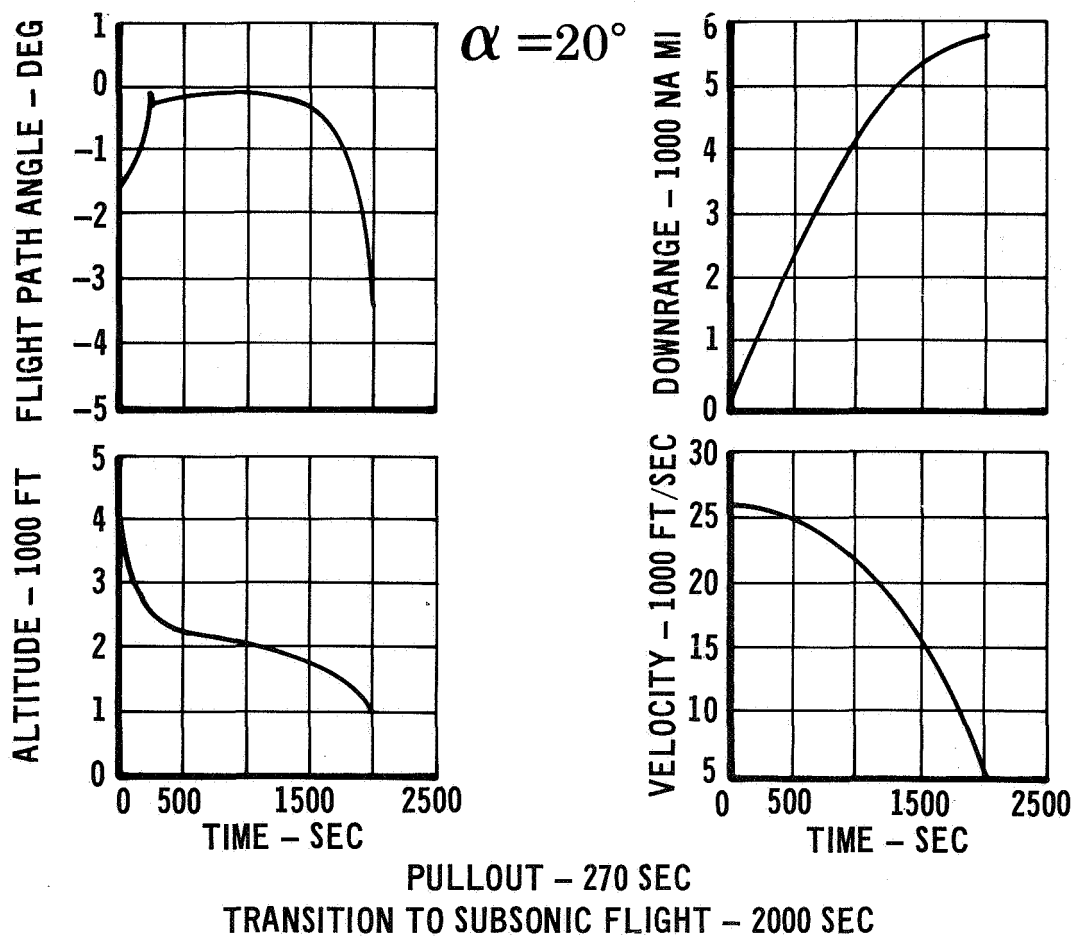




ORBITER CROSS RANGE CAPABILITY



ORBITER ENTRY TRAJECTORY PART I



ORBITER ENTRY TRAJECTORY

PART II

$$\alpha = 20^\circ$$

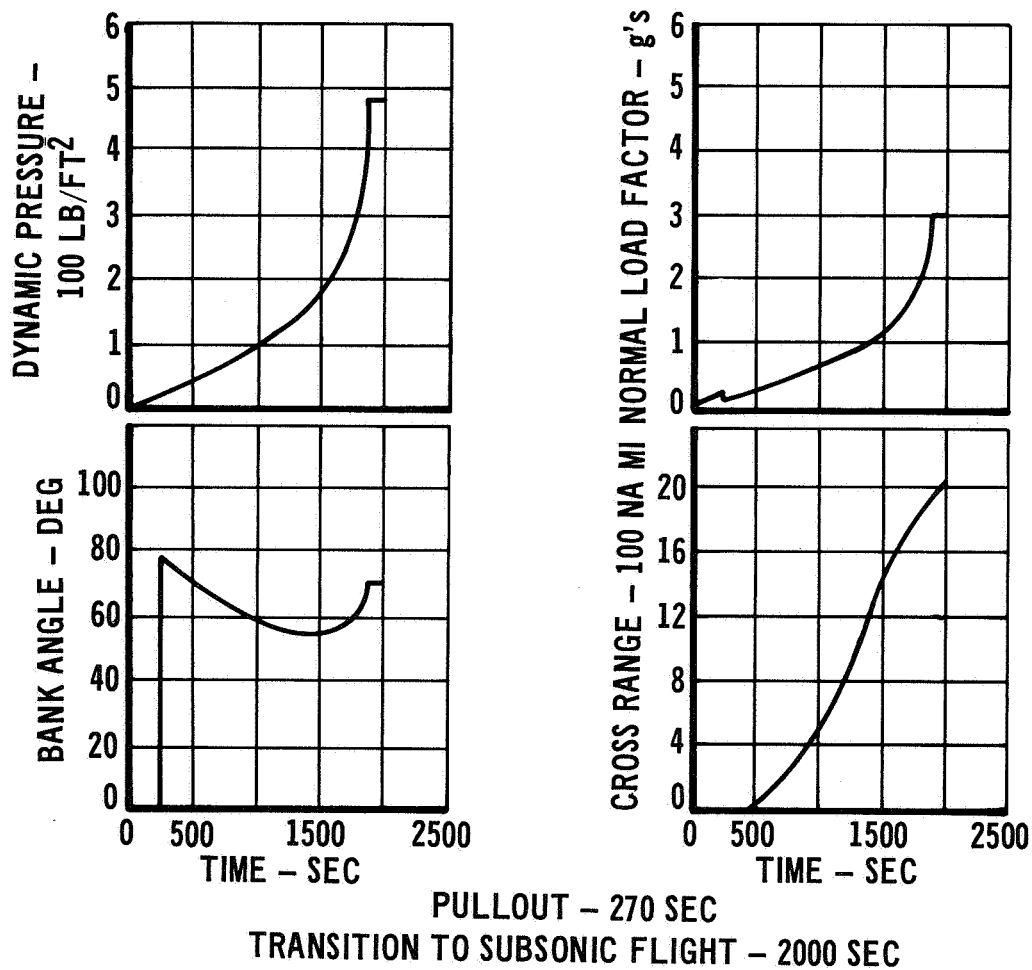


FIGURE 3-24

50 degrees and bank angle was zero. After pullout, angle of attack was kept at 20 degrees. Bank angle was modulated to drop to a 2200°F temperature boundary and then fly along it. At about 1880 seconds the vehicle experienced a normal load factor of 3g's. The temperature boundary was then left and the more restrictive load factor boundary was followed. The trajectory was terminated at 5000 ft/sec where the vehicle would normally begin the transition to subsonic flight.

Orbiter Entry Summary - Figure 3-25 compares altitude-velocity profiles for high and low angle of attack entries. A planform loading, W/S, of 51 was selected as being representative. Different values of W/S would produce the same altitude velocity profile by means of different bank angle histories. The flight times would also be different. The approximate 2200°F isotherms included in the figure demonstrate how the trajectories were shaped and show that the temperature constraint can be met. In some instances (particularly at low angle of attack) even lower peak temperatures are possible but only at the expense of increased flight time and subsequently increased total heat.

Figure 3-26 shows altitude, down range and cross range for the same two trajectories. It is worth noting that even the high angle of attack case exceeds 400 nautical miles of cross range which is more than enough for once-a-day return capability. The low angle of attack case has a cross range of 2000 nautical miles.

Table 3-4 summarizes cross ranges and times for each of 9 entries. A considerable amount of mission flexibility is indicated. Cross range can be as high as almost 2700 nautical miles with a corresponding flight time of 2600 seconds. If less than 400 nautical miles of cross range is needed, flight time can be reduced to about 1300 seconds. With the exception of the heaviest vehicle at high angle of attack all cases experience a peak temperature of 2200°F. If the heaviest vehicle is lightened to a W/S of 56, it too will experience only 2200°F.

D. Thermodynamic Analysis - One of the ground rules established for this study was that the Thermal Protection System (TPS) for the Concept "S" core vehicle configurations be identical to the TPS developed for the orbiter in the SAMSO-STs study. However, different flight trajectories were necessitated for this study because of changes in orbit altitude, payload weight and propulsion requirements. Thus the purpose of the thermodynamic analyses in this study was

ORBITER ENTRY ALTITUDE/ VELOCITY PROFILES

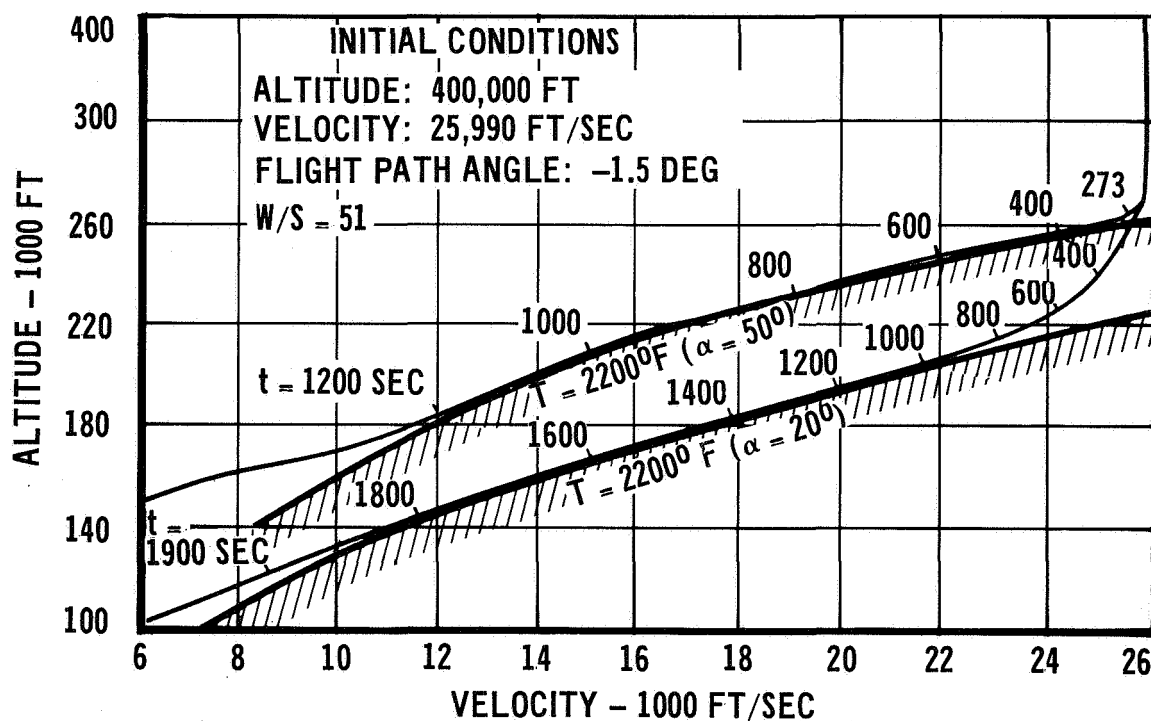


FIGURE 3-25

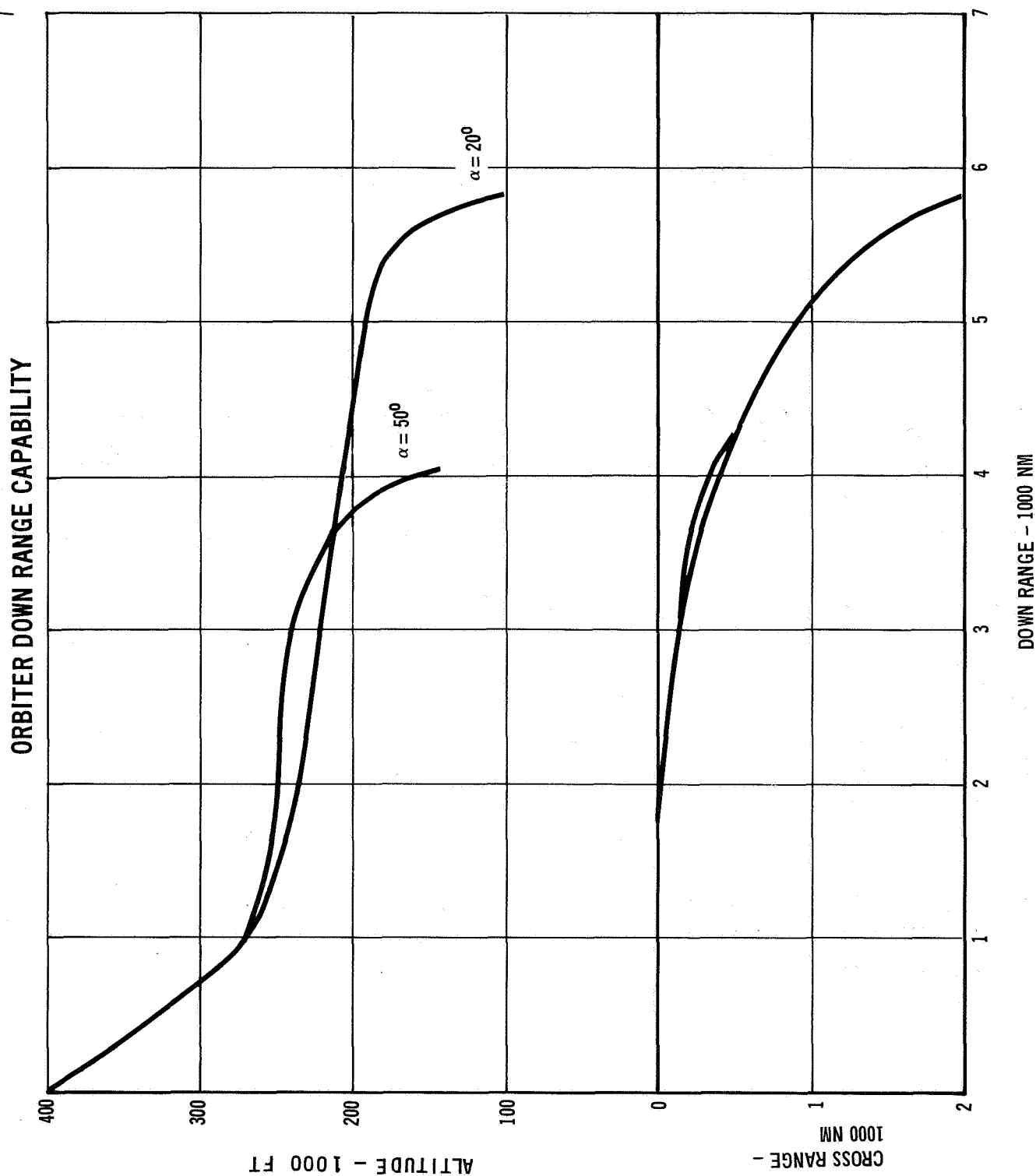


TABLE 3-4
ORBITER ENTRY SUMMARY

| PAYLOAD (LB) | PLANFORM LOADING, W/S (LB/FT ²) | TYPE OF REENTRY | CROSS RANGE (NM) | FLIGHT TIME (SEC) |
|-----------------|---|------------------------------------|---------------------|----------------------|
| 50,000 | 57 | *HIGH α ; MINIMUM TIME | 405 | 1329 |
| 25,000 | 51 | *HIGH α ; MINIMUM TIME | 498 | 1252 |
| 12,500 | 48 | *HIGH α ; MINIMUM TIME | 526 | 1210 |
| 50,000 | 57 | *LOW α ; MINIMUM TIME | 2137 | 2158 |
| 25,000 | 51 | *LOW α ; MINIMUM TIME | 2018 | 1997 |
| 12,500 | 48 | *LOW α ; MINIMUM TIME | 1942 | 1913 |
| 50,000 | 57 | LOW α ; MAXIMUM CROSS RANGE | 2692 | 2597 |
| 25,000 | 51 | LOW α ; MAXIMUM CROSS RANGE | 2686 | 2456 |
| 12,500 | 48 | LOW α ; MAXIMUM CROSS RANGE | 2658 | 2382 |

*DESIGN TRAJECTORIES

to (1) define the thermal boundaries which serve as a constraint in the trajectory shaping analyses and (2) through detail, thermal analysis of the critical trajectories ensure that the TPS limits are not violated.

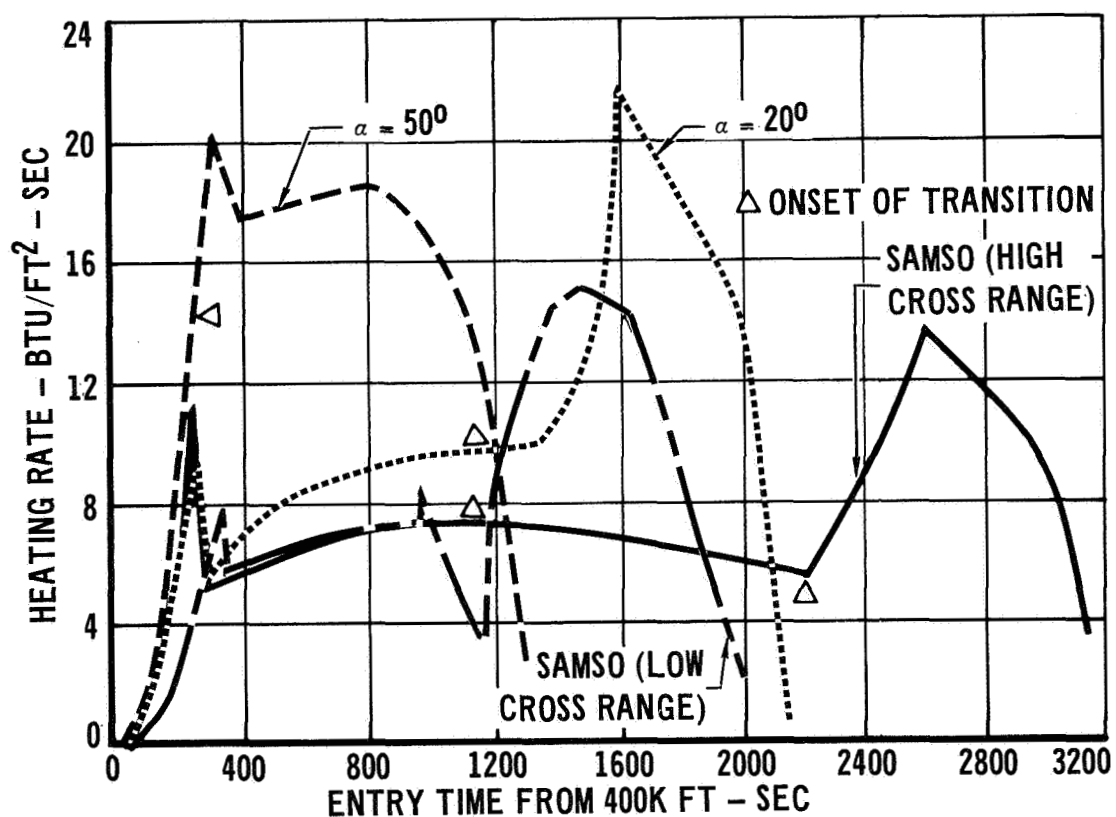
Initially, thermal boundaries for a 2200°F bottom surface temperature for entry at angles of attack of 20° and 50° were constructed. The 2200°F isotherm is a function of altitude, velocity, angle of attack and vehicle length. These parameters served as constraints in developing the orbiter and booster entry trajectories. The resulting trajectories were analyzed to ascertain that the peak temperatures everywhere on the vehicle surface did not violate the TPS capabilities and also that the internal temperatures, which are influenced strongly by heating duration, are within the acceptable limits.

Orbiter Entry Heating - Orbiter entry trajectories for low ($\alpha=20^\circ$) and high ($\alpha = 50^\circ$) angle of attack and for each of three payload weights were defined in Section C. However, only the entries with the highest payload weight (50,000 lb) were investigated since these entries result in higher temperatures. Figures 3-27 and 3-28 present the heat flux and surface temperature histories expected on the orbiter bottom surface center line, 30 feet aft of the nose cap. The corresponding curves from the SAMSO-STs study which sized the TPS are also included for comparison. The SAMSO-STs Peak temperature profiles are about 200°F cooler than the 2200°F Concept "S" values but the heating duration is longer. Peak surface temperatures at various points on the Concept "S" orbiter are depicted in Figure 3-29. The Concept "S" peak temperatures are within the 2200°F service temperature of TD nickel chrome. However, a 10% weight savings in insulation can be achieved if the TPS is designed to the shorter Concept "S" entries.

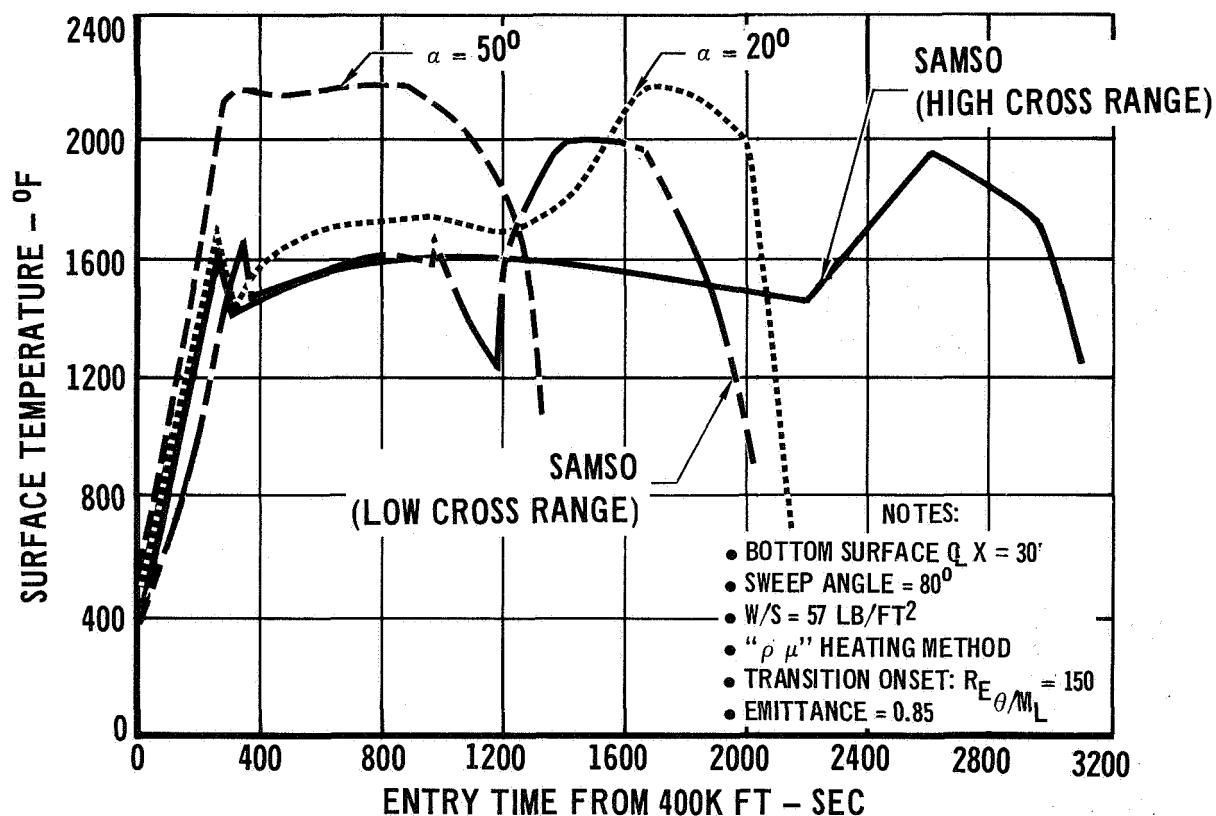
Note in Figure 3-28 the close similarity of peak surface temperatures, even though the angle of attack of the two Concept "S" trajectories vary between 20° and 50°. This is due to the compensating effect angle of attack has on heating rate for a lifting body. In general, the higher angle of attack will increase the heat transfer rate but it will also increase the lift coefficient. Thus the vehicle will decelerate at a higher altitude where lower heating rates prevail. Often, boundary layer transition or cross flow effects, parameters which depend on angle of attack, can alter this conclusion.

Prediction of the laminar and turbulent heating rates are based on a simplified numerical correlation of results computed by Hank's Rho-Mu method. The

ORBITER HEATING RATE HISTORIES

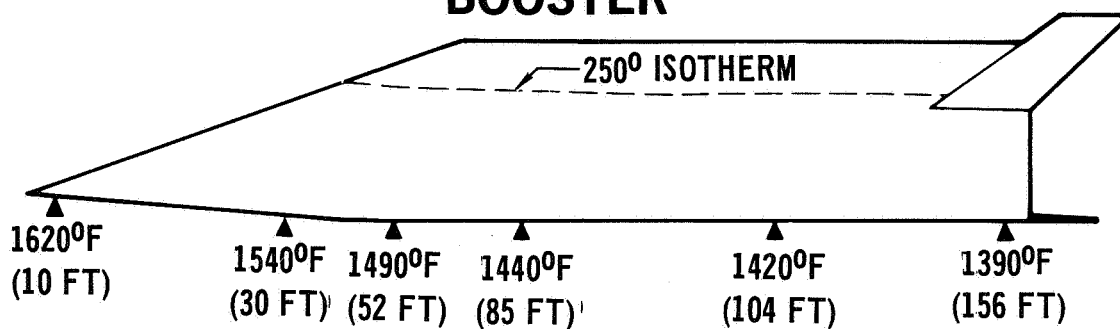


ORBITER ENTRY TEMPERATURE HISTORIES

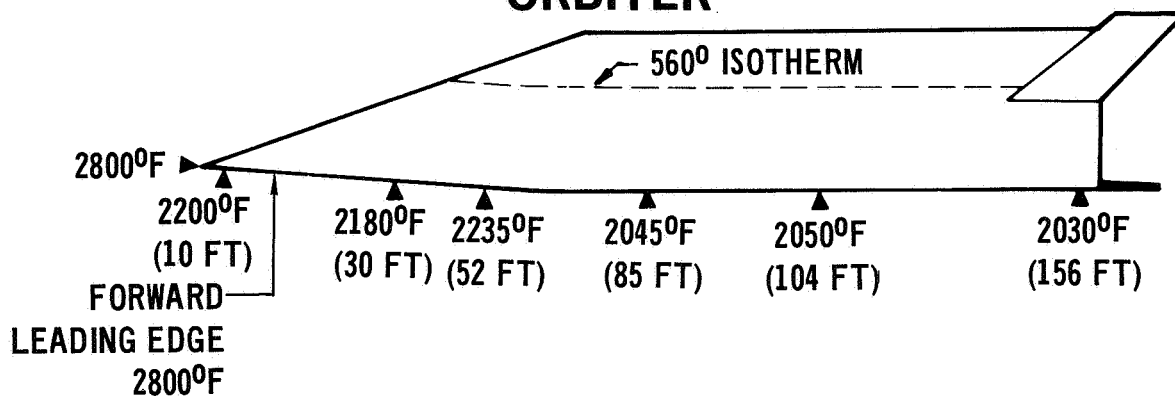


MAXIMUM ENTRY TEMPERATURES Center Line Temperatures

BOOSTER



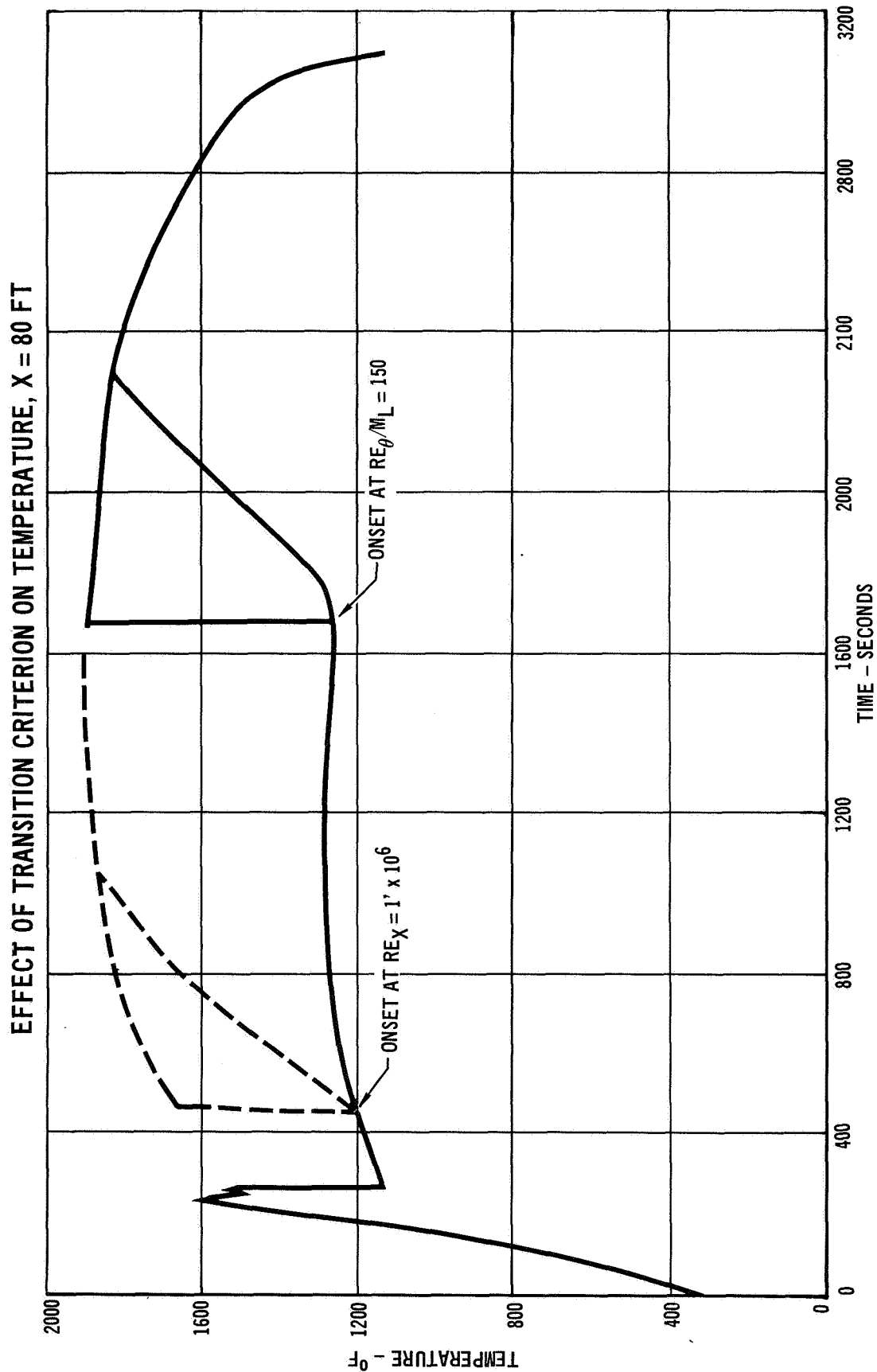
ORBITER



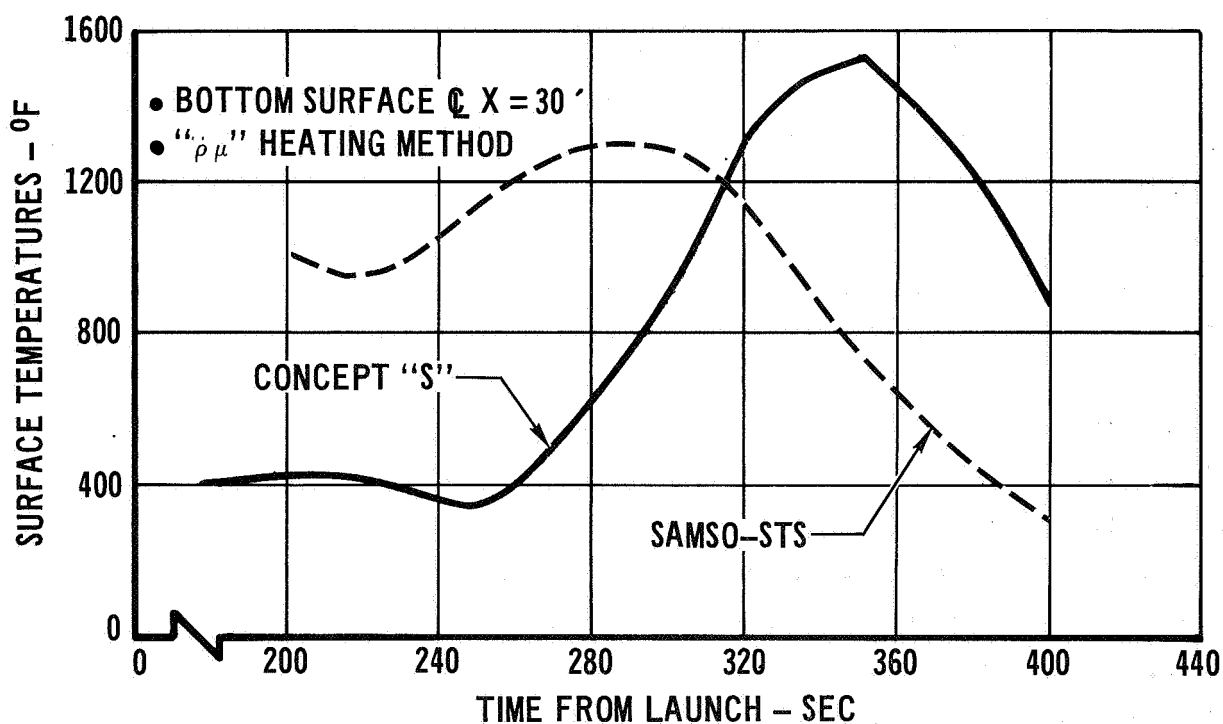
Rho-Mu theory yields the best correlation of turbulent flight data and compares favorable with other methods for estimating laminar heating rates. Cross flow effects, which cause a higher heating rate with increasing angle of attack, was also factored in the analysis. Transition of the laminar boundary layer is assumed to initiate at a ratio of momentum Reynolds number to local Mach number (Re_θ/M_L) of 150 and become fully turbulent at Re_θ/M_L of 212. Transitional heating during the interim increases from laminar to fully turbulent heating in direct proportion to Re_θ/M_L . It is well known that any method of predicting transition has a high degree of uncertainty. As shown in Figure 3-30 the increase in temperature due to transition uncertainty is not overly severe as indicated by comparing the temperatures predicted by two different transition criteria.

Booster Entry Heating - In this study the assumption was made that the booster and orbiter have identical thermal protection systems. This assumption permits the interchange of functions between vehicles, but it imposes a weight penalty on the booster TPS. Since the booster does not attain orbital velocity, the booster entry temperatures are less severe and of shorter duration than the orbiter entry temperatures. A typical booster temperature profile is presented in Figure 3-31 whereas the peak entry temperatures over the booster surface are depicted in Figure 3-29. It is estimated that the booster TPS can be reduced by 4200 lb if the TPS is designed to withstand only the booster environment.

Launch Heating - A three to tenfold increase in launch heating can occur in the cavity region formed when the booster and orbiter are mated belly to belly in the launch position. However, the resulting launch temperatures in this critical area will be much less than those experienced on the bottom surface during entry and thus no temperature problems are expected during launch.



BOOSTER ENTRY TEMPERATURE HISTORIES



3.1.2.3 Propulsion Sizing Analysis - The propulsion sizing study was conducted in three phases. The first phase was concerned with developing basic sizing ground rules and data for subsequent generation of baseline zero stage sizes. The second phase was conducted to demonstrate the effect of various sizing options on the concept and to select a baseline system. The third phase was generation of baseline zero stage designs. In addition, the baseline data was extrapolated to produce approximate sizing data for other options.

A. Stage Sizing Analysis - In order to effect a reasonable design of the various propulsion systems (i.e. core stage and zero strap-ons) required for the siamese concept certain basic sizing ground rules and data had to be established. In the case of the propulsion systems for the core vehicles basic characteristic data was obtained from the results of the SAMSO STS study, Reference 1. The NASA provided the basic characteristic data for sizing both the solid and liquid zero stage strap-ons.

Core Stage Evaluation - In sizing the core vehicles propulsion systems several design decisions were required involving scaling procedures for varying payload and performance characteristics. Specifically these included definition of the degree of orbiter/booster stage commonality, payload envelope and core stage scaling with payload.

Since one of the objectives of the current space shuttle programs is to achieve a major reduction in orbital payload delivery cost it was decided to ground rule a maximum of commonality between orbiter and booster stages. The implication of this ground rule to the propulsion systems is that they be completely interchangeable. In brief, these systems include an attitude control system, an air breathing booster cruise back and orbiter landing assist system and a boost propulsion system for launch and orbit insertion. Further description of these systems can be found in Section 3.1.5 of this report.

No obvious problem exists in making the attitude control system common between the two stages.

There is some commonality penalty in propellant tankage for the JP-4 fuel of the air breathing system. Since the landing weight of both core stages is quite similar the engines are equally adaptable to either stage. The booster cruise back condition however, requires approximately eight times the orbiter

landing assistant propellant. The tankage penalty was considered acceptable if the orbiter stage tanks were off loaded to the appropriate landing assist JP-4 fuel weight values.

Another commonality decision requiring resolution concerned the utilization of the empty booster payload bay. Leaving the payload bay empty represents an obvious mass fraction compromise. Extending the short boost system propellant tank forward through the aft payload bay bulkhead for an integral stage tank design destroys stage system commonality. The best solution found to preserve commonality was to size drop-in tanks for the empty booster payload bay. This resulted in a loaded booster weight which was greater than the orbiter.

If common engines are used the stage thrust-to-weight ratio is reduced contributing to higher boost losses. The thrust-to-weight ratio shift is not large however, and the effects were felt to be acceptable. Consequently, the drop-in tank was selected for the booster stage payload bay to maximize booster/orbiter commonality and the slightly higher losses accepted in the interest of utilizing common boost engines.

The sizing objective included definition of orbiter vehicles for 12,500, 25,000 and 50,000 pound payloads. Several options exist for definition of payload envelope. These include variable density, length, diameter and length-to-diameter ratio. The outer mold lines of the core stages and conversely its mass fractions are strongly affected by the payload bay dimensions. Within limits, the stage propellant mass fraction would be maximized by a high density payload with a fixed length-to-diameter ratio. Considering the intended flexibility of the shuttle concept, however, it is unlikely that the payloads could be controlled in this manner. The orbiter model for this study was designed for a 50,000 pound payload with a 15 ft diameter and 60 ft length envelope. Other shuttle studies have specified a minimum payload diameter of 15 ft. Since the SAMSO STS orbiter model was already at this minimum; the 15 ft diameter was retained with a variable length established by the density corresponding to 50,000 lb. in a 60 ft length. This density was 4.72 lb/ft^3 .

The remaining question requiring resolution concerned the manner of varying the core stage characteristics with payload. The obvious choice was to retain the design parameters of the model. This is grossly identified by fixing the stage thrust-to-weight ratio and characteristic velocity and scaling the stage around the shorter payload lengths by mass and length relations. Another option

was to simply place smaller payloads into the 50,000 lb payload stage. The subsystem designs generated for the model orbiter would remain essentially unchanged allowing maximum utilization of the SAMSO STS studies results. With this option the thrust-to-weight ratio and characteristic velocity change with payload. Since this option has unused orbiter payload bay volume at the lower payloads, orbiter drop-in tanks can be added to maximize the core stage propellant loading.

It would be equally appropriate to select any other combination of characteristics within the scope of this problem. If the thrust-to-weight ratio is maintained within the range of the model orbiter, arbitrarily fixing its value is not detrimental. Orbiter characteristic velocity, however, has a major influence on the core vehicle size as demonstrated in Figure 3-32. The outer mold lines of the lifting body are defined by the volume of the propellant required and by the payload bay envelope. Since the vehicles mold lines reflect the structure and propellant tanks configuration the characteristic velocity stage performance is directly related to stage length and payload. This figure shows the data generated by scaling the model parameters. The discrete points as indicated represent the fixed orbiter/variable payload option with orbiter drop-in tanks in the unused payload bay volume. Note the effect of the orbiter drop-in tanks in improving the characteristic velocity of a fixed length orbiter as payload is decreased. This infers that the propellant mass fraction is improved as would be expected.

Figure 3-33 demonstrates that the core vehicle mass fraction also improves with stage length. This is a result of constantly improving volumetric efficiency with length. Since propellant mass fraction is an index of the stage performance efficiency, maximum core stage length tends toward maximized core stage performance.

The previous data reflects the addition of two structural increments to the basic core stage. These were appropriately sized drop-in tanks in the core stages and a propellant transfer system to allow parallel burn of all core stage engine at lift off without depletion of orbiter propellant. Figure 3-34 defines the drop-in-tanks sized for the payload bays. All the design features of the core stage boost tanks are retained. The same insulation system was used as defined by Section A-A. The insulation system has a specified weight of .373 lb/ft³. The tanks are all 15 ft in diameter with variable lengths ranging

EFFECT OF CHARACTERISTIC VELOCITY ON ORBITER LENGTH

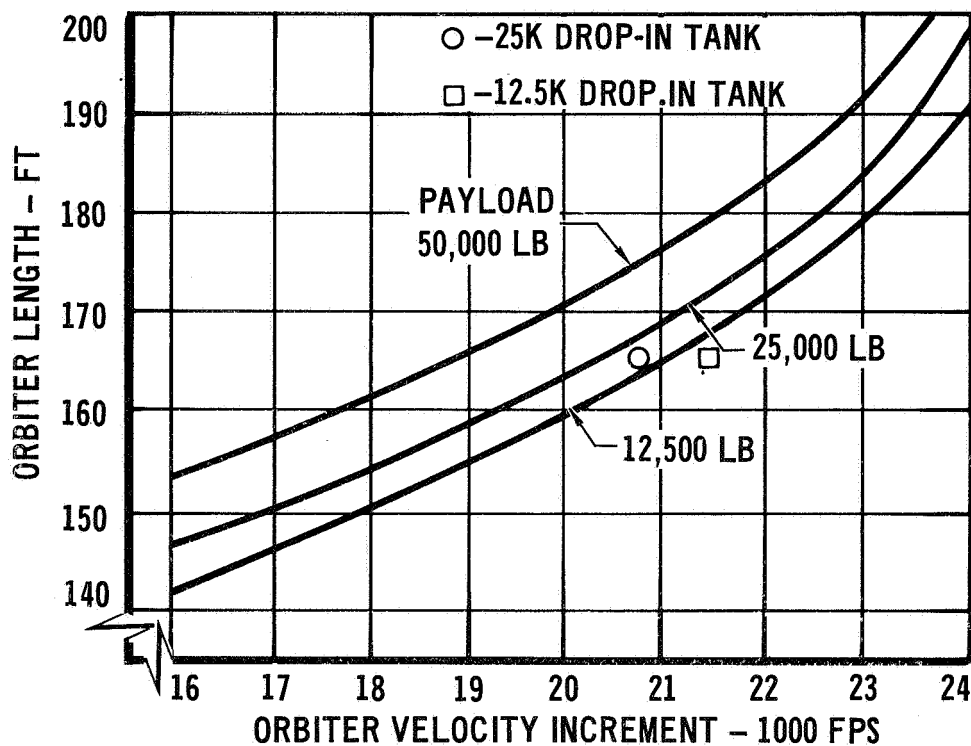
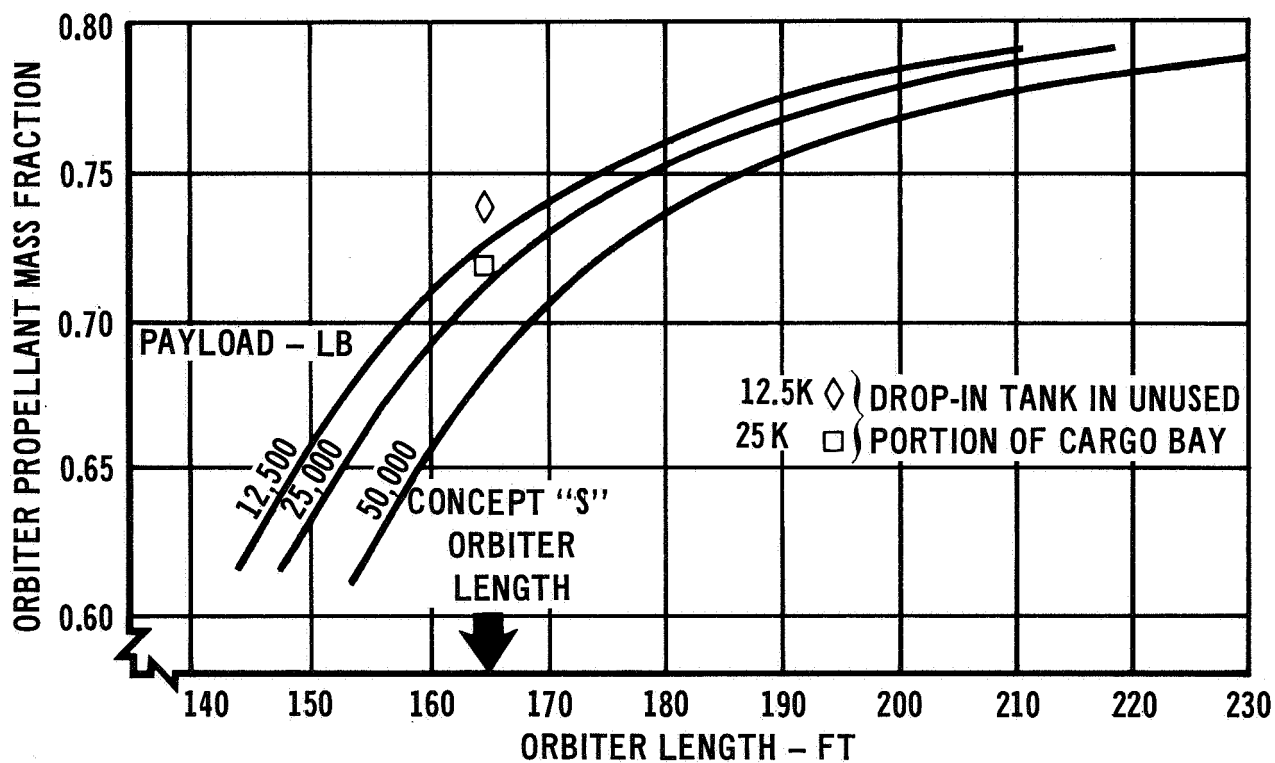
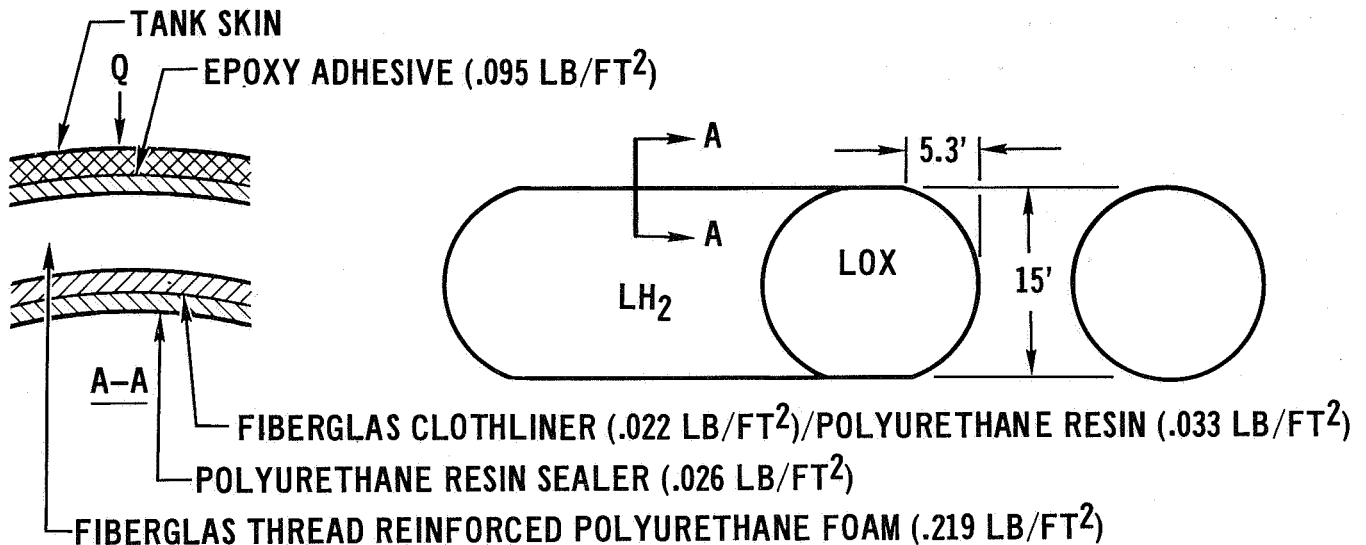


FIGURE 3-32

ORBITER MASS FRACTION VARIATION



DROP-IN TANK SIZING



| | WEIGHT - LB | | | |
|-------------------------|-------------|---------|--------|--------|
| | 60 FT | 45 FT | 30 FT | 15 FT |
| SIDEWALL | 1470 | 1020 | 580 | 130 |
| BULKHEADS | 460 | 460 | 460 | 310 |
| INSULATION | 860 | 660 | 450 | 310 |
| LINES, VALVES, FITTINGS | 600 | 540 | 380 | 190 |
| TOTAL TANK WEIGHT | 3390 | 2680 | 1870 | 940 |
| PROPELLANT - MR = 6:1 | | | | |
| USABLE | 210,180 | 154,720 | 98,380 | 42,780 |
| RESIDUAL | 2,120 | 1,560 | 990 | 430 |

from 15 to 60 ft. The tanks are a common bulkhead design with the bulkhead height equal to .707 times the tank diameter. An allowance was made for lines, valves and fittings required to pump the fuel from these tanks into the tank located back of the aft payload bay bulkhead. The usable propellant capacity is shown along with the tank weights. A one percent propellant residual was allowed. Parallel burn of core stage engines at lift-off was a NASA imposed study constraint. Figure 3-35 defines the weight added for a propellant transfer system. The propellant is transferred by pumping from tank to tank across the core stage interface.

This level of detail provided all the data required to size the core stages pending selection of a baseline configuration. Selection of the baseline, however, requires an evaluation of the effect of sizing options on the total vehicle. Before this could be accomplished, an equivalent definition of zero stage sizing data was required.

Zero Stage Evaluation - The basic data for evaluation of the zero stages was supplied by the NASA and included definition of expendable earth storable liquid and segmented solid stages with appropriate burn-out weight and adjustment for reusability.

The segmented solid data was supplied in the form of specified design points for three and four segment 156 inch diameter motors and a seven segment 120 inch diameter motor. The 156 inch data was extrapolated to define one to five segment motors. This was accomplished by extracting segment and closure sizes from the reference data and recombining them in the desired combinations. Figure 3-36 describes the solid motor specific impulse as well as the segment and closure data inferred from the 156 inch motor design points. A similar approach for a 120 inch motor size was not possible. In addition, early results indicated that the 120 inch diameter motors were too small to be generally applicable to the siamese concept. Therefore, only the 156 inch diameter motor data was used throughout the study.

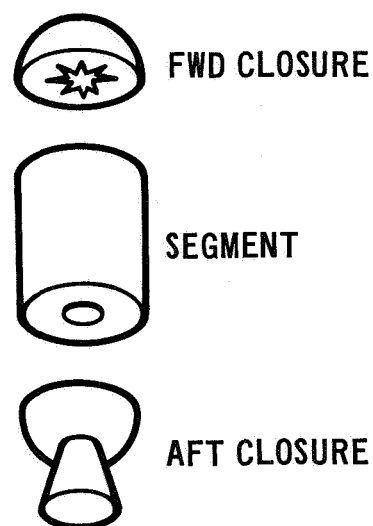
The results of the solid motor extrapolation are shown in terms of weight and length in Figure 3-37. This figure gives an indication of the physical size of these large motors. The loaded motor weight and length in the region of interest are in the same range as the core vehicles. The weight increment between expendable and reusable motors reflect the addition of 10% of the burn-out

PROPELLANT TRANSFER WEIGHT PENALTY

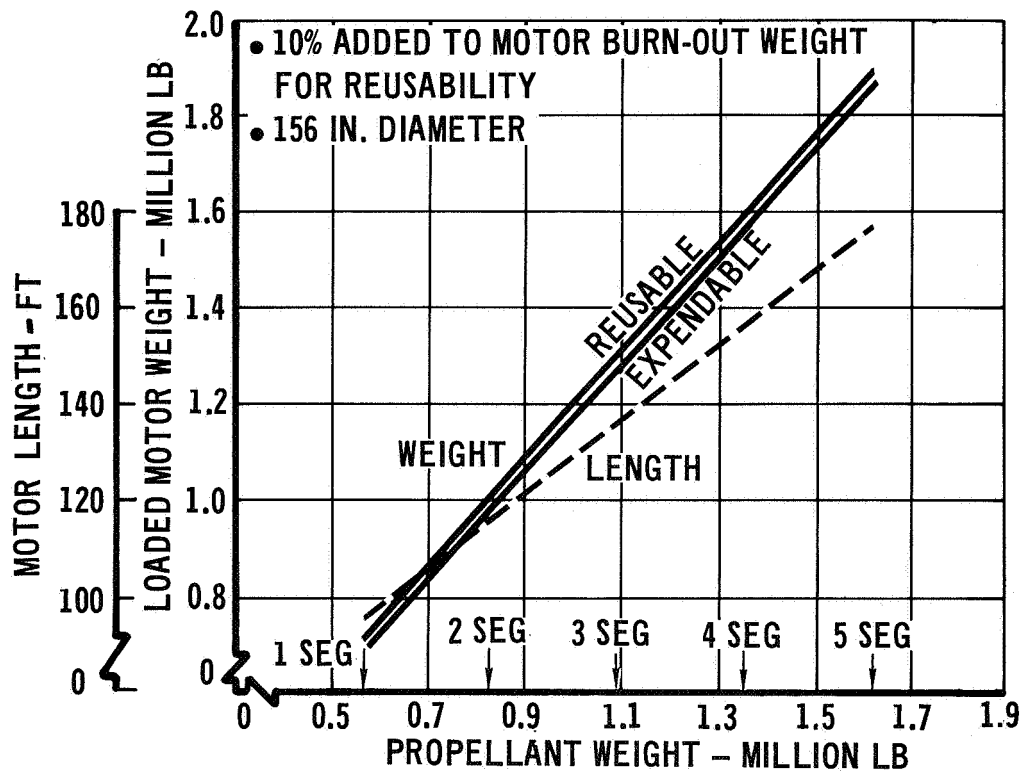
| | BOOSTER | | ORBITER | |
|----------------------|-----------------|-----------------|-----------------|-----------------|
| ITEM | LO ₂ | LH ₂ | LO ₂ | LH ₂ |
| • PUMP | 850 | 870 | — | — |
| • SHUTOFF VALVE | 80 | 80 | 80 | 80 |
| • BELLOWS/DISCONNECT | 360 | 360 | 180 | 180 |
| • LINES/FITTINGS | 380 | 740 | 240 | 290 |
| • TOTAL/STAGE | 3720 | | 1050 | |
| • TOTAL | 4770 | | | |

NASA SUPPLIED SOLID ZERO STAGE DATA

| 156" SOLID MOTOR DATA | |
|--------------------------|---------|
| SEGMENT WEIGHT - LB | 303,020 |
| SEGMENT PROPELLANT - LB | 270,000 |
| SEGMENT LENGTH - IN. | 250 |
| FWD/AFT CLOSURE WT - LB | 390,370 |
| CLOSURE PROPELLANT - LB | 302,000 |
| CLOSURE LENGTH - IN. | 900 |
| SEA LEVEL I_{sp} - SEC | 237.0 |
| VACUUM I_{sp} - SEC | 263.5 |



ZERO STAGE SOLID MOTORS



weight for reusability. This effect is more readily apparent through examination of the motor mass fraction as shown by Figure 3-38. A decided advantage is found for this stage over the mass fractions calculated for the core stages. The improvement is approximately ten percent for corresponding stage weights.

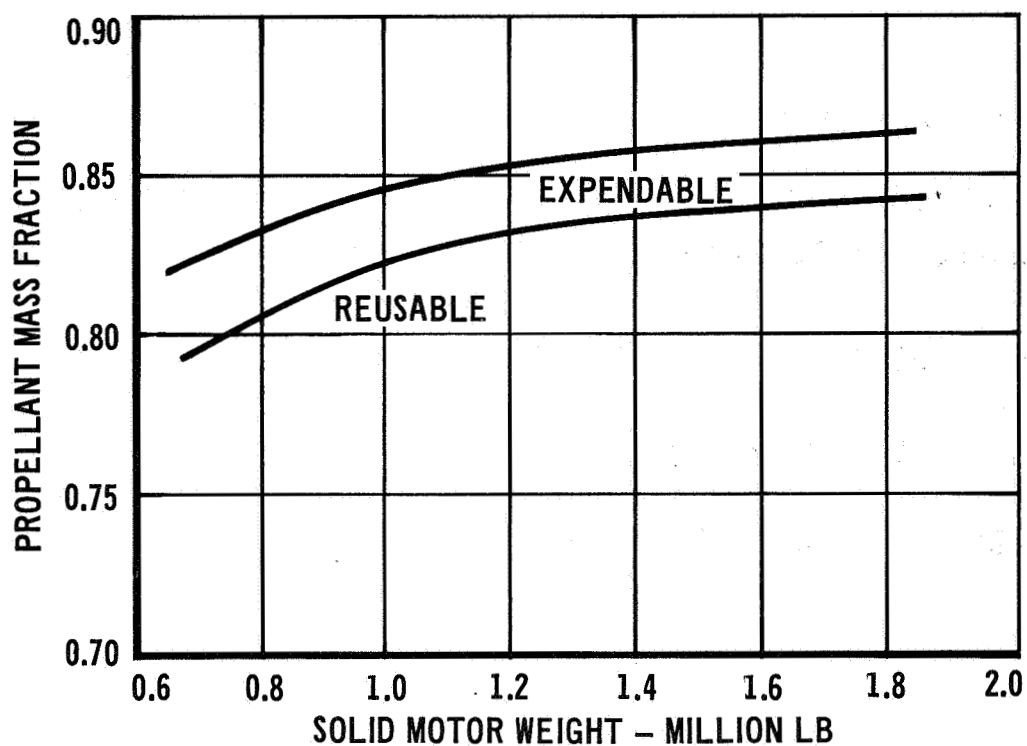
The NASA supplied an equation for earth storable bipropellant zero stages relating the mass ratio to launch weight and engine sea level thrust. A reduced form of the equation is shown in Figure 3-39 with definition of the appropriate inputs as well as stage specific impulse. A ten percent increase in burn-out weight was added as directed by the NASA to provide for mounting pads and associated strap-on structure. Figure 3-40 shows liquid zero stage mass fractions developed from the equation. As previously indicated for the solid stages, a 10 percent burn-out weight increment was added for reusability. Since the equation indicated a thrust dependency, the mass fractions were defined for a range of applicable thrust levels. As shown thrust has a very little effect on the mass fraction values. The liquid stage mass fractions are virtually identical to the solid stage mass fractions at equal stage weights.

The liquid stage weight equation requires two data inputs, namely engine and valves weight and stage nose cone weight. Figure 3-41 is included to show the contribution of the engine and valve weight expression. Existing engines weights are plotted on the figure to show how the relationship approximates the weight of current designs. The nose cone weight shown in Figure 3-42 was developed by McDonnell Douglas during the study. The weights shown were derived to be consistent with current launch vehicle nose cone angles of 34° . Using this data, the nose cone weights are defined by the base diameter.

Completion of the zero stage sizing analysis supplied the relations required to define the composite vehicles. Therefore the second phase of the study was initiated to define the effects of the various stage sizing options and select a baseline design concept.

B. Sizing Options Analysis - The intent of the sizing analysis was parametric in nature rather than optimization of the concept. The size of a vehicle designed to perform a given mission is influenced by many factors. The prime factors affecting vehicle size are as follows:

SOLID MOTOR MASS FRACTIONS



NASA SUPPLIED LIQUID ZERO STAGE DATA

- LIQUID STAGE EQUATION

$$W_{\text{BURN-OUT}} = 0.111 W_{\text{LAUNCH}} + 1.11 [W_{\text{ENG}} + \text{PROP VALVE} + W_{\text{NOSE CONE}}]$$

(*INCLUDES 10% BURN-OUT WEIGHT CONTINGENCY)

$$*W_{\text{ENG}} + \text{PROP VALVE} = \left[\frac{F_{\text{SEA LEVEL}}}{122.5} \right] \left[\frac{F_{\text{SEA LEVEL}}}{106} \right]^{0.027}$$

- SEA LEVEL SPECIFIC IMPULSE = 220 SEC

- VACUUM SPECIFIC IMPULSE = 267 SEC

PROPELLANT MASS FRACTION OF THE LIQUID ZERO STAGES

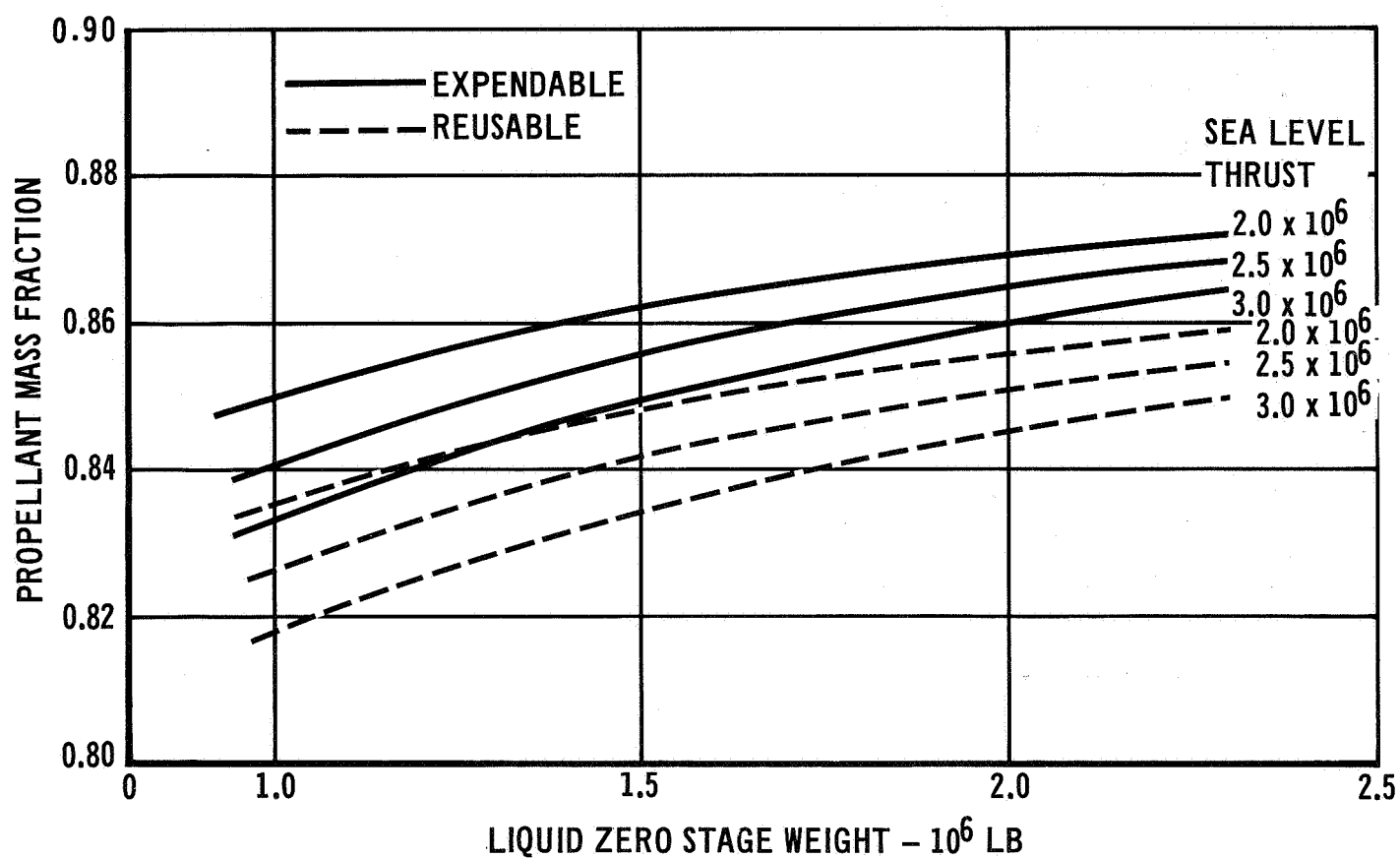
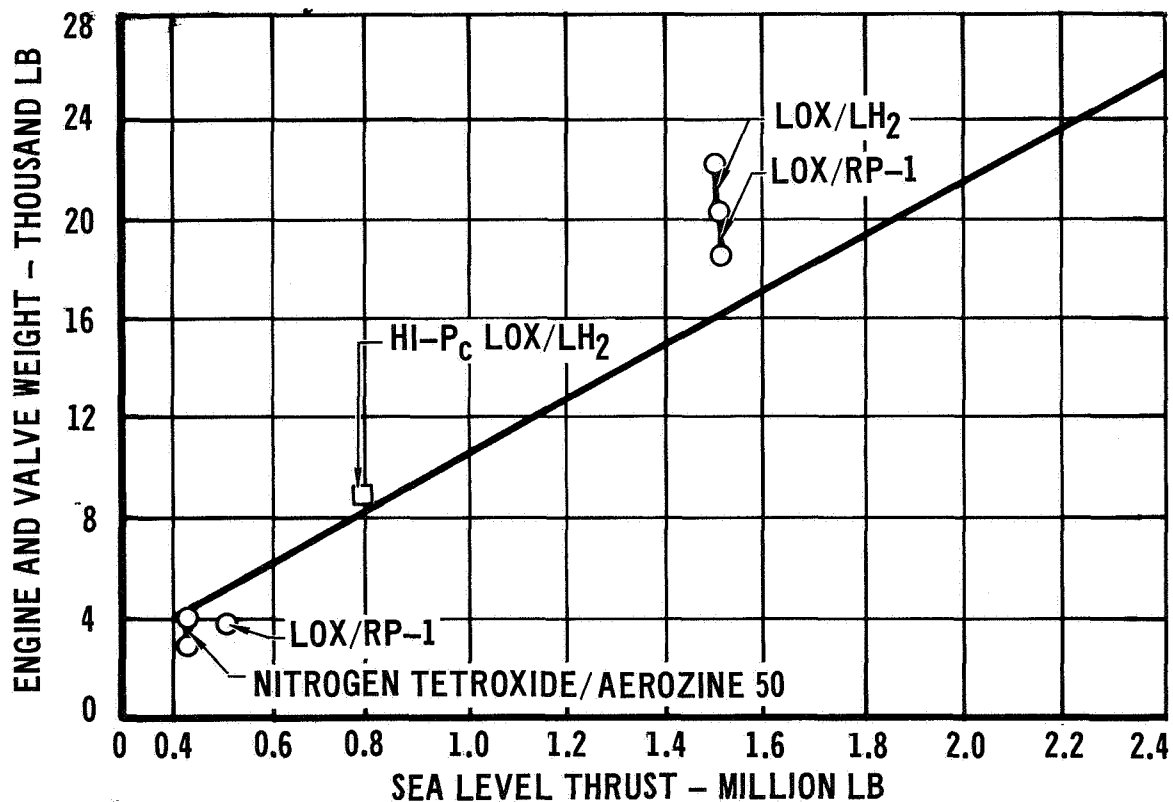


FIGURE 3-40

LIQUID ENGINE AND VALVE WEIGHT



NOSE CONE WEIGHTS

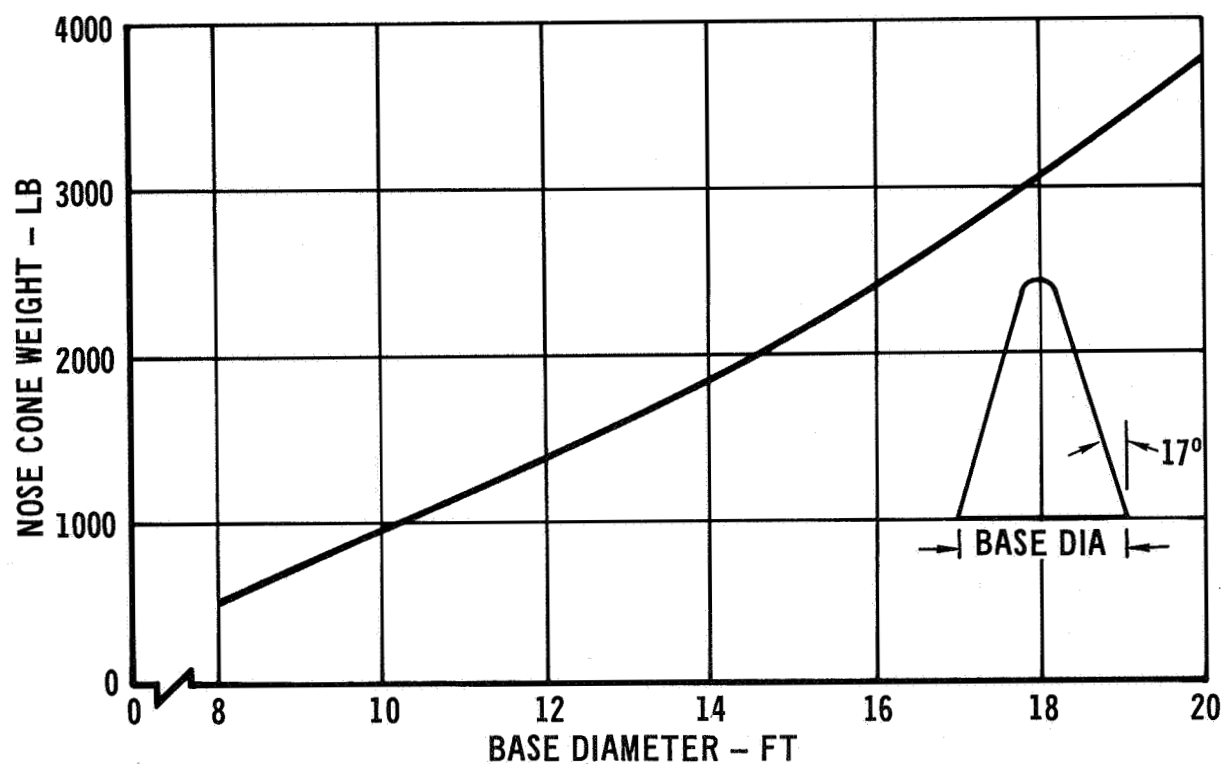


FIGURE 3-42

- 1) Orbiter Characteristic Velocity - Provides an index of the energy contribution of each state. This velocity parameter is the major contributor to the payload effectiveness of the vehicle (Payload per pound of gross-launch-weight).
- 2) Use Rate of Zero Stage Propellant - Controlled by zero stage thrust level and is prime influence on limiting velocity losses.
- 3) Booster Propellant Fraction Used During Zero Stage Burn - Controlled by booster engine thrust setting during zero stage operation. Affects staging efficiency (amount of inert weight carried by each pound of propellant).
- 4) Rate of Booster Propellant Use During Zero Stage Burn - Controlled by boost engine thrust profile during zero stage burn. Affects velocity losses.
- 5) Physical Design Limits - Controls the extent to which the other prime factors can be exercised. Sets limits on initial thrust-to-weight, maximum dynamic pressure, maximum acceleration as a function of structural and thermal constraints. Establishes limits associated with parallel burn and available throttle ratio.

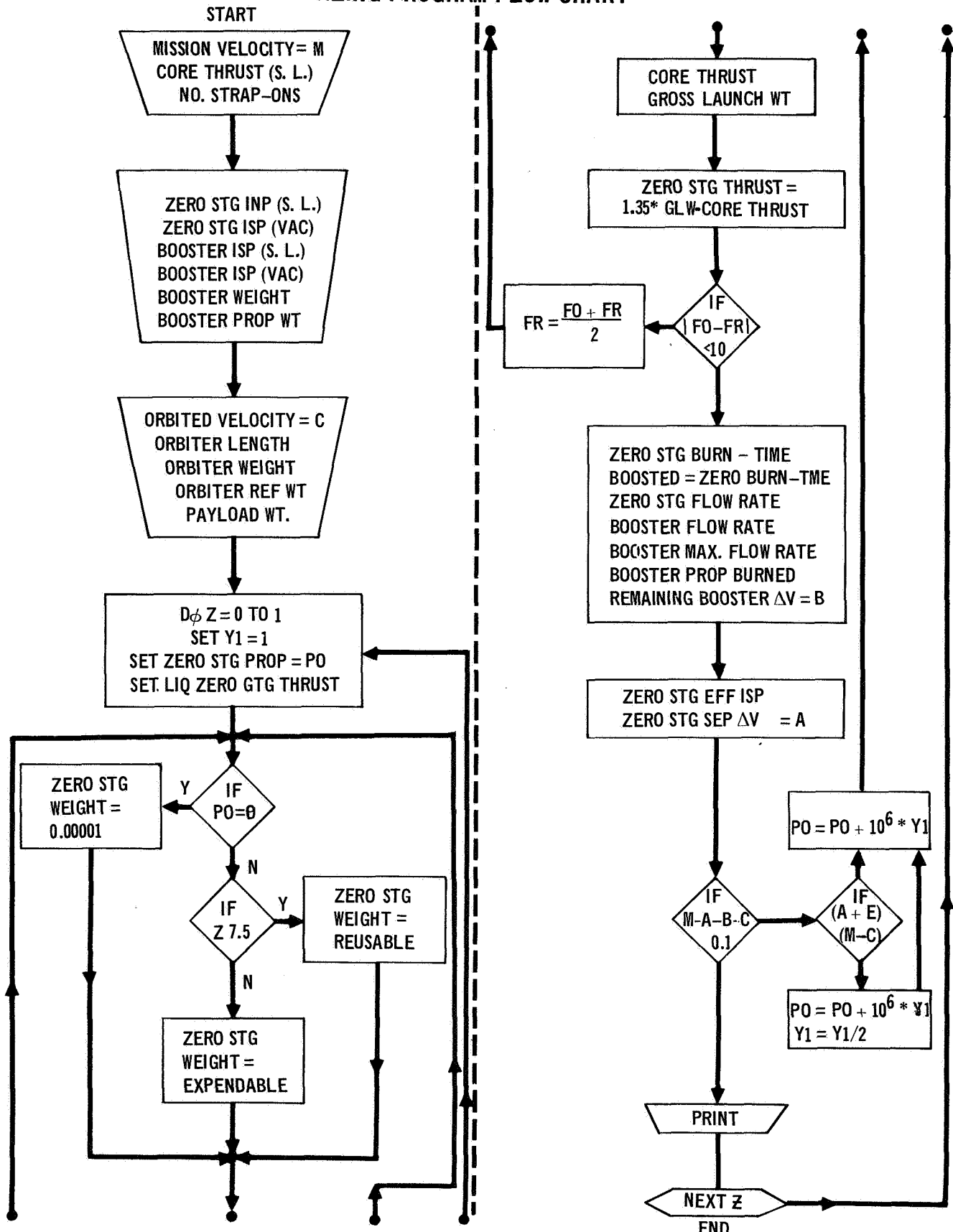
For an in-depth design of the siamese concept the design limits would be selected by exhaustive trade study analysis. That, however, was beyond the scope of the current study. The constraints for this study are outlined in Figure 3-43. The initial thrust-to-weight ratio was taken from the SAMSO STS Study. Parallel burn and differential throttling thrust vector control was directed by the NASA. The throttle ratio selected is consistent with projected hardware developments. Dimensional constraints were established for zero stages to simplify drag estimates.

Sizing Effects Analysis - A computer program was developed to generate vehicle sizing data. Figure 3-44 is a flow chart of the program showing the vehicle size definition analysis. The basic sizing method was to input an ideal mission velocity (including losses) and a given core vehicle. The programs then compute the zero stage sizes within the constraints imposed by the sizing ground rules. The analysis mechanism consists of (1) assuming a zero stage propellant weight in order to calculate thrust and burn time, (2) define an effective specific impulse value including the core

PROPULSION STUDY CONSTRAINTS

- 1.35 INITIAL SEA LEVEL THRUST-TO-WEIGHT
- PARALLEL BURN AT LIFT-OFF
- 10 TO 1 MAXIMUM VACUUM THROTTLE RATIO
- DIFFERENTIAL THROTTLING THRUST VECTOR CONTROL
- 156 IN. MAXIMUM SOLID MOTOR NOZZLE EXIT DIAMETER
- LIQUID STAGE TANK DIAMETER EQUAL TO NOZZLE EXIT DIAMETER
- POSSIBLE NOZZLE SEPARATION PERFORMANCE EFFECTS IGNORED

ZERO STAGE
SIZING PROGRAM FLOW CHART

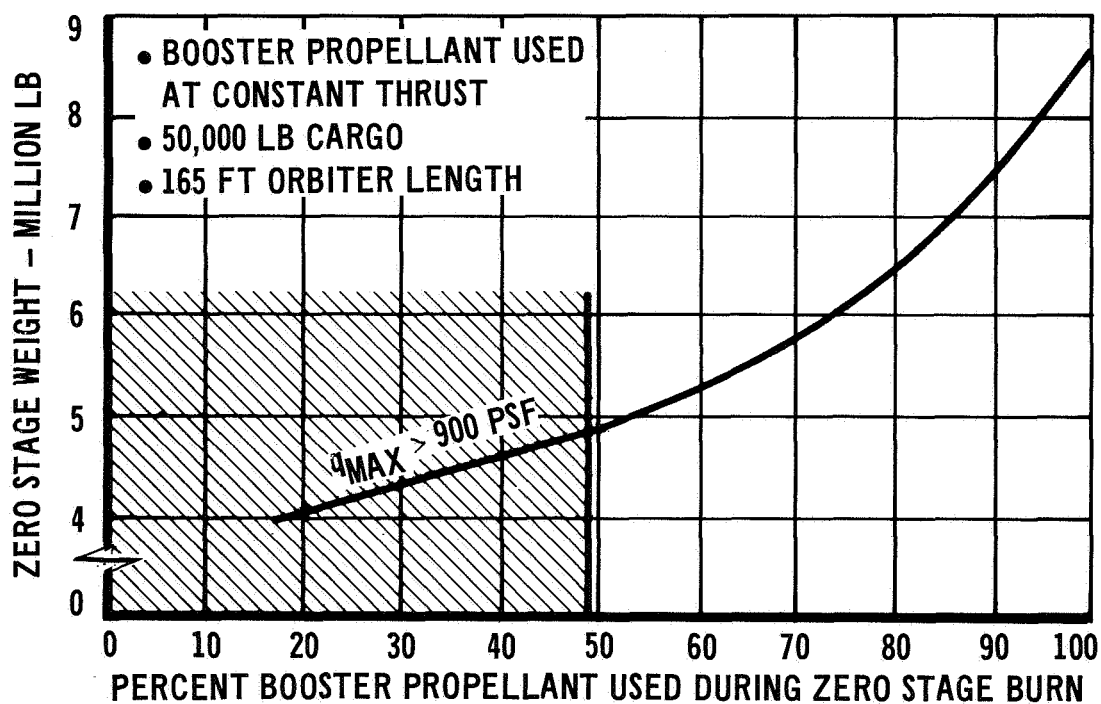


stage propellant used during the zero stage burn, and (3) compute the total ideal velocity, then compare it to the desired value and iterate until the accuracy is acceptable.

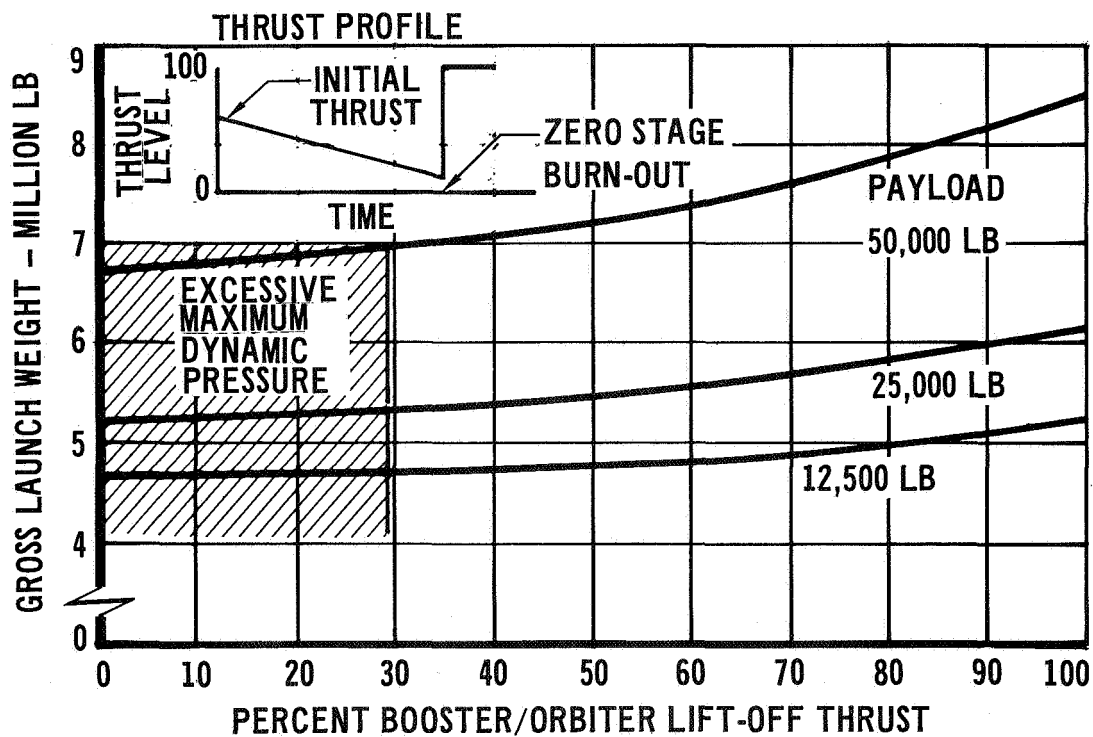
Utilizing the vehicle sizing program, the influence of varying design and performance characteristics is obtained. Figure 3-45 demonstrates the effect of varying the amount of booster propellant used during zero stage operation. Note that 100% usage approximates a two stage vehicle while decreasing the propellant approaches a three stage operation. The percent of booster propellant used is proportional to the average core stage thrust. In order to decrease the propellant used the core stage engines must be throttled down. Maintaining the parallel burn directive and the 10 to 1 throttle ratio ground rule, the propellant percentage could not be reduced below ten. Core stage thrust reduction requires an increase in zero stage thrust to maintain the 1.35 lift-off thrust-to-weight. The resulting thrust-time profile has the net effect of increasing the inertial velocity as a function of altitude causing an increase in maximum dynamic pressure. Therefore, the percent of propellant reduction is established by maximum dynamic pressure. As indicated a dynamic pressure of 900 psf is experienced at 50% level. Further reduction appears impractical, since this pressure level is considered a reasonable upper limit for this concept.

Additional reduction is available by shaping the thrust profile of the core stage engines. In this manner it is possible to achieve the same or smaller integrated pressure effect while consuming less boost stage propellant. A simple linear core stage thrust profile was assumed which would reduce the zero stage thrust and increase the burn time resulting in lower velocity at the maximum dynamic pressure condition. The core stage thrust at lift-off was set at a percentage of full thrust and linearly throttled to 10% over the burn time of the zero stage. Figure 3-46 illustrates the effect of this method of shaping the use rate of booster propellant expended during the zero stage operation. As shown in a continual weight reduction results from reducing the core stage thrust level at lift-off. Note that with this thrust profile the 100 percent lift-off thrust corresponds to an average of 55 percent. This level roughly corresponds to the previous level where further reduction was limited. Continual reduction is available with this thrust profile down to a 30 percent core stage

EFFECT OF USING BOOSTER PROPELLANT DURING ZERO STAGE BURN



EFFECT OF BOOSTER PROPELLANT USE RATE



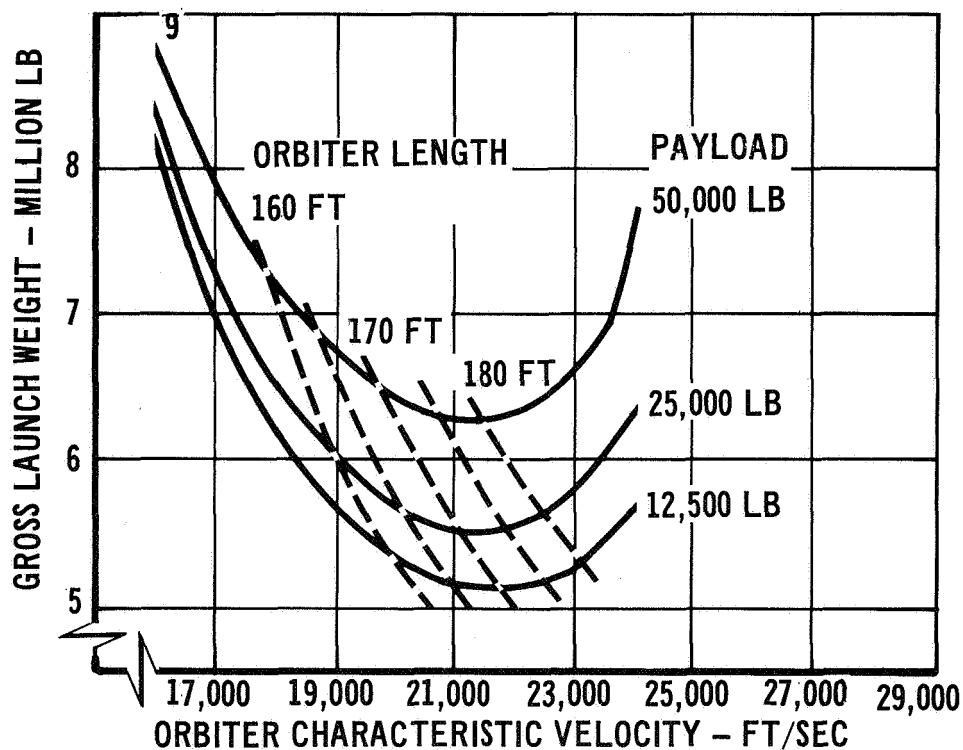
lift-off thrust level. This roughly corresponds to a booster propellant expenditure of 18 percent during the zero stage operation. Since very little is to be gained by going lower this thrust profile was selected without further shaping.

The remaining effect requiring demonstration is the orbiter characteristic velocity. This parameter has the greatest overall effect on vehicle size. This is demonstrated in Figure 3-47 for solid propellant zero stages. The characteristic velocity plotted includes a 2,000 fps on-orbit maneuvering budget. As shown, the gross launch-weight for a given payload varies very rapidly with the orbiter velocity increment. The minimum gross-launch-weight for all three payloads occurs in a very narrow velocity band: 22,250 fps to 22,500 fps. The corresponding core stage lengths vary between 168 and 177 ft. The variation of gross-launch-weight with payload is surprisingly small. This indicates that the payload efficiency (gross-launch-weight/payload) increases very rapidly in the region shown. The numerical values are 125 pounds, 220 pounds and 411 pounds of lift-off weight per pound of payload for 50,000, 25,000 and 12,500 lb. payloads respectively. Therefore, there is a major advantage to selecting a large payload on a pounds for pound basis. Figure 3-48 shows the same orbiter characteristic effects using liquid zero stages. This velocity also includes the 2000 fps on-orbit budget. The minimum gross-launch-weight for liquid zero stages occurs at a slightly lower level than the solid: 20,900 to 21,200 fps. The corresponding stage lengths are also slightly different: 167 to 176 ft. Otherwise the results of Figures 3-47 and 3-48 are virtually identical.

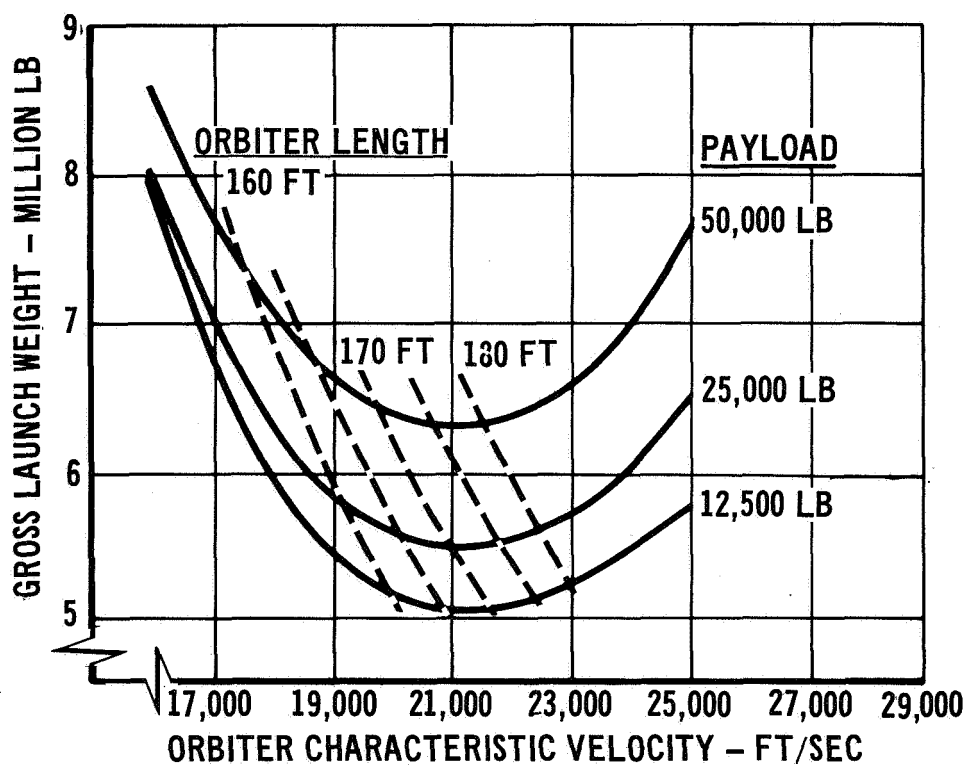
Baseline Concept Selection - Consideration of the sizing effects analysis reveals that a realistic region of sizing options exists. Figure 3-49 defines the region which is bounded by the high and low payloads, minimum gross-launch-weight and the model orbiter characteristic velocity. Within this region three logical baseline core stage sizing options exist. They include the following:

- 1) Minimum Gross-Launch-Weight - This line represents the highest performance of a two and one-half stage vehicle design across the payload range.
- 2) Constant Orbiter Characteristic Velocity - The characteristic velocity of the model orbiter is representative of the highest performance of a two stage vehicle design.
- 3) Constant Core Vehicle Length - The model orbiter with drop-in tanks

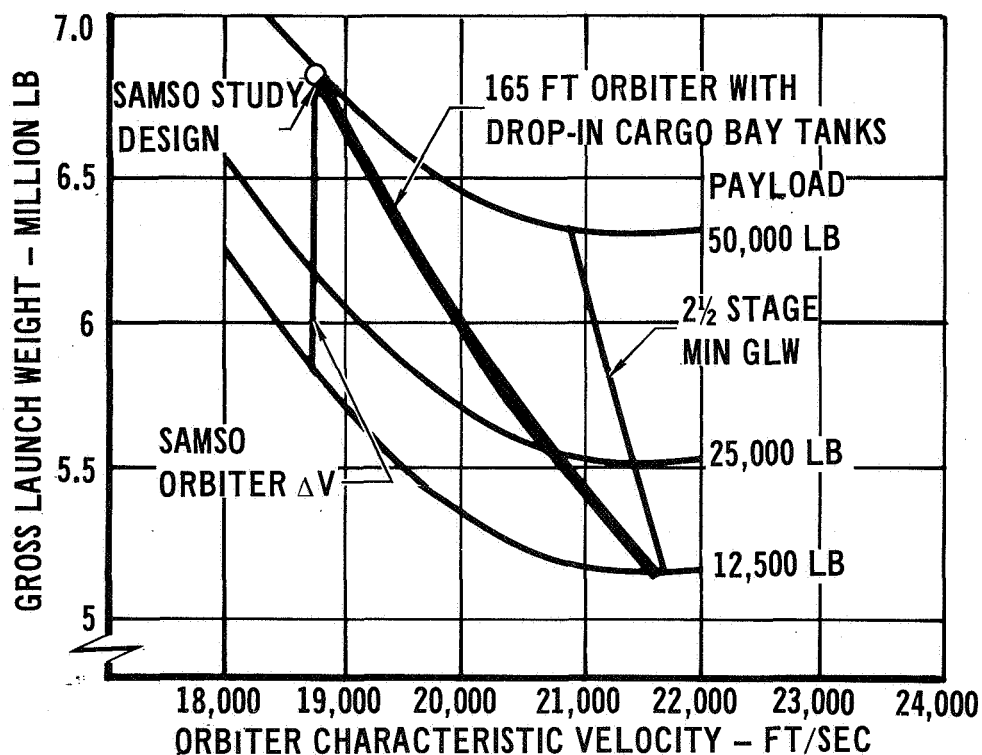
ORBITER CHARACTERISTIC VELOCITY EFFECT ON GROSS LAUNCH WEIGHT SOLID ZERO STAGE



ORBITER CHARACTERISTIC VELOCITY EFFECT ON GROSS LAUNCH WEIGHT Liquid Zero Stage



REGION OF SIZING OPTIONS



spans the entire sizing region. It is bounded by the constant orbiter characteristic velocity at the 50,000 lb payload and the minimum gross-launch-weight at the 12,500 lb payload level.

The influence of payload sizes on the core stage sizing, is defined in Figure 3-50. Core stage length and zero stage weight are shown as a function of payload. The figure shows that (1) minimum gross launch weight is achieved with the largest core vehicles and smallest zero stages, (2) the constant ΔV case is characterized by the smallest orbiters and largest zero stages,, and (3) the fixed length core vehicle demonstrates the greatest variation of zero stage sizes.

The core vehicles have been well defined by the SAMSO STS study. The unique feature of the siamese concept is the zero stage strap-ons. Therefore, the most complete definition of the concept hinges on the emphasis placed on the zero stage designs. It would seem then that core vehicle variation would serve less purpose than zero stage variation. Selection of a fixed core vehicle would allow maximum utilization of the depth of definition of the two stage vehicles while providing for maximum zero stage design data variations. As a results, the confidence level in the accuracy of the core stage data and the versatility of the zero stage sizing data are maximized. Consequently the fixed length core vehicle was selected as the baseline concept whose basic characteristics are as follows:

- (1) Booster/Orbiter Length - 165 ft
- (2) Orbiter Characteristic Velocity
 - 50,000 lb Payload - 18,790 fps
 - 25,000 lb Payload - 20,675 fps
 - 12,500 lb Payload - 21,675 fps
- (3) Payload Density - 4.72 lb/ft³
- (4) Payload Diameter - 15 ft
- (5) Payload Length
 - 50,000 lb Payload - 60 ft
 - 25,000 lb Payload - 30 ft
 - 12,500 lb Payload - 15 ft

C. Zero Stage Sizing - The resolution of a baseline concept completed the second phase of the siamese vehicle sizing evaluation. The concluding

SIZING OPTIONS EFFECT ON STAGE SIZE

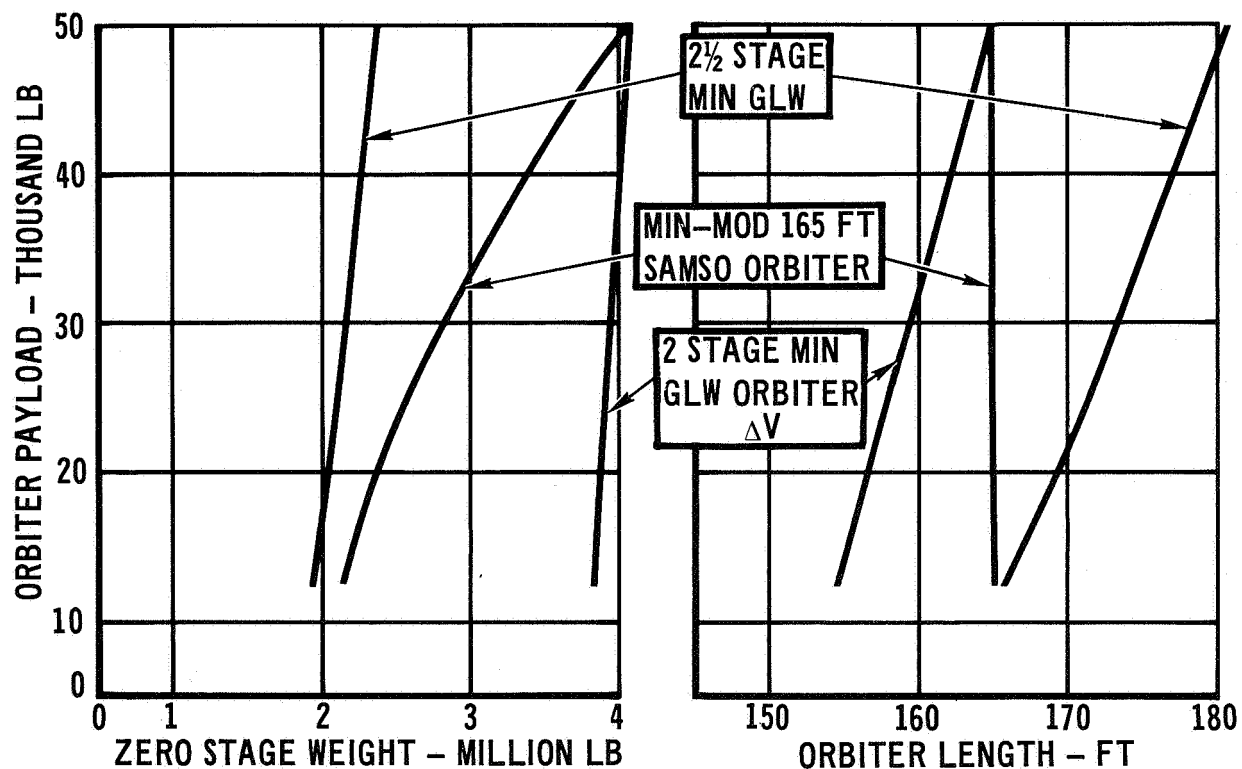


FIGURE 3-50

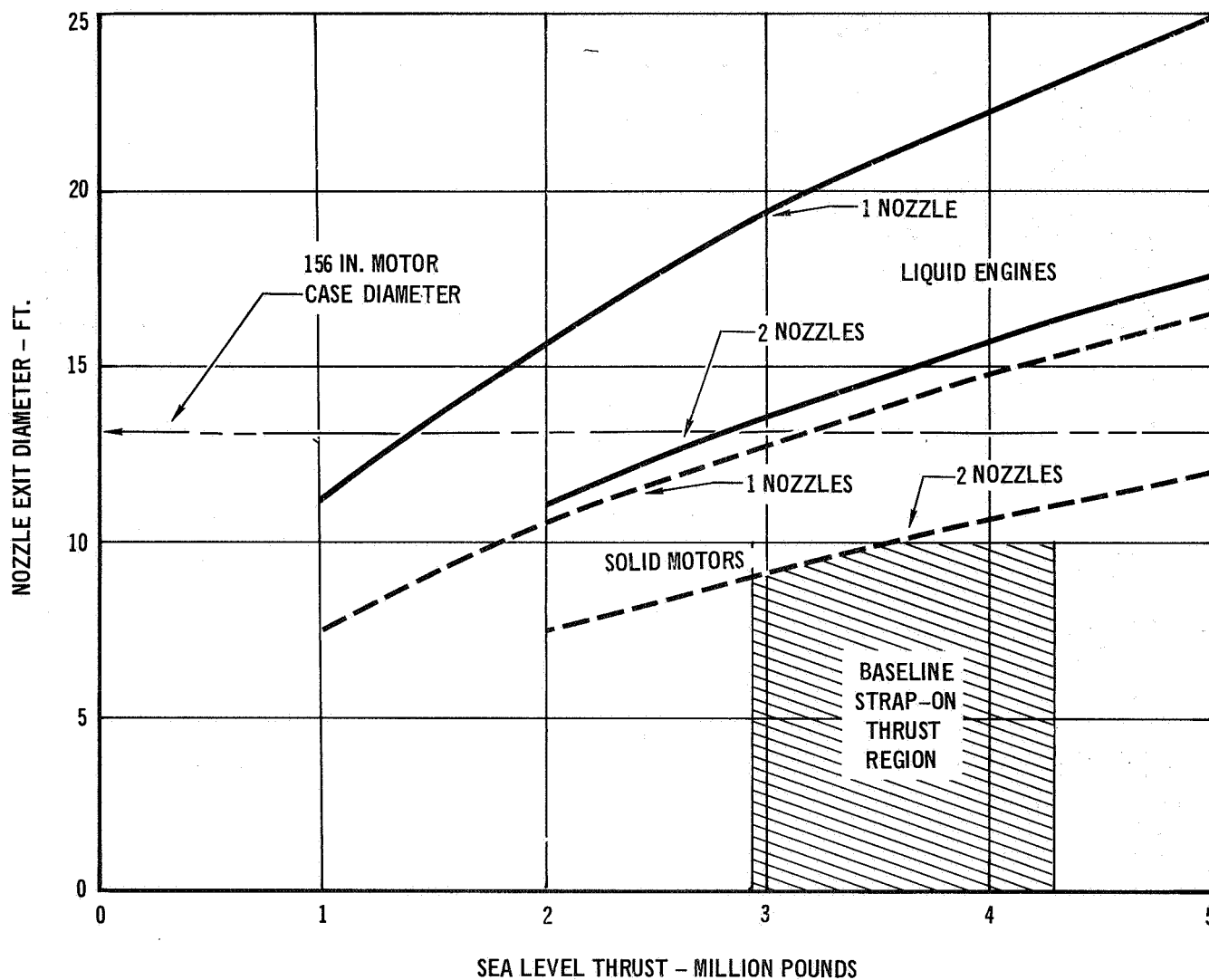
task was to improve the design definition accuracy of the baseline points. The computer program used for the sizing effects analysis was utilized to make successive iterations of zero stage designs. A data point was run on a trajectory program, velocity losses defined and a value for ideal characteristic velocity generated. This velocity was then input into the sizing program to refine the previous stage size. Results were then compared and iterated for both zero stage and ideal velocity until the ΔV variation was less than 50 fps. In addition, stage data was developed, by extrapolation, for two characteristic velocities representing the other core stage sizing options. The results are approximate, but serve to more clearly illustrate siamese vehicle zero stage design characteristics.

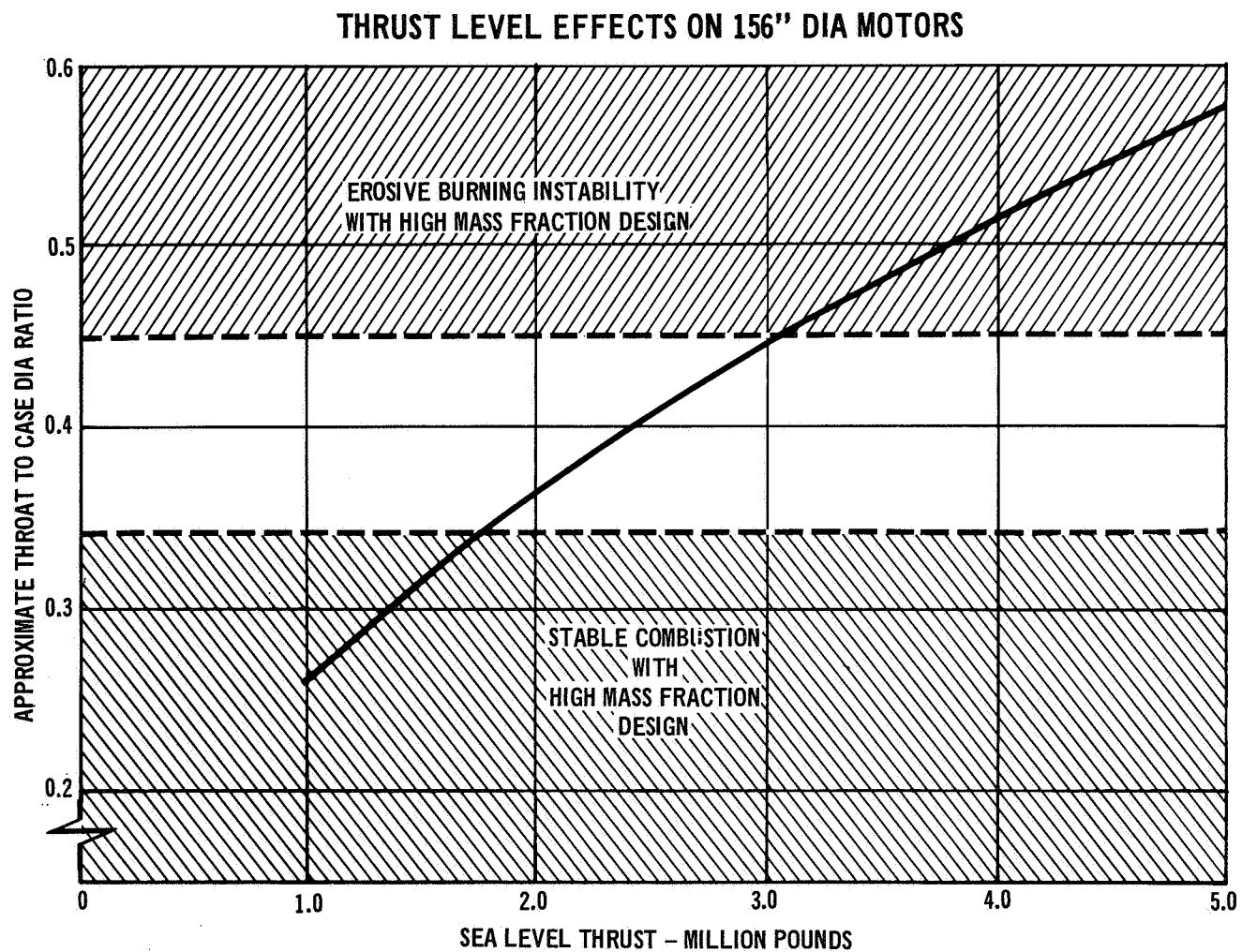
Baseline Zero Stage Definition - The segmented solid zero stages are all based on the 156 inch motor data. The solid motor propellant was determined by the weights and staging velocities of the core vehicles. The thrust level was established by successive iterations of the 1.35 thrust-to-weight ratio and the core stage thrust at lift-off. The physical magnitude of zero stage thrust levels presented a problem in stages of this size.

Figure 3-51 demonstrates the situation. Using two motors the nozzle exit diameter approximates or exceeds the motor case diameter at the thrust levels of interest. This complicates the aerodynamic drag considerations for adding a conical aft stage and increases the cross sectional area. More important, there are considerations for feasible grain design which must be included. Although it is a complex phenomena and difficult to analyze, there are physical limitations to propellant mass fraction established by unstable erosive burning. Control over uneven burning is established by control of combustion product velocity in the grain port. This is achieved by limiting the throat to port area ratio. For a given burn time and thrust level, this limits the motor case volumetric efficiency. It therefore establishes a limit on mass fraction.

Figure 3-52 illustrates an approximation of the stability limits of a 156 inch motor as a function of thrust. As indicated thrust levels above 3 million pounds have erosive burning problems with a high mass fraction design. Considering both the drag and the grain problems, it was determined that four individual motors were required for each solid zero stage concept. Extending this evaluation it was determined that 120 inch motor diameters are too small for the required thrust levels.

SOLID MOTOR THRUST EFFECT ON NOZZLE EXIT DIAMETER





Applying the four motor design concept to the previously described zero stage sizing the boost trajectory computer programs in successive iterations yielded the baseline data tabulated in Figure 3-53. The characteristics shown on the figure are for individual rocket motors. The weight per motor ranges from 0.6 to 1 million pounds while motor thrust-to-weight ratios vary from 2 to 2.5. Most significant is that the burn times of the motors are quite short for 156 inch type motor with this propellant loading and indicated lengths. The number of segments shown is synthetic, indicating the number defined by the parametric motor data extrapolation. If possible, the existing 156 inch segment motor cases would be loaded to the indicated propellant weight. If that increase (maximum of 8.5 percent) could not be accommodated, the case length could be increased slightly. The zero stage lengths range from 50 to 75 percent of the core vehicle length. Note that the velocity shown is the characteristic velocity at burn-out and includes a booster stage contribution. Combining four of the indicated motors results in total solid zero stage weights of 2.4 to 4 million pounds. Thrust ranging from 6 to 8 million pounds, similar to the Saturn first stage class, are required for the total zero stage.

The earth storable liquid zero stage sizes were derived from the NASA supplied weight equation. In this case it was necessary to specify a configuration in order to complete a set of baseline stage design definitions. Two alternates were considered as practical configuration candidates. The first was a tandem tank, single engine, strap-on. The second is a side-by-side, parallel tank two engine strap-on. The tank diameters were arbitrarily set equal to the exit diameter of the engine in order to simulate a low drag configuration. Since both the tandem and parallel tank concepts have the same drag cross section (engine exit area), other factors were considered in the configuration selection.

The twin engine strap-on configuration is shorter, has less skin friction, and a more compact profile. Although not quantitatively proven, it was estimated that this configuration would have the higher performance characteristics of the two considered. In the case of the tandem tank, single engine, design, the development of three to four million pound thrust low pressure engines seems improbable. As a

SOLID ZERO STAGE DATA BASELINE CONFIGURATION (CORE VEHICLE LENGTH-165 FT.)

| CHARACTERISTIC VARIABLES PER ROCKET | 50K - PAYLOAD | | 25K - PAYLOAD | | 12.5K - PAYLOAD | |
|---|---------------|-----------|---------------|-----------|-----------------|-----------|
| | EXPENDABLE | REUSABLE | EXPENDABLE | REUSABLE | EXPENDABLE | REUSABLE |
| LOADED WEIGHT (LB) | 1,021,015 | 1,064,270 | 722,417 | 751,008 | 605,448 | 629,087 |
| PROPELLANT WEIGHT (LB) | 863,892 | 888,245 | 598,236 | 612,000 | 494,171 | 504,486 |
| SEA LEVEL THRUST (LB) | 2,085,810 | 2,144,200 | 1,699,120 | 1,737,710 | 1,552,670 | 1,584,580 |
| BURN TIME (SEC) | 98.2 | 98.2 | 83.4 | 83.5 | 75.4 | 75.4 |
| NOZZLE EXIT DIA (FT) | 11.8 | 12.0 | 10.7 | 10.8 | 10.2 | 10.3 |
| NUMBER OF ROCKETS | 4 | 4 | 4 | 4 | 4 | 4 |
| EXIT AREA (FT ²) | 110.2 | 113.3 | 89.8 | 91.8 | 82.0 | 83.7 |
| NUMBER OF SEGMENTS | 2.08 | 2.17 | 1.10 | 1.15 | 0.71 | 0.75 |
| STAGE LENGTH (FT) | 118.4 | 120.2 | 97.8 | 98.9 | 89.8 | 90.6 |
| STAGING VELOCITY* (FPS) | 7,021 | 7,022 | 5,567 | 5,567 | 4,864 | 4,865 |

*INCLUDES BOOSTER STAGE OPERATION

result, the parallel tank twin engine zero stage strap-on was selected as the most likely candidate.

The baseline design consists of two strap-ons, each composed on one fuel tank and one oxidizer tank, mounted side-by-side, with two engines. As shown in Figure 3-54 the stage parameters are very similar to the solid zero stages for corresponding cases. The liquid stages are slightly smaller in overall size. As a result, the burn times are also slightly lower. The stage lengths indicated do not include an engine section but are significantly shorter than the solids because the tank diameters are greater than 13 ft (156 inches). The difference is less pronounced as payload and tank diameter correspondingly decreases.

LIQUID ZERO STAGE DATA BASELINE CONFIGURATION CORE VEHICLE LENGTH-165 FT.)

| CHARACTERISTIC VARIABLES PER SET*** | 50K - PAYLOAD | | 25K - PAYLOAD | | 12.5K - PAYLOAD | |
|---|---------------|-----------|---------------|-----------|-----------------|-----------|
| | EXPENDABLE | REUSABLE | EXPENDABLE | REUSABLE | EXPENDABLE | REUSABLE |
| LOADED WEIGHT (LB) | 1,965,539 | 2,056,034 | 1,343,146 | 1,393,059 | 1,098,367 | 1,135,673 |
| PROPELLANT WEIGHT (LB) | 1,695,430 | 1,746,220 | 1,151,980 | 1,175,780 | 938,110 | 954,163 |
| SEA LEVEL THRUST (LB) | 4,068,370 | 4,190,520 | 3,260,950 | 3,328,340 | 2,953,430 | 3,003,790 |
| BURN TIME (SEC) | 91.7 | 91.7 | 77.7 | 77.7 | 69.9 | 69.9 |
| NOZZLE EXIT DIA (FT) | 16.2 | 16.4 | 14.5 | 14.6 | 13.8 | 13.8 |
| NUMBER OF SETS | 2 | 2 | 2 | 2 | 2 | 2 |
| EXIT AREA/MOTOR (FT ²) | 410.6 | 422.9 | 329.1 | 335.9 | 298.1 | 303.2 |
| NUMBER OF NOZZLES | 4 | 4 | 4 | 4 | 4 | 4 |
| STAGE LENGTH* (FT) | 86.8 | 87.2 | 74.9 | 75.1 | 68.6 | 68.8 |
| STAGING VELOCITY** (FPS) | 7,085 | 7,085 | 5,582 | 5,581 | 4,839 | 4,839 |

*DOES NOT INCLUDE ENGINE SECTION LENGTH

**INCLUDES BOOSTER STAGE OPERATION

***A SET DEFINED TO CONSIST OF A FUEL TANK, AN OXIDIZER TANK
AND AN ENGINE ON EACH.

FIGURE 3-54

3.1.3 Structural Design - This section of the report describes the primary and secondary structure of the basic core vehicles. The body structure consists of cylindrical load carrying integral propellant tanks, frames external to the propellant tanks, the cabin compartment structure and all secondary structure such as hatches, windows and bulkheads. Additional major structural items, such as propulsion thrust structure and wing carry-through structure are also discussed. Weight optimization was primary in design conception and choice of materials.

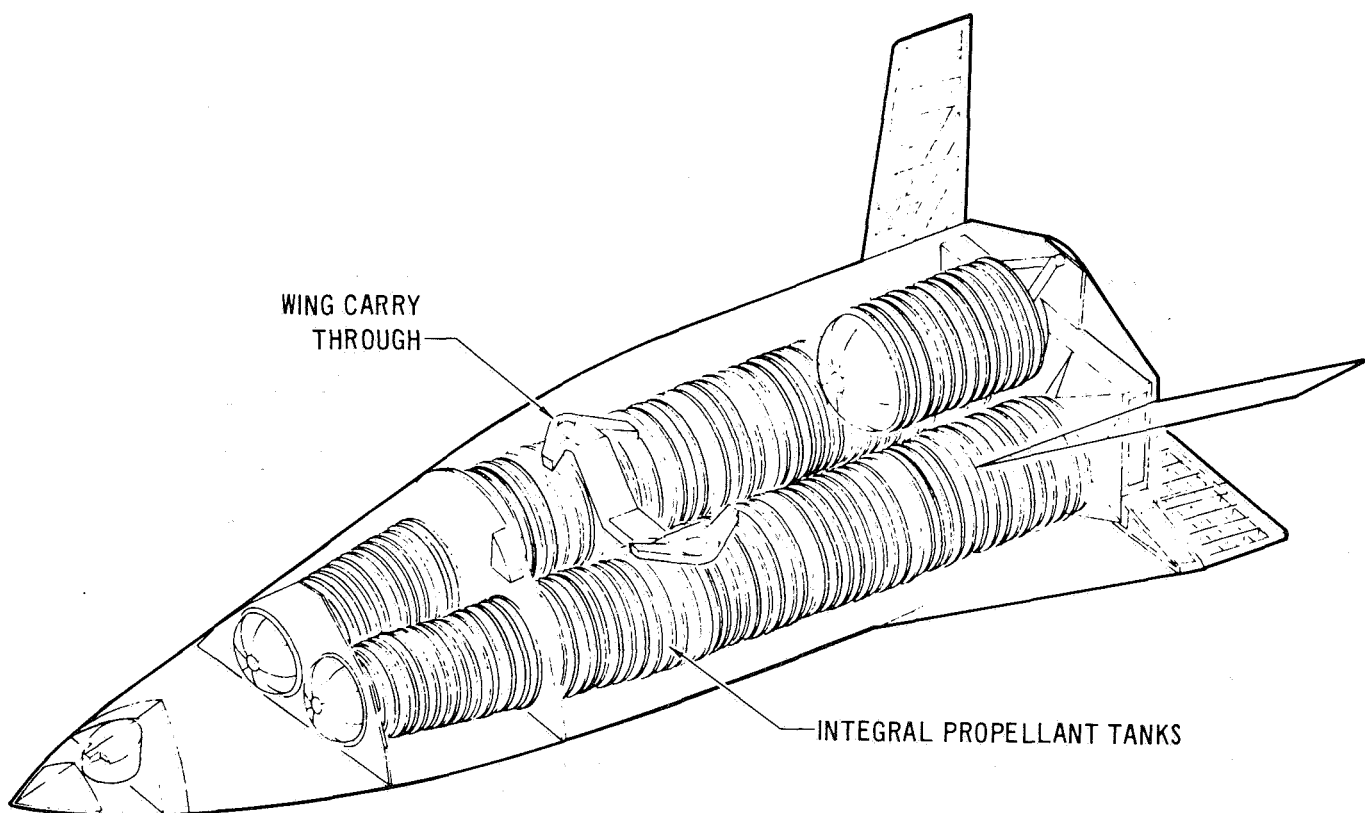
3.1.3.1 Orbiter/Booster Structure - The primary structural members of the core vehicle's are the load bearing propellant tanks, as shown in Figure 3-55. The two main propellant tanks have circular cross sections with conical lengths joined together as required to follow the body moldline shape thus providing good volumetric efficiency. Tank end domes are .707 ellipse pressure bulkheads. Tank structures are designed locally to carry concentrated loads from the wing carry-through, landing gear, vehicle to vehicle attach points, ground handling attach points, launch thrust loads, and aero control surfaces. The individual tanks are structurally joined to provide a unitized structure. The tank construction basically utilizes boron-aluminum matrix laminates with sufficient plies in the hoop and longitudinal direction to meet strength requirements at various body stations. External rings and stiffeners provide shell stability and serve as load attach points for the truss structure supporting the Thermal Protection System panels, as shown in Figure 3-56. This construction is typical of the entire vehicle except the forward body.

The vehicle forward body is supported by a gradual transition of the circular tank walls to nearly square sections at the forward bulkhead. The forward body structure basically is semi-monocoque construction, with truss supports as required. Local supports carry the three landing engines. The large doors which expose the engines for deployment also permit flow of cooling air into the vehicles between the integral tank structure and the TPS. This cooling provision materially reduces the volume and weight of insulation material required in the vehicles.

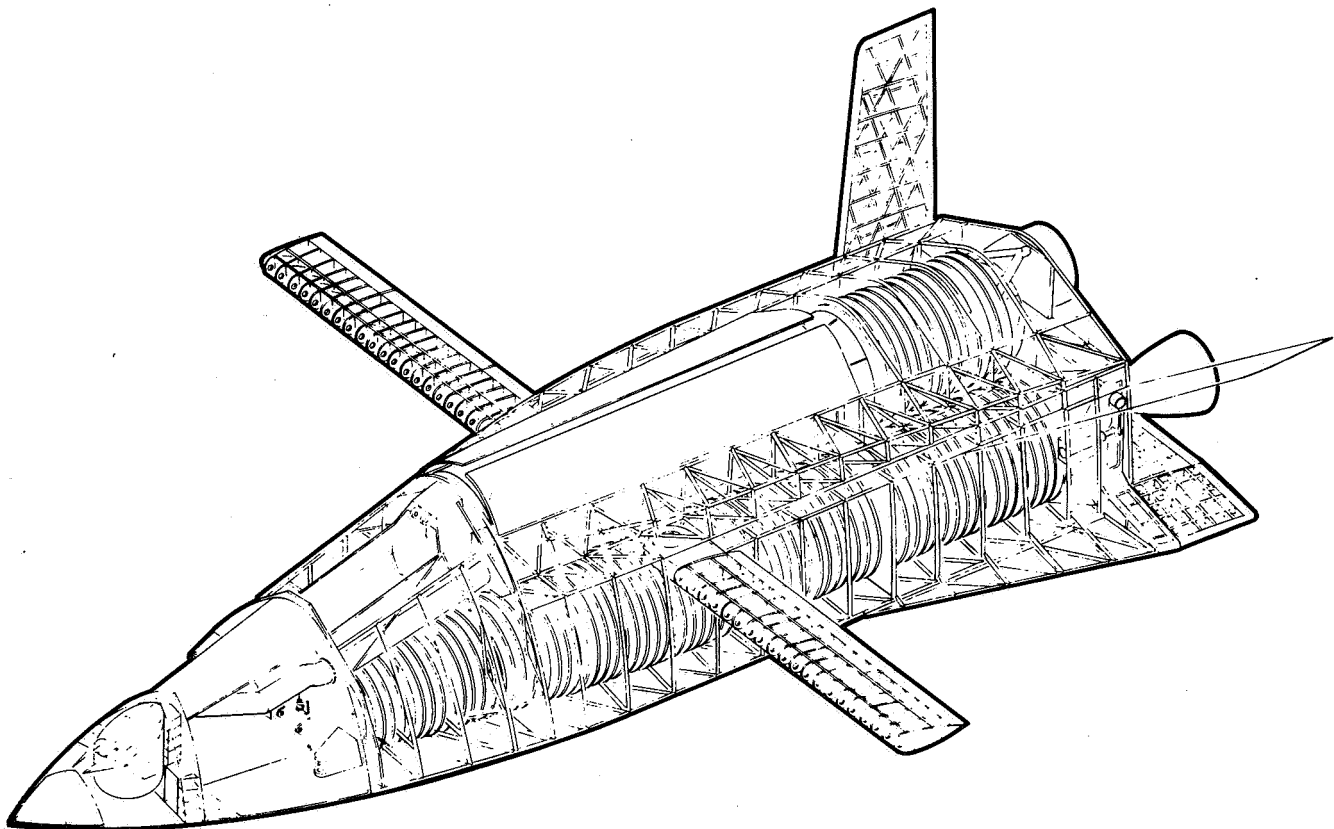
The vehicle utilizes a conical thrust shell structure for each of its two boost engines. Propellant lines are arranged to feed each engine independent of the others. The vehicle has a main center landing gear, nose gear and a single outrigger gear on each side. The doors and gear extend conventionally.

CONCEPT "S"

PRIMARY STRUCTURAL CONCEPT



CONCEPT "S" SECONDARY STRUCTURE



The vehicle carries the payload in the case of the orbiter, or drop in propellant tank, in the case of the booster, immediately above the main propellant tanks. A pair of doors open the full length of the cargo bay to permit loading and unloading both in orbit and on the ground. The inner panels of these doors serve as space radiators when the doors are swung open. The semi-monocoque doors carry integral structural radiators and are designed with thermal growth allowances compatible with door operation and sealing geometry. The variable geometry wings are stowed just above the propellant tanks and deploy through doors which are segmented and sequenced to open and close with wings in or out. Door segments are required because of the body moldline curvature.

3.1.3.2 Integral Tank Design - The integral tank design concept was chosen as a means of utilizing the large propellant tank structures to serve a dual purpose in carrying primary structural loads while containing boost propellant. Boron-aluminum composite materials were selected for the tanks because of the significant weight saving it affords.

The boron-aluminum composite tank shells are comprised of skins with continuous integral longitudinal stiffeners and separated mechanically attached circumferential rings. Both longitudinal stiffeners and rings are located on the outer surface of the tanks primarily to present a smooth inner tank surface for insulation. Although this complicates detail shell design, since the ring flanges must cross the longitudinal stiffeners, the continuous longitudinal stiffeners provide the best structural efficiency.

Locating stiffeners and rings on the outer surface of the tanks has a number of secondary functional advantages. One principle function of the tank shell rings is distribution of TPS truss support loads into the primary tank shell. The externally located rings are well situated to pick up these truss loads as well as other local structure which impose loads on the primary shell structure.

The integral tank shell carries a combination of biaxial stresses and shear stresses. Longitudinal stiffeners function to stabilize the skin panels for both compression and shear panel loading. Shell stiffening rings stabilize the shell for overall compression buckling.

A maximum tank section length of approximately 30 ft is required. This tank section is joined to the next tank section which has a different centerline orientation. Structural kick rings are utilized at the tank to tank skin intersection. It is assumed that the width of a single ply matrix .005 inches thick, containing adjacent parallel boron fibers, is approximately 12 ft. These single plies are then formed on a master mold to provide the proper length and contour in the hoop and horizontal direction. Sufficient layers are included in the bonded matrix to develop required strength and stiffness. Prior to eutectic bonding of the laminants in an autoclave under temperatures and pressure, edging strips are placed in all four edges. The edging strips are sandwiched between all layers to provide a metallic frame thus allowing fusion welding to similar frames. In this manner, tank segments and tank sections can be fusion welded together.

The segmented approach has a potential advantage in permitting a complete panel to be removed and replaced thus salvaging a major assembly in the event of damage.

As noted, strength considerations dictate that external stringers remain uninterrupted and the rings are notched around each stringer. Ring attachment clips may be assembled to the tank in the initial autoclave set up, as a second complete set up, or individually by high frequency welding. The most optimum way has not been determined at this time, however, small scale tests show that all these techniques are feasible.

This design requires no thermal isolation between the liquid oxygen and the tank wall. The liquid hydrogen tank is internally lined with cryo foam insulation on both stages. The oxygen tanks require slosh baffles at longitudinal intervals of 20% of the local radius and radial height of 10% of the local radius. These members are assembled to the tank in a fashion similar to the stiffeners described previously.

3.1.3.3 Wing Carry-Through Structure - The combination of integral tank structure and variable geometry wing requirements presents need for a complex wing load carrying structure. The wing carry-through structure design employs a vertical pin pivot concept to transfer wing lug loads, a main beam structure to carry bending loads, and a set of diagonal beams to balance torque loads. Material used in the carry-through is a combination of titanium alloy and

Optimized Cost/Performance Design Methodology

boron-aluminum composite. In the area of the pivot lugs and the diagonal torque beams, titanium is used exclusively because of the complex loading. The main carry-through beam utilized boron-aluminum composite as the cap material on a titanium carrier beam.

3.1.3.4 Thrust Structure - Thrust structure on the vehicle is a conical shaped, integrally stiffened shell of boron-aluminum composite. The two main boost engines are approximately in line with the integral propellant tank structure and this conical structural shell transfers engine thrust loads to the tank walls. The thrust structure concept is similar to the integral tank shell with integral longitudinal stiffeners spaced 2.0 to 3.0 inches apart. Longitudinal stiffeners are located on the inner cone surface and are terminated at various intervals due to the decreasing diameter of the thrust cone approaching the apex. Stiffening rings, located on the outer cone surface, comprised of an integral inner flange on the shell and a mechanically attached outer flange cap and web.

3.1.3.5 Aft Bulkhead Design - The vehicle aft bulkhead frame is composed of beams and shear panels. Beam caps are unidirectional boron-aluminum and shear panels are titanium alloy. This bulkhead is attached to the rectangular area of the propellant tank transition section. The bulkhead contains three ground handling sockets for vehicle erection and handling, plus two stage tie points. The lower frame of the aft bulkhead extends outboard and forms the main spar for the fixed fins as well as providing hinge lugs for the lower elevons and hypersonic flap. Also contained in this bulkhead at the outboard sides are the left and right movable upper fin bearing assemblies. Finally, a shroud or fairing attached to the two rearward openings provide maximum protection and seal for the two boost engines.

3.1.4 Thermal Protection System - The thermal protection system consists of high temperature metallic shingles on the outside backed with blankets of low density insulation. Figure 3-57 depicts the type of materials forming the exterior skin. TD nickel chrome shingles covers most of the bottom surface area except for a small area near the nose cap where coated columbium is used. Composites of boron-titanium or boron-aluminum are employed on the vehicle sides and upper surfaces where lower temperatures exist. The nose cap and leading edges are made from a carbon-carbon composite. All of the exterior surface materials, except for the carbon-carbon parts, are designed for a re-use capability of 100 flights. The life span of the carbon parts is being extended

by the addition of oxidation inhibitors. Recent tests indicate that somewhere between 4 to 10 flights can be made before refurbishment is required. It is anticipated that additional work in this area will greatly extend the reuse capability of the carbon-carbon composite.

CONCEPT "S" THERMAL PROTECTION SYSTEM MATERIALS

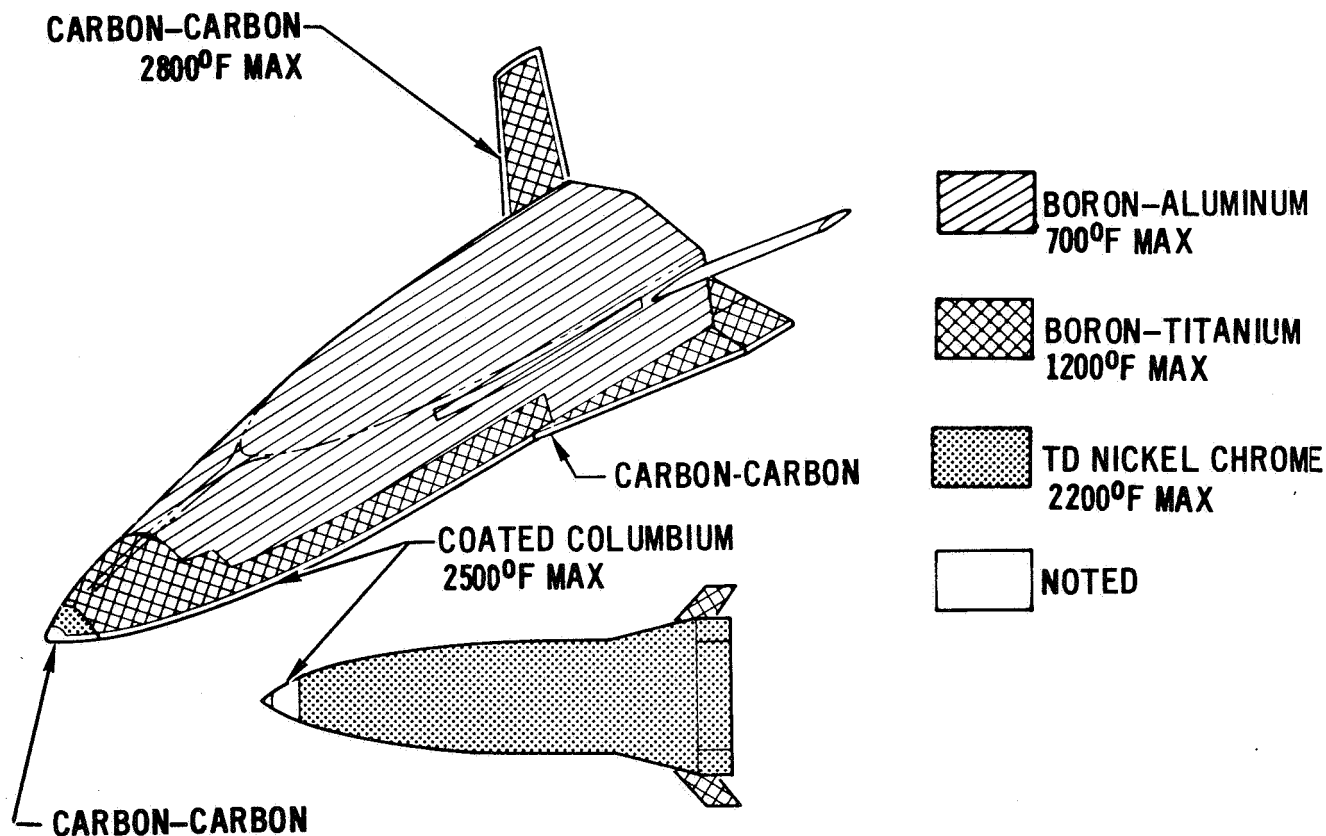


FIGURE 3-57

Blankets of low density fibrous insulation (3.5 lb/ft^3 microquartz) are provided directly in back of the high temperature shingle. The thickness of insulation is sized to limit the propulsion tank wall temperature to 200°F.

The baseline radiative heat shield panels are supported on structural trusses and frames. These frames, which define the body cross section, are positioned by tubular support struts (Figure 3-56) located between the frames and the load carrying integral propellant tanks. Vertical frame orientation is maintained by drag struts which carry inertia loads from frames and panels due to longitudinal acceleration. Vehicle centerline reference points on the

bottom frame are located by triangular truss structure supported from the integral tanks. Frames on either side of the fixed center points are permitted to expand due to thermal elongation. Additional tubular members, attaching the bottom surface frames to the tank structure, form a stable four bar linkage. Tubular members are arranged so that panel loads are applied tangentially to the tank structure. In a similar manner, upper body fixed points are formed by the intersection of two struts mounted to the tank sides. Similar tubular struts locate frames around the wing deployment door opening and provide wing doors a fixed seal surface. Side frames, similar to the bottom frames, extend downward from this stationary point to intersect the bottom frames and complete the framing geometry. Body side support struts carry normal panel loads and are tangentially attached to the tank. They are free to pivot as required with side frame thermal elongation. The actual panel mold line is therefore determined by the thermal growth position of the bottom and side frames.

This geometry is repeated at 36 inch body station intervals (or as may be required around doors, etc.). Air loads and temperatures on the lower heat shield panels require intermediate transverse beams spaced midway between the principal transverse frames. These panels are 18 inches long in the direction of corrugations and 36 inches wide. Side heat shield panels are 36 inches by 36 inches. This type of construction is employed throughout the vehicle except in the forward body area forward of the nose gear. No assessment has been made of the total number of different size panels required to fit the body shape.

Installation requirements for landing engines, jet fuel, crew compartment and equipment storage areas resulted in selection of typical skin/stringer construction on the forward body. Maximum volume is obtained by locating the inner wall virtually adjacent to the TPS. In these regions tubular struts are not used and the TPS transfers air loads directly to circumferential rings in the forward body section.

3.1.5 Propulsion Systems - The propulsion systems required on the core vehicles include: (1) a boost propulsion, (2) attitude control, and (3) cruise or landing assist propulsion; and an orbit maneuvering system for the orbiter.

Since the basic core vehicles for this study were based on the use of the orbiter vehicle as defined in a recent study conducted by McDonnell Douglas for SAMSO/AFSC specific propulsion system information is "classified" and as such cannot be discussed in this document. For detailed information the reader is referred to Reference 1.

In general, the basic core vehicle propulsion systems are those depicted in Figure 3-58. The system contains 12 engines located approximately at the midpoint of the vehicle and 10 engines located aft for attitude control. The three jet engines, shown in the stowed position facing aft, are used for cruise back capability in the case of the booster and for landing assist on the orbiter. Upon engine deployment the center line engine, swings up into position and the two forward engines rotate outward. The two large propellant tanks and one small tank provide the necessary propellant (liquid O_2 and H_2) for the two boost engines.

For the purposes of this study the option existed to extend the small propellant tank forward through the payload bay thereby making an integral tank

CONCEPT "S"

CORE STAGE PROPULSION

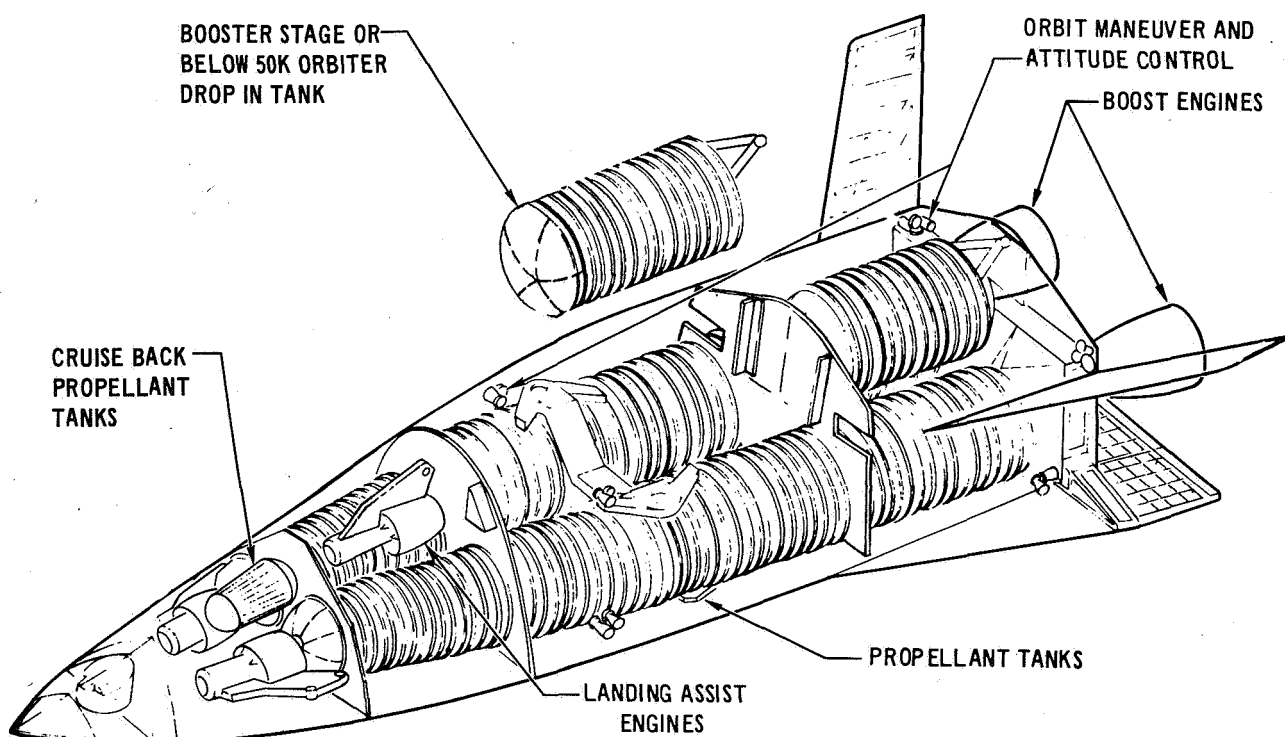


FIGURE 3-58

for that core vehicle serving as a booster. However, with an eye towards maximum orbiter/booster commonality, a drop-in tank was sized to fill the unused payload volume in order to increase the overall system performance. Likewise drop-in tanks were also used in the orbiter for the 12,500 and 25,000 lb payload cases in lieu of payload for the remaining volume capability.

Details as to the zero stage descriptions have already been discussed in the Sizing and Performance Analysis, Section 3.1.2.3.

3.1.6 Weight Analysis - The purpose of this section of the report is to present the detailed weight estimates generated for each of the configurations analyzed during this phase of the study. Each configuration consisted of an orbiter, booster and a number of zero stages. The zero stages were either solid or liquid and either expendable or reusable. Since the orbiter and booster are essentially identical stages, for any one configuration except for the cross feed systems and payload volume utilization, they have the same dry weight. Weight estimates were generated for three payloads sizes (i.e., 12,500, 25,000, and 50,000 lb) for three different configurations. These configurations include (1) a constant length (165 feet) orbiter and booster, (2) a constant ΔV orbiter equal to 18,790 fps and (3) a constant ΔV orbiter equal to 20,890 fps.

Since the orbiter and booster are essentially alike, weights were governed by the design of the subsystems capable of performing either orbiter or booster functions. For example, the booster would normally require smaller landing assist engines and a larger fuel tank than the orbiter. In order to maintain commonality a set of orbiter designed engines and a booster designed fuel tank was combined into one system for both stages. Jet fuel was added only as necessary for the fulfillment of each vehicle mission.

Weight summaries for each of the configurations analyzed are presented in Tables 3-5 through 3-11. The component weight breakdown logic used in the analysis is shown in Figure 3-59. This format was used in determining the weights of the various components for the baseline configuration (i.e., orbiter/booster length equal to 165 feet). In the case of the two constant ΔV orbiter configurations (i.e., $\Delta V = 18,790$ and $20,890$ fps) weights were broken down only to the subsystem level.

Tables 3-5 and 3-6 summarize the weight statements for the baseline configuration. Table 3-5 presents individual lift-off weights for the zero stages, orbiter and booster as well as the total gross launch weight of the entire

Optimized Cost/Performance Design Methodology

TABLE 3-5
CONCEPT "S" - TOTAL GROSS LAUNCH WEIGHT SUMMARY - ORBITER/BOOSTER LENGTH 165 FT

| CONFIGURATION | 50K PAYLOAD | | 25K PAYLOAD | | 12.5K PAYLOAD | |
|------------------------------|----------------------------------|--------------------------------|----------------------------------|--------------------------------|----------------------------------|--------------------------------|
| | EXPENDABLE ZERO STAGE (LB) | REUSABLE ZERO STAGE (LB) | EXPENDABLE ZERO STAGE (LB) | REUSABLE ZERO STAGE (LB) | EXPENDABLE ZERO STAGE (LB) | REUSABLE ZERO STAGE (LB) |
| LIQUID ZERO STAGES: | | | | | | |
| ZERO STAGE BURNOUT WEIGHT | 540,218 | 619,628 | 382,332 | 434,558 | 320,514 | 363,020 |
| ZERO STAGE PROPELLANT WEIGHT | 3,390,860 | 3,492,440 | 2,303,960 | 2,351,560 | 1,876,220 | 1,908,326 |
| ZERO STAGE LIFT-OFF WEIGHT | 3,931,078 | 4,112,068 | 2,686,292 | 2,786,118 | 2,196,734 | 2,271,346 |
| ORBITER LIFT-OFF WEIGHT | 1,297,880 | 1,297,880 | 1,365,550 | 1,365,550 | 1,407,730 | 1,407,730 |
| BOOSTER LIFT-OFF WEIGHT | 1,509,350 | 1,509,350 | 1,490,310 | 1,490,310 | 1,482,090 | 1,482,090 |
| GROSS LAUNCH WEIGHT | 6,738,308 | 6,919,298 | 5,542,152 | 5,641,978 | 5,086,554 | 5,161,166 |
| SOLID ZERO STAGES: | | | | | | |
| ZERO STAGE BURNOUT WEIGHT | 628,492 | 704,200 | 496,724 | 556,032 | 445,108 | 498,404 |
| ZERO STAGE PROPELLANT WEIGHT | 3,455,568 | 3,552,980 | 2,392,944 | 2,448,000 | 1,976,684 | 2,017,944 |
| ZERO STAGE LIFT-OFF WEIGHT | 4,084,060 | 4,257,180 | 2,889,668 | 3,004,032 | 2,421,792 | 2,516,348 |
| ORBITER LIFT-OFF WEIGHT | 1,297,880 | 1,297,880 | 1,365,550 | 1,365,550 | 1,407,730 | 1,407,730 |
| BOOSTER LIFT-OFF WEIGHT | 1,509,350 | 1,509,350 | 1,490,310 | 1,490,310 | 1,482,090 | 1,482,090 |
| GROSS LAUNCH WEIGHT | 6,891,290 | 7,064,410 | 5,745,528 | 5,859,892 | 5,311,612 | 5,406,168 |

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TABLE 3-6
CONCEPT "S"
GEOMETRICAL, MATERIAL AND SYSTEM DESCRIPTION DATA - ORBITER/BOOSTER LENGTH 165 FT

| SUBSYSTEM COMPONENT (LB) | 50K PAYLOAD | | 75K PAYLOAD | | 12.5 PAYLOAD | |
|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | ORBITER | BOOSTER | ORBITER | BOOSTER | ORBITER | BOOSTER |
| LENGTH - FT | 165 | 165 | 165 | 165 | 165 | 165 |
| PAYLOAD CYLINDER DIMENSIONS - FT | 15 DIA x 60 | | 15 DIA x 30 | | 15 DIA x 15 | |
| AREAS - SQ FT | | | | | | |
| BODY WETTED AREA - OML | 18,410 | 18,410 | 18,410 | 18,410 | 18,410 | 18,410 |
| EMPELLAGE WETTED AREA | | | | | | |
| UPPER TAILS | 2,140 | 2,140 | 2,140 | 2,140 | 2,140 | 2,140 |
| FIXED FINS | 702 | 702 | 702 | 702 | 702 | 702 |
| ELEVONS | 604 | 604 | 604 | 604 | 604 | 604 |
| HYPERSONIC FLAP | 1,104 | 1,104 | 1,104 | 1,104 | 1,104 | 1,104 |
| VG WING WETTED AREA | 1,686 | 1,686 | 1,686 | 1,686 | 1,686 | 1,686 |
| DOOR AREAS | 2,767 | 2,767 | 2,767 | 2,767 | 2,767 | 2,767 |
| VOLUME - CU FT | | | | | | |
| BODY - OML | 126,900 | 126,900 | 126,900 | 126,900 | 126,900 | 126,900 |
| BODY STRUCTURE - WEIGHT (LB) | 67,120 | 67,120 | 67,120 | 67,120 | 67,120 | 67,120 |
| ALUMINUM | 25,264 | 25,264 | 25,264 | 25,264 | 25,264 | 25,264 |
| BORON-ALUMINUM | 41,856 | 41,856 | 41,856 | 41,856 | 41,856 | 41,856 |
| THERMAL PROTECTION SYSTEM - RADIATIVE | | | | | | |
| BODY - WEIGHT (LB) AREA (SQ FT) | | | | | | |
| CARBON CARBON | 56.8 | 56.8 | 56.8 | 56.8 | 56.8 | 56.8 |
| COLUMBIUM | 261.90 | 261.90 | 261.90 | 261.90 | 261.90 | 261.90 |
| TD NICKEL | 15,351.6,417 | 15,351.6,417 | 15,351.6,417 | 15,351.6,417 | 15,351.6,417 | 15,351.6,417 |
| BORON-TITANIUM | 2,808.2,956 | 2,808.2,956 | 2,808.2,956 | 2,808.2,956 | 2,808.2,956 | 2,808.2,956 |
| BORON-ALUMINUM | 5,158.7,586 | 5,158.7,586 | 5,158.7,586 | 5,158.7,586 | 5,158.7,586 | 5,158.7,586 |
| COLUMBIUM-LEADING EDGE | 1,828.213 | 1,828.213 | 1,828.213 | 1,828.213 | 1,828.213 | 1,828.213 |
| MICROQUARTZ | 13,267.17,270 | 13,267.17,270 | 13,267.17,270 | 13,267.17,270 | 13,267.17,270 | 13,267.17,270 |
| ENCASEMENT | 4,094.17,270 | 4,094.17,270 | 4,094.17,270 | 4,094.17,270 | 4,094.17,270 | 4,094.17,270 |
| HCF | 1,482.1,140 | 1,482.1,140 | 1,482.1,140 | 1,482.1,140 | 1,482.1,140 | 1,482.1,140 |
| TYPICAL BOTTOM PANEL SIZE - FT | 1.5 x 3 | 1.5 x 3 | 1.5 x 3 | 1.5 x 3 | 1.5 x 3 | 1.5 x 3 |
| TYPICAL SIDE AND TOP PANEL SIZE - FT | 3 x 3 | 3 x 3 | 3 x 3 | 3 x 3 | 3 x 3 | 3 x 3 |
| EMPELLAGE - WEIGHT (LB) AREA (SQ FT) | | | | | | |
| TD NICKEL | 2,205.1,205 | 2,205.1,205 | 2,205.1,205 | 2,205.1,205 | 2,205.1,205 | 2,205.1,205 |
| EMPELLAGE - WEIGHT (LB) WETTED AREA (SQ FT) | | | | | | |
| CARBON CARBON | 1,153.748 | 1,153.748 | 1,153.748 | 1,153.748 | 1,153.748 | 1,153.748 |
| BORON-TITANIUM | 15,840.4,302 | 15,840.4,302 | 15,840.4,302 | 15,840.4,302 | 15,840.4,302 | 15,840.4,302 |
| VG WING - WEIGHT (LB) | | | | | | |
| WING | | | | | | |
| TITANIUM | 10,871 | 10,871 | 10,871 | 10,871 | 10,871 | 10,871 |
| BORON-ALUMINUM | 9,202 | 9,202 | 9,202 | 9,202 | 9,202 | 9,202 |
| CARRY-THRU STRUCTURE | | | | | | |
| TITANIUM | 1,831 | 1,831 | 1,831 | 1,831 | 1,831 | 1,831 |
| BORON-ALUMINUM | 1,346 | 1,346 | 1,346 | 1,346 | 1,346 | 1,346 |
| MAIN PROPULSION | | | | | | |
| TANK BULKHEADS AND BAFFLES | | | | | | |
| ALUMINUM - WEIGHT (LB) AREA (SQ FT) | 5,031.1,338 | 5,031.1,338 | 5,031.1,338 | 5,031.1,338 | 5,031.1,338 | 5,031.1,338 |
| BORON-ALUMINUM - WEIGHT (LB) AREA (SQ FT) | 470.745 | 470.745 | 470.745 | 470.745 | 470.745 | 470.745 |
| TANK INSULATION | | | | | | |
| POLYURETHANE FOAM - WEIGHT (LB) AREA (SQ FT) | 3,499.8,858 | 3,499.8,858 | 3,499.8,858 | 3,499.8,858 | 3,499.8,858 | 3,499.8,858 |
| THRUST STRUCTURE | | | | | | |
| BORON-ALUMINUM - WEIGHT (LB) | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 |
| DROP IN TANK | | | | | | |
| ALUMINUM-WEIGHT (LB) AREA (SQ FT) | | 460.861 | 460.861 | 460.861 | 460.861 | 460.861 |
| BORON-ALUMINUM - WEIGHT (LB) AREA (SQ FT) | | 1,470.2,328 | 580.914 | 1,470.2,328 | 1,020.1,621 | 1,470.2,328 |
| POLYURETHANE FOAM - WEIGHT (LB) AREA (SQ FT) | | 860.2,176 | 450.1,149 | 860.2,176 | 660.1,667 | 860.2,176 |
| VOLUME - CU FT | | 9,978 | 4,676 | 9,978 | 7,327 | 9,978 |
| ENGINE DESCRIPTION | | | | | | |
| TYPE | HIGH PC BELL | HIGH PC BELL | HIGH PC BELL | HIGH PC BELL | | HIGH PC BELL |
| NUMBER | 2 | 2 | 2 | 2 | 2 | 2 |
| THRUST PER ENGINE - LB/VAC | 973,000 | 973,000 | 973,000 | 973,000 | 973,000 | 973,000 |
| PROPELLANT TYPE | LOX/LH ₂ | LOX/LH ₂ | LOX/LH ₂ | LOX/LH ₂ | LOX/LH ₂ | LOX/LH ₂ |
| ORBIT MANEUVER SYSTEM | | | | | | |
| TANK | | | | | | |
| BORON-ALUMINUM - WEIGHT (LB) | 940 | 940 | 870 | 870 | 840 | 840 |
| HPI - WEIGHT (LB) | 390 | 390 | 360 | 360 | 350 | 350 |
| VOLUME - CU FT | 2,520 | 2,520 | 2,340 | 2,340 | 2,250 | 2,250 |
| PROPELLANT TYPE | LOX/LH ₂ | LOX/LH ₂ | LOX/LH ₂ | LOX/LH ₂ | LOX/LH ₂ | LOX/LH ₂ |
| ATTITUDE CONTROL SYSTEM | | | | | | |
| TANK | | | | | | |
| BORON-ALUMINUM - WEIGHT (LB) | 250 | 250 | 230 | 230 | 220 | 220 |
| VOLUME - CU FT | 76 | 76 | 73 | 73 | 71 | 71 |
| ENGINE DESCRIPTION | | | | | | |
| TYPE | | | | | | |
| NUMBER | 22 | 22 | 22 | 22 | 22 | 22 |
| THRUST PER ENGINE - LB/VAC | 3,440 | 3,440 | 3,190 | 3,190 | 3,070 | 3,070 |
| PROPELLANT TYPE | GO ₂ /GH ₂ | GO ₂ /GH ₂ | GO ₂ /GH ₂ | GO ₂ /GH ₂ | GO ₂ /GH ₂ | GO ₂ /GH ₂ |
| LANDING ASSIST | | | | | | |
| TANK - BLADDER TYPE | | | | | | |
| VOLUME - CU FT | 910 | 910 | 705 | 705 | 620 | 620 |
| ENGINE DESCRIPTION | | | | | | |
| TYPE | TURBOFAN | TURBOFAN | TURBOFAN | TURBOFAN | TURBOFAN | TURBOFAN |
| NUMBER | 3 | 3 | 3 | 3 | 3 | 3 |
| THRUST PER ENGINE - LB/SLS | 51,100 | 51,100 | 47,400 | 47,400 | 45,600 | 45,600 |
| FUEL TYPE | JP | JP | JP | JP | JP | JP |
| PRIME POWER SYSTEM | | | | | | |
| BATTERIES - AgO-Zn | | | | | | |
| ENERGY PER BATTERY - KWH | 6 | 6 | 6 | 6 | 6 | 6 |
| NUMBER | 2 | 2 | 2 | 2 | 2 | 2 |
| FUEL CELL | | | | | | |
| POWER OUTPUT PER FUEL CELL - KW | 2.0-2.5 | 2.0-2.5 | 2.0-2.5 | 2.0-2.5 | 2.0-2.5 | 2.0-2.5 |
| NUMBER | 4 | 4 | 4 | 4 | 4 | 4 |
| APU | | | | | | |
| NUMBER | 3 | 3 | 3 | 3 | 3 | 3 |
| ENVIRONMENTAL CONTROL SYSTEM | | | | | | |
| NUMBER OF CREW | 2 | 2 | 2 | 2 | 2 | 2 |
| MISSION DURATION - DAYS | | | 7 | 7 | 7 | 7 |

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TABLE 3-7
CONCEPT "S" - ORBITER AND BOOSTER WEIGHT SUMMARY
ORBITER/BOOSTER LENGTH 165 FT

| SUBSYSTEM COMPONENT (LB) | 50K PAYLOAD | | 25K PAYLOAD | | 12.5K PAYLOAD | |
|---|-------------|-------------|-------------|-------------|---------------|-------------|
| | ORBITER | BOOSTER | ORBITER | BOOSTER | ORBITER | BOOSTER |
| BODY STRUCTURE | (67,120) | (67,120) | (67,120) | (67,120) | (67,120) | (67,120) |
| INTEGRAL TANK SIDEWALLS | 21,583 | 21,583 | 21,583 | 21,583 | 21,583 | 21,583 |
| REMAINING BODY STRUCTURE | 45,537 | 45,537 | 45,537 | 45,537 | 45,537 | 45,537 |
| THERMAL PROTECTION SYSTEM | (46,510) | (46,510) | (46,510) | (46,510) | (46,510) | (46,510) |
| BODY | 42,823 | 42,823 | 42,823 | 42,823 | 42,823 | 42,823 |
| AERO SURFACES | 2,205 | 2,205 | 2,205 | 2,205 | 2,205 | 2,205 |
| BASE HEAT SHIELD | 1,482 | 1,482 | 1,482 | 1,482 | 1,482 | 1,482 |
| AERO SURFACES | (39,090) | (39,090) | (39,090) | (39,090) | (39,090) | (39,090) |
| VG WING | 23,250 | 23,250 | 23,250 | 23,250 | 23,250 | 23,250 |
| UPPER TAILS | 8,250 | 8,250 | 8,250 | 8,250 | 8,250 | 8,250 |
| FIXED FINS | 2,210 | 2,210 | 2,210 | 2,210 | 2,210 | 2,210 |
| ELEVONS | 1,900 | 1,900 | 1,900 | 1,900 | 1,900 | 1,900 |
| HYPERSONIC FLAP | 3,480 | 3,480 | 3,480 | 3,480 | 3,480 | 3,480 |
| LANDING GEAR | (12,390) | (12,390) | (11,470) | (11,470) | (11,050) | (11,050) |
| MAIN PROPULSION SYSTEM | (46,530) | (52,490) | (48,400) | (52,490) | (49,210) | (52,490) |
| ENGINES | 17,900 | 17,900 | 17,900 | 17,900 | 17,900 | 17,900 |
| GIMBALS | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 |
| TANK BULKHEADS AND BAFFLES | 5,501 | 5,501 | 5,501 | 5,501 | 5,501 | 5,501 |
| H ₂ TANK INSULATION | 3,499 | 3,499 | 3,499 | 3,499 | 3,499 | 3,499 |
| THRUST STRUCTURE | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 |
| FEED SYSTEM | 15,060 | 17,630 | 15,060 | 17,630 | 15,060 | 17,630 |
| DROP IN TANK | - | 3,390 | 1,870 | 3,390 | 2,680 | 3,390 |
| ORBIT MANEUVER SYSTEM | (6,050) | (6,050) | (5,600) | 5,600 | (5,400) | (5,400) |
| TANK | 940 | 940 | 870 | 870 | 840 | 840 |
| INSULATION | 390 | 390 | 360 | 360 | 350 | 350 |
| LINES, VALVES, PRESS. ETC. | 2,990 | 2,990 | 2,770 | 2,770 | 2,660 | 2,660 |
| MOUNTING STRUCTURE | 1,730 | 1,730 | 1,600 | 1,600 | 1,550 | 1,550 |
| ATTITUDE CONTROL SYSTEM | (3,890) | (3,890) | (3,600) | (3,600) | (3,470) | (3,470) |
| ENGINES | 750 | 750 | 690 | 690 | 670 | 670 |
| TANK | 250 | 250 | 230 | 230 | 220 | 220 |
| ACCUMULATORS | 970 | 970 | 900 | 900 | 860 | 860 |
| COMPRESSORS | 540 | 540 | 500 | 500 | 490 | 490 |
| LINES, VALVES, PRESS. ETC. | 680 | 680 | 630 | 630 | 610 | 610 |
| MOUNTING STRUCTURE | 700 | 700 | 650 | 650 | 620 | 620 |
| LANDING ASSIST | (31,250) | (31,250) | (28,600) | (28,600) | (27,400) | (27,400) |
| ENGINES | 25,160 | 25,160 | 23,270 | 23,270 | 22,410 | 22,410 |
| FUEL TANK | 890 | 890 | 690 | 690 | 610 | 610 |
| FEED SYSTEM | 1,340 | 1,340 | 1,040 | 1,040 | 910 | 910 |
| ENGINE INSTALLATION | 760 | 760 | 700 | 700 | 670 | 670 |
| MOUNTING STRUCTURE | 3,100 | 3,100 | 2,900 | 2,900 | 2,800 | 2,800 |
| PRIME POWER SYSTEM | (4,700) | (4,700) | (4,700) | (4,700) | (4,700) | 4,700 |
| BATTERIES | 230 | 230 | 230 | 230 | 230 | 230 |
| FUEL CELLS | 400 | 400 | 400 | 400 | 400 | 400 |
| REACTANT SUBSYSTEM - DRY | 327 | 327 | 327 | 327 | 327 | 327 |
| REACTANTS (H ₂ -O ₂) | 765 | 765 | 765 | 765 | 765 | 765 |
| AUXILIARY POWER UNIT | 330 | 330 | 330 | 330 | 330 | 330 |
| FUEL | 907 | 907 | 907 | 907 | 907 | 907 |
| TANKS, LINES AND VALVES | 100 | 100 | 100 | 100 | 100 | 100 |
| MOUNTING STRUCTURE | 275 | 275 | 275 | 275 | 275 | 275 |
| INVERTER | 166 | 166 | 166 | 166 | 166 | 166 |
| CIRCUITRY | 1,206 | 1,206 | 1,206 | 1,206 | 1,206 | 1,206 |
| HYDRAULICS | (1,667) | (1,667) | (1,667) | (1,667) | (1,667) | (1,667) |
| AERODYNAMIC CONTROLS | (3,073) | (3,073) | (3,073) | (3,073) | (3,073) | (3,073) |
| AVIONICS | (2,390) | (2,390) | (2,390) | (2,390) | (2,390) | (2,390) |
| GUIDANCE AND NAVIGATION | 890 | 890 | 890 | 890 | 890 | 890 |
| TELECOMMUNICATIONS | 325 | 325 | 325 | 325 | 325 | 325 |
| CENTRAL MANAGEMENT COMPUTER | 180 | 180 | 180 | 180 | 180 | 180 |
| DISPLAYS, CONTROLS AND SEQUENCING | 480 | 480 | 480 | 480 | 480 | 480 |
| FLIGHT CONTROL | 75 | 75 | 75 | 75 | 75 | 75 |
| CONTROL AMPLIFIERS | 125 | 125 | 125 | 125 | 125 | 125 |
| INSTRUMENTATION | 125 | 125 | 125 | 125 | 125 | 125 |
| MOUNTING STRUCTURE | 190 | 190 | 190 | 190 | 190 | 190 |
| ENVIRONMENTAL CONTROL SYSTEM | (1,450) | (1,450) | (1,450) | (1,450) | (1,450) | (1,450) |
| GAS MANAGEMENT AND PROCESSING | 52 | 52 | 52 | 52 | 52 | 52 |
| GAS SUPPLY AND CONTROLS | 353 | 353 | 353 | 353 | 353 | 353 |
| HEAT TRANSPORT | 530 | 530 | 530 | 530 | 530 | 530 |
| CREW WATER SUPPLY | 11 | 11 | 11 | 11 | 11 | 11 |
| HYDRAULIC SYSTEM COOLING | 409 | 409 | 409 | 409 | 409 | 409 |
| CIRCUITRY LINES, FITTINGS | 95 | 95 | 95 | 95 | 95 | 95 |
| CREW AND FURNISHINGS | (600) | (600) | (600) | (600) | (600) | (600) |
| CREW | 400 | 400 | 400 | 400 | 400 | 400 |
| FURNISHINGS | 200 | 200 | 200 | 200 | 200 | 200 |
| BALLAST | 0 | 0 | (540) | 0 | (1,680) | 0 |
| CONTINGENCY | (26,600) | (27,200) | (26,360) | (26,770) | (26,250) | (26,570) |
| MAIN PROPELLANT | (943,360) | (1,163,570) | (1,038,990) | (1,159,430) | (1,094,170) | (1,157,510) |
| USABLE - BOOST | 883,300 | 1,147,430 | 981,680 | 1,143,380 | 1,038,020 | 1,141,510 |
| ON ORBIT MANEUVER | 49,220 | - | 45,570 | - | 43,890 | - |
| RESIDUAL AND PRESSURANT | 10,840 | 16,140 | 11,740 | 16,050 | 12,260 | 16,000 |
| JET FUEL | (5,220) | (44,650) | (4,840) | (34,540) | (4,660) | (30,400) |
| USABLE | 5,120 | 43,770 | 4,740 | 33,860 | 4,570 | 29,800 |
| RESIDUAL | 100 | 880 | 100 | 680 | 90 | 600 |
| ACS PROPELLANT | (5,990) | (1,260) | (5,550) | (1,210) | (5,340) | (1,200) |
| USABLE | 5,830 | 1,230 | 5,400 | 1,180 | 5,190 | 1,170 |
| RESIDUAL | 160 | 30 | 150 | 30 | 150 | 30 |
| PAYLOAD | (50,000) | - | (25,000) | - | (12,500) | - |
| STAGE LIFT-OFF WEIGHT | 1,297,880 | 1,509,350 | 1,365,550 | 1,490,310 | 1,407,730 | 1,482,090 |
| LV - FPS | 18,790* | 7,730 | 20,675* | 7,525 | 21,675* | 7,395 |

*INCLUDES 2000 FPS ON-ORBIT LV

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TABLE 3-8

CONCEPT "S" - TOTAL GROSS LAUNCH WEIGHT SUMMARY - ORBITER $\Delta V = 18,790$ FPS*

| CONFIGURATION | 50K PAYLOAD | | 25K PAYLOAD | | 12.5K PAYLOAD | |
|------------------------------|--------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|
| | EXPENDABLE ZERO STAGE | REUSABLE ZERO STAGE | EXPENDABLE ZERO STAGE | REUSABLE ZERO STAGE | EXPENDABLE ZERO STAGE | REUSABLE ZERO STAGE |
| | (LB) | (LB) | (LB) | (LB) | (LB) | (LB) |
| LIQUID ZERO STAGES: | | | | | | |
| ZERO STAGE BURNOUT WEIGHT | 540,218 | 619,628 | 505,730 | 573,106 | 364,436 | 568,044 |
| ZERO STAGE PROPELLANT WEIGHT | 3,390,860 | 3,492,440 | 3,210,940 | 3,334,700 | 3,141,000 | 3,265,860 |
| ZERO STAGE LIFT-OFF WEIGHT | 3,931,078 | 4,112,068 | 3,716,670 | 3,907,806 | 3,505,436 | 3,833,904 |
| ORBITER LIFT-OFF WEIGHT | 1,297,880 | 1,297,880 | 1,062,530 | 1,062,530 | 941,930 | 941,930 |
| BOOSTER LIFT-OFF WEIGHT | 1,509,350 | 1,509,350 | 1,179,410 | 1,179,410 | 1,011,090 | 1,011,090 |
| GROSS LAUNCH WEIGHT | 6,738,308 | 6,919,298 | 5,958,610 | 6,149,746 | 5,458,456 | 5,786,924 |
| SOLID ZERO STAGES: | | | | | | |
| ZERO STAGE BURNOUT WEIGHT | 628,492 | 704,200 | 607,964 | 683,784 | 605,044 | 682,476 |
| ZERO STAGE PROPELLANT WEIGHT | 3,455,568 | 3,552,980 | 3,290,040 | 3,401,368 | 3,266,480 | 3,391,600 |
| ZERO STAGE LIFT-OFF WEIGHT | 4,084,060 | 4,257,180 | 3,898,004 | 4,085,152 | 3,871,524 | 4,074,076 |
| ORBITER LIFT-OFF WEIGHT | 1,297,880 | 1,297,880 | 1,062,530 | 1,062,530 | 941,930 | 941,930 |
| BOOSTER LIFT-OFF WEIGHT | 1,509,350 | 1,509,350 | 1,179,410 | 1,179,410 | 1,011,090 | 1,011,090 |
| GROSS LAUNCH WEIGHT | 6,891,290 | 7,064,410 | 6,139,944 | 6,327,092 | 5,824,544 | 6,027,096 |

*INCLUDES 2,000 FPS ON ORBIT ΔV

TABLE 3-9

CONCEPT "S" - ORBITER AND BOOSTER WEIGHT SUMMARY - ORBITER $\Delta V = 18,790^* \text{FPS}$

| SUBSYSTEM (L.B) | 50 K PAYLOAD | | 25 K PAYLOAD | | 12.5 K PAYLOAD | |
|------------------------------|--------------|-----------|--------------|-----------|----------------|-----------|
| | ORBITER | BOOSTER | ORBITER | BOOSTER | ORBITER | BOOSTER |
| BODY STRUCTURE | 67,120 | 67,120 | 59,050 | 59,050 | 54,900 | 54,900 |
| THERMAL PROTECTION SYSTEM | 46,510 | 46,510 | 42,770 | 42,770 | 40,750 | 40,750 |
| AERO SURFACES | 39,090 | 39,090 | 35,090 | 35,090 | 33,060 | 33,060 |
| LANDING GEAR | 12,390 | 12,390 | 10,150 | 10,150 | 8,990 | 8,990 |
| MAIN PROPULSION SYSTEM | 46,530 | 52,490 | 38,530 | 42,960 | 34,380 | 37,890 |
| ORBIT MANEUVER SYSTEM | 6,050 | 6,050 | 4,960 | 4,960 | 4,390 | 4,390 |
| ATTITUDE CONTROL SYSTEM | 3,890 | 3,890 | 3,190 | 3,190 | 2,820 | 2,820 |
| LANDING ASSIST | 31,250 | 31,250 | 25,700 | 25,700 | 22,840 | 22,840 |
| PRIME POWER SYSTEM | 4,700 | 4,700 | 4,600 | 4,600 | 4,540 | 4,540 |
| HYDRAULICS | 1,667 | 1,667 | 1,440 | 1,440 | 1,350 | 1,350 |
| AERODYNAMIC CONTROLS | 3,073 | 3,073 | 2,660 | 2,660 | 2,490 | 2,490 |
| AVIONICS | 2,390 | 2,390 | 2,390 | 2,390 | 2,390 | 2,390 |
| ENVIRONMENTAL CONTROL SYSTEM | 1,450 | 1,450 | 1,450 | 1,450 | 1,450 | 1,450 |
| CREW AND FURNISHINGS | 600 | 600 | 600 | 600 | 600 | 600 |
| BALLAST | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTINGENCY | 26,600 | 27,200 | 23,200 | 23,640 | 21,440 | 21,790 |
| MAIN PROPELLANT | 883,300 | 1,147,430 | 723,140 | 865,650 | 641,080 | 722,520 |
| ON-ORBIT PROPELLANT | 49,220 | - | 40,300 | - | 35,720 | - |
| RESIDUAL | 10,840 | 16,140 | 9,130 | 13,310 | 8,100 | 11,710 |
| JET FUEL | 5,220 | 44,650 | 4,280 | 38,700 | 3,790 | 35,600 |
| ACS PROPELLANT | 5,990 | 1,260 | 4,900 | 1,100 | 4,350 | 1,010 |
| PAYLOAD | 50,000 | - | 25,000 | - | 12,500 | - |
| STAGE LIFT-OFF WEIGHT - (LB) | 1,297,880 | 1,509,350 | 1,062,530 | 1,179,410 | 941,930 | 1,011,090 |
| ΔV - (FPS) | 18,790* | 7,730 | 18,790* | 7,180 | 18,790* | 6,790 |
| LENGTH - (FT) | 165 | 165 | 158 | 158 | 155 | 155 |

* INCLUDES 2000 FPS ON-ORBIT ΔV

TABLE 3-10
CONCEPT "S" - TOTAL GROSS LAUNCH WEIGHT SUMMARY - ORBITER $\Delta V = 20,890$ FPS*

| CONFIGURATION | 50 K PAYLOAD | | | 25 K PAYLOAD | | | 12.5 PAYLOAD | | |
|------------------------------|--------------|------------|------|--------------|------------|------|--------------|------------|------|
| | EXPENDABLE | REUSABLE | (LB) | EXPENDABLE | REUSABLE | (LB) | EXPENDABLE | REUSABLE | (LB) |
| | ZERO STAGE | ZERO STAGE | | ZERO STAGE | ZERO STAGE | | ZERO STAGE | ZERO STAGE | |
| LIQUID ZERO STAGES: | | | | | | | | | |
| ZERO STAGE BURNOUT WEIGHT | 370,538 | 418,970 | | 347,356 | 393,644 | | 299,532 | 382,100 | |
| ZERO STAGE PROPELLANT WEIGHT | 2,135,740 | 2,168,460 | | 1,046,380 | 2,082,520 | | 2,047,120 | 2,047,120 | |
| ZERO STAGE LIFT-OFF WEIGHT | 2,506,278 | 2,587,430 | | 2,393,736 | 2,476,164 | | 2,346,652 | 2,429,220 | |
| ORBITER LIFT-OFF WEIGHT | 1,805,950 | 1,805,750 | | 1,497,560 | 1,497,560 | | 1,339,390 | 1,337,370 | |
| BOOSTER LIFT-OFF WEIGHT | 2,010,680 | 2,010,680 | | 1,608,750 | 1,608,750 | | 1,403,300 | 1,403,300 | |
| GROSS LAUNCH WEIGHT | 6,322,908 | 6,404,060 | | 5,500,046 | 5,582,474 | | 5,089,342 | 5,171,910 | |
| SOLID ZERO STAGES: | | | | | | | | | |
| ZERO STAGE BURNOUT WEIGHT | 455,628 | 508,968 | | 450,272 | 503,916 | | 449,060 | 503,248 | |
| ZERO STAGE PROPELLANT WEIGHT | 2,061,524 | 2,096,192 | | 2,018,312 | 2,059,084 | | 2,008,544 | 2,054,076 | |
| ZERO STAGE LIFT-OFF WEIGHT | 2,517,152 | 2,605,160 | | 2,468,584 | 2,563,000 | | 2,457,604 | 2,557,324 | |
| ORBITER LIFT-OFF WEIGHT | 1,805,950 | 1,805,950 | | 1,497,560 | 1,497,560 | | 1,339,390 | 1,339,390 | |
| BOOSTER LIFT-OFF WEIGHT | 2,010,680 | 2,010,680 | | 1,608,750 | 1,608,750 | | 1,403,300 | 1,403,300 | |
| GROSS LAUNCH WEIGHT | 6,333,782 | 6,421,790 | | 5,574,894 | 5,669,310 | | 5,200,294 | 5,300,014 | |

* INCLUDES 2,000 FPS ON-ORBIT ΔV

TABLE 3-17

CONCEPT "S" - ORBITER AND BOOSTER WEIGHT SUMMARY - ORBITER $\Delta V = 20,890^* \text{FPS}$

| SUBSYSTEM (LB) | 50K PAYLOAD | | 25K PAYLOAD | | 12.5K PAYLOAD | |
|------------------------------|-------------|-----------|-------------|-----------|---------------|-----------|
| | ORBITER | BOOSTER | ORBITER | BOOSTER | ORBITER | BOOSTER |
| BODY STRUCTURE | 83,570 | 83,570 | 73,430 | 73,430 | 68,460 | 68,460 |
| THERMAL PROTECTION SYSTEM | 52,740 | 52,740 | 48,700 | 48,700 | 46,510 | 46,510 |
| AERO SURFACES | 45,590 | 45,590 | 41,380 | 41,380 | 39,090 | 39,090 |
| LANDING GEAR | 14,960 | 14,960 | 12,400 | 12,400 | 11,090 | 11,090 |
| MAIN PROPULSION SYSTEM | 64,870 | 70,830 | 54,130 | 58,570 | 48,610 | 52,120 |
| ORBIT MANEUVER SYSTEM | 7,310 | 7,510 | 6,060 | 6,060 | 5,420 | 5,420 |
| ATTITUDE CONTROL SYSTEM | 4,700 | 4,700 | 3,890 | 3,890 | 3,480 | 3,480 |
| LANDING ASSIST | 37,130 | 37,130 | 30,870 | 30,870 | 27,650 | 27,650 |
| PRIME POWER SYSTEM | 4,900 | 4,900 | 4,780 | 4,780 | 4,700 | 4,700 |
| HYDRAULICS | 1,920 | 1,920 | 1,720 | 1,720 | 1,667 | 1,667 |
| AERODYNAMIC CONTROLS | 3,550 | 3,550 | 3,180 | 3,180 | 3,073 | 3,073 |
| AVIONICS | 2,390 | 2,390 | 2,390 | 2,390 | 2,390 | 2,390 |
| ENVIRONMENTAL CONTROL SYSTEM | 1,450 | 1,450 | 1,450 | 1,450 | 1,450 | 1,450 |
| CREW AND FURNISHINGS | 600 | 600 | 600 | 600 | 600 | 600 |
| BALLAST | 3,030 | 0 | 2,570 | 0 | 2,320 | 0 |
| CONTINGENCY | 32,510 | 33,100 | 28,440 | 28,880 | 26,380 | 26,730 |
| MAIN PROPELLANT | 1,305,670 | 1,581,010 | 1,082,720 | 1,235,080 | 967,970 | 1,058,540 |
| ON-ORBIT PROPELLANT | 59,400 | - | 49,260 | - | 44,040 | - |
| RESIDUAL | 16,130 | 21,430 | 13,370 | 17,550 | 11,960 | 15,560 |
| JET FUEL | 6,300 | 41,990 | 5,230 | 36,510 | 4,670 | 33,640 |
| ACS PROPELLANT | 7,230 | 1,510 | 5,990 | 1,310 | 5,360 | 1,210 |
| PAYLOAD | 50,000 | - | 25,000 | - | 12,500 | - |
| STAGE LIFT-OFF WEIGHT (LB) | 1,805,950 | 2,010,680 | 1,497,560 | 1,608,750 | 1,339,390 | 1,403,300 |
| ΔV - FPS | 20,890* | 7,870 | 20,890* | 7,455 | 20,890* | 7,180 |
| LENGTH - (FT) | 176 | 176 | 169 | 169 | 165 | 165 |

*INCLUDES 2000 FPS ON-ORBIT ΔV

COMPONENT WEIGHT BREAKDOWN LOGIC

- BODY STRUCTURE
 - INTEGRAL TANK
 - FRAMES, BULKHEADS, ETC.
- THERMAL PROTECTION SYSTEM
 - BODY
 - AERO SURFACES
 - BASE HEAT SHIELD
- AERO SURFACES
 - WING
 - HORIZONTAL TAIL
 - VERTICAL TAIL
- LANDING GEAR
- MAIN PROPULSION SYSTEM
 - ENGINES
 - GIMBALS
 - TANK BULKHEADS & BAFFLES
 - TANK INSULATION
 - THRUST STRUCTURE
 - FEED SYSTEM
- ORBIT MANEUVER SYSTEM
 - ENGINES
 - TANK
 - LINES, VALUES, ETC.
- ATTITUDE CONTROL SYSTEM
 - ENGINES
 - TANK
 - LINES, VALUES, ETC.
- LANDING ASSIST
 - ENGINES
 - FUEL TANK
 - FEED SYSTEM
- PRIME POWER SYSTEM
 - BATTERIES
 - FUEL CELLS
 - REACTANT SUBSYSTEM-DRY
 - REACTANTS
 - APU
 - FUEL
 - TANK, LINES, VALVES
 - MOUNTING STRUCTURE
 - INVERTER
 - CIRCUITRY
- HYDRAULIC
- AERODYNAMIC CONTROLS
- AVIONICS
 - GUIDANCE & NAVIGATION
 - TELECOMMUNICATIONS
 - CENTER MANAGEMENT
 - COMPUTER
 - DISPLAYS, CONTROL & SEQUENCING
 - FLIGHT CONTROL
 - CONTROL AMPLIFIERS
 - INSTRUMENTATION
 - MOUNTING STRUCTURE
- ENVIRONMENTAL CONTROL SYSTEM
 - GAS MANAGEMENT & PROCESSING
 - GAS SUPPLY AND CONTROLS
 - HEAT TRANSPORT
 - CREW WATER SUPPLY
 - HYDRAULIC SYSTEM COOLING
 - AIR CYCLE
 - COOLANT LOOP
 - O₂ SUPPLY
 - CIRCUITRY, LINES, FITTINGS
- CREW & FURNISHINGS
 - CREW
 - FURNISHINGS
- BALLAST
- CONTINGENCY
- MAIN PROPELLANT
- ON-ORBIT PROPELLANT
- RESIDUALS AND PRESSURANT
- JET FUEL
 - USABLE
 - RESERVE
- ACS PROPELLANT
- PAYLOAD

system. Tradeoffs between solid versus liquid and expendable versus reusable zero stages are shown for each payload of interest.

Table 3-6 presents weight estimates for the orbiter and booster in accordance with the format of Figure 3-59. It should be noted that the majority of subsystems, with the exception of those dealing with propulsion, are held constant from payload to payload. Propulsion systems vary because the ΔV requirements for each payload configuration are different. The main boost engines were assumed to be the same for each payload case. An adjustment in zero stage thrust levels was required to maintain a constant T/W at liftoff. A drop-in propellant tank was added to the orbiter payload bay for the 12,500 and 25,000 lb configurations to fill the unused payload volume. Landing gear, landing assist, orbit maneuver and attitude control system weights reflect the drop-in tank and variable payload in the orbiter.

Table 3-7 serves several functions. First, it gives values for the various geometric parameters characterizing the vehicles such as length, area and volumes. Secondly, it presents a weight breakdown by material of the major hardware components and thirdly it gives a description of various systems in terms of type, quantity, power output, etc. The level of detail given in this table is commensurate with the requirements of the cost model.

Tables 3-8 and 3-9 present the weight statements for the case in which the orbiter ΔV capability was held to a constant value of 18,790 fps, while, Tables 3-10 and 3-11 present the same type data for the case in which the orbiter ΔV capability was held to a constant value of 20,890 fps. As noted previously the weights are given at the subsystem level. In addition to the weights, the respective ΔV capability and length of each core vehicle is given for each of the three payload variables. The majority of subsystems in these cases are held constant only for the orbiter and booster of a particular payload. Systems vary between payloads since each payload is associated with a different length vehicle.

3.2 Analysis of Concept "L" - The analysis of Concept "L" consisted of recording a set of basic study ground rules and assumptions (Section 3.2.1), providing detail descriptions of the major subsystems (Sections 3.2.2 through 3.2.5) and the generation of a detailed weight statement (Section 3.2.6). Discussions relative to each of these items is contained in this section of the report.

3.2.1 Ground Rules and Assumptions - The general ground rules and assumptions to the analysis of Concept "L" are listed below. Additional specific information relative to the core vehicles used in this concept can be found in Reference 2.

- o Orbiter and booster stages same as those baseline configurations defined in NASA-LRC study under Contract NAS9-9204.
- o Payload Considerations
 - 50,000 lb in a 15 ft dia., 60 ft long envelope
 - 25,000 lb in a 15 ft dia., 30 ft long envelope
 - 10,000 lb in a 15 ft dia., 17 ft long envelope
- o High chamber pressure bell nozzles used for main propulsion system on both core vehicles
- o Boost engines are the same size for both core stages for any one configuration.
- o Boost propellants are LOX/LH₂
- o Series burn with no propellant transfer between core stages
- o On-orbit ΔV capability equal to 2000 fps
- o Orbit maneuver and attitude control system propellant - GO₂/GH₂
- o Landing assist engine - orbiter (turbojet), booster (turbofan)
- o Nominal orbit attitude of 270 nautical miles and an inclination of 55°
- o Insertion orbit of 45 x 100 nautical miles
- o Mission duration - 7 days
- o Both stages have a 2 man crew
- o Crew will operate in a shirtsleeve environment
- o Thermo-structural system designed to a 3g normal load factor and a 2200°F temperature limit
- o Orbiter entry angle of attack equal to 50°
- o Prime power for orbiter and booster is supplied respectively by H₂O₂ matrix type fuel cells and rechargeable AgO-2n batteries
- o Three completely independent hydraulic subsystems

3.2.2 Concept Description

3.2.2.1 Orbiter - The structural concept and internal arrangement of the HL-10 second stage are shown in Figure 3-60.

The cargo bay shows the 15 ft. dia. 30 ft. long container with 1 ft. allowed at either end and on the diameter for installation clearance and mounting provisions. The boost propellant oxidizer tank is forward of the cargo and a hydrogen tank is on either side of, and aft of, the cargo. The walls of these tanks are made to conform to the inner moldline of the vehicle whenever possible. The tank walls then become the primary load carrying skin for vehicle loads. The inner moldline skin forms an extension of the tank walls forward of the oxygen tank, between oxygen and hydrogen tanks and aft of the hydrogen tanks.

The forward compartment encloses crew cabin, avionics, power supply, nose gear and landing propulsion system. The landing engines are deployed out the sides of the vehicle for operation. Additionally, a tunnel is provided between the crew cabin and cargo bay to permit transfer of the crew to a cargo container during orbit operations. This tunnel is inside the moldline and on the vehicle center line above the oxygen tank.

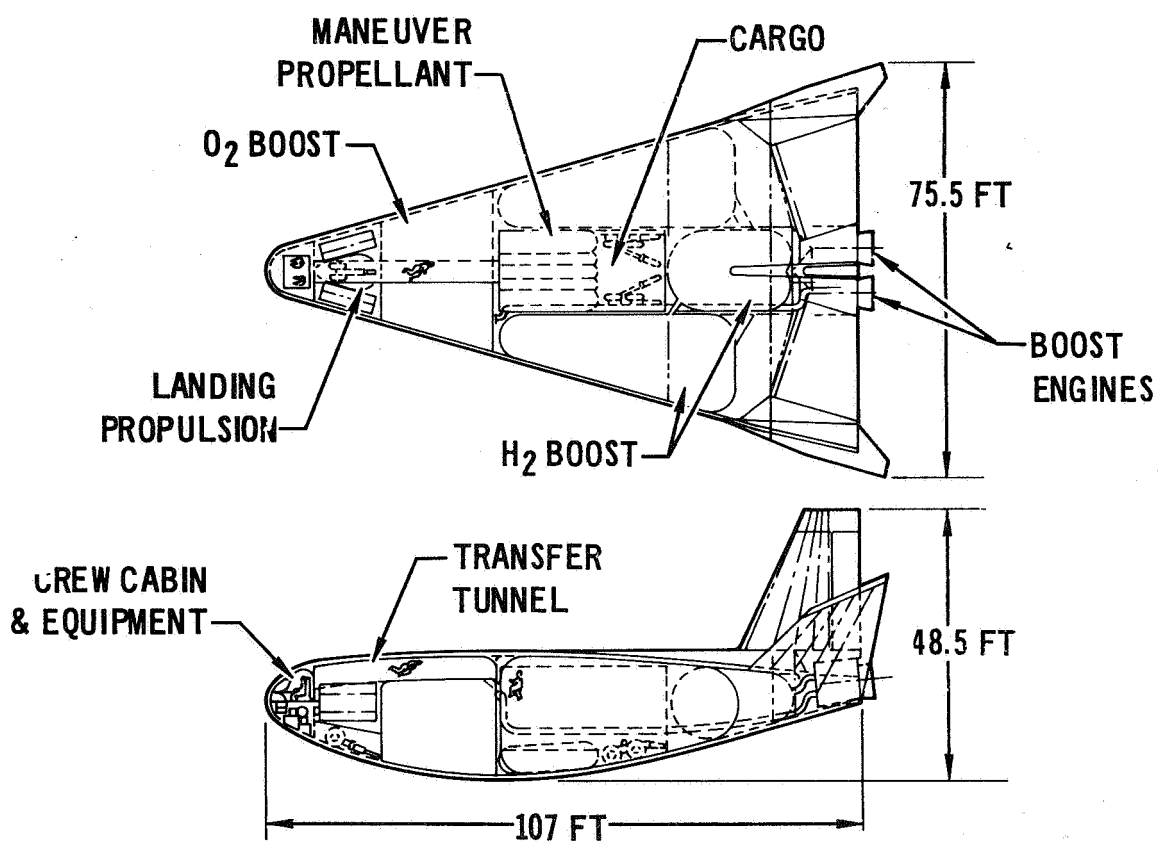
Propellant for 2000 fps in-orbit maneuvering capability is provided by two tanks below the forward portion of the cargo bay. The main landing gear is positioned on either side below the aft portion of the cargo bay. Thrust loads from the 2 boost engines are transferred to propellant tank walls/body skin by a lateral beam.

3.2.2.2 Booster - The structure and subsystems arrangement for the booster is shown in Figure 3-61. The planform view shows the external configuration on the right hand side of center line and the internal arrangement on the left side.

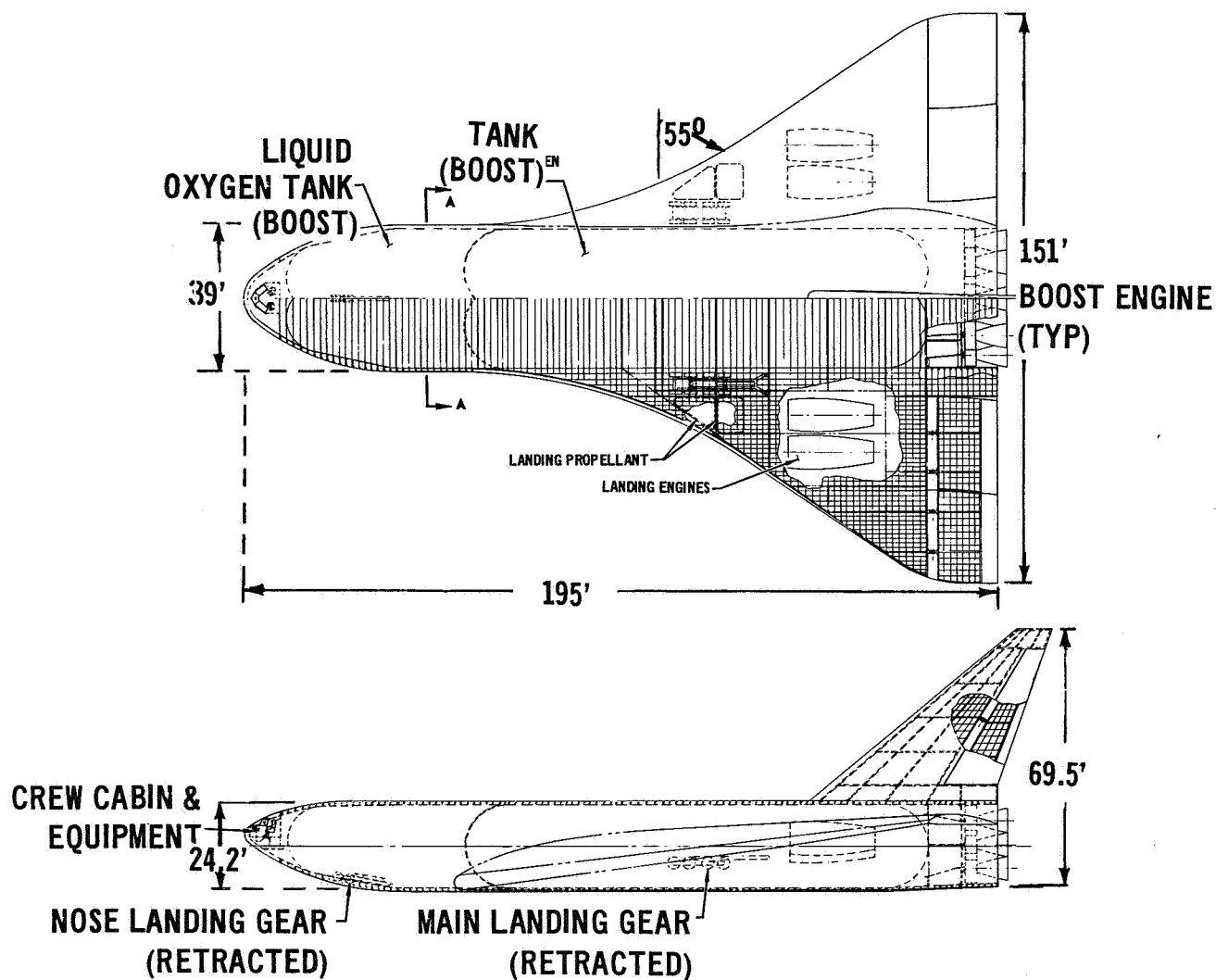
The vehicle body contains a dual lobe propellant tank with the oxidizer forward and the hydrogen in the aft portion. The walls of this tank form the primary structural skin for the vehicle body. The forward end of the body is formed by an extension of these tank walls and provide a transition to the nose radius. This volume encloses the crew cabin, avionics, power supply, and the nose gear. The aft end of the body, housing the boost engines, thrust structure, and propellant utilization system is also an extension of the propellant tanks. The lower surface boattail at the aft end, and the raised nose, provides a negative camber body. A center line web between the two tank lobes, body rings and stringers complete the body structure.

CONCEPT "L"

GENERAL ARRANGEMENT HL - 10



CONCEPT "L" GENERAL ARRANGEMENT CARRIER



Optimized Cost/Performance Design Methodology

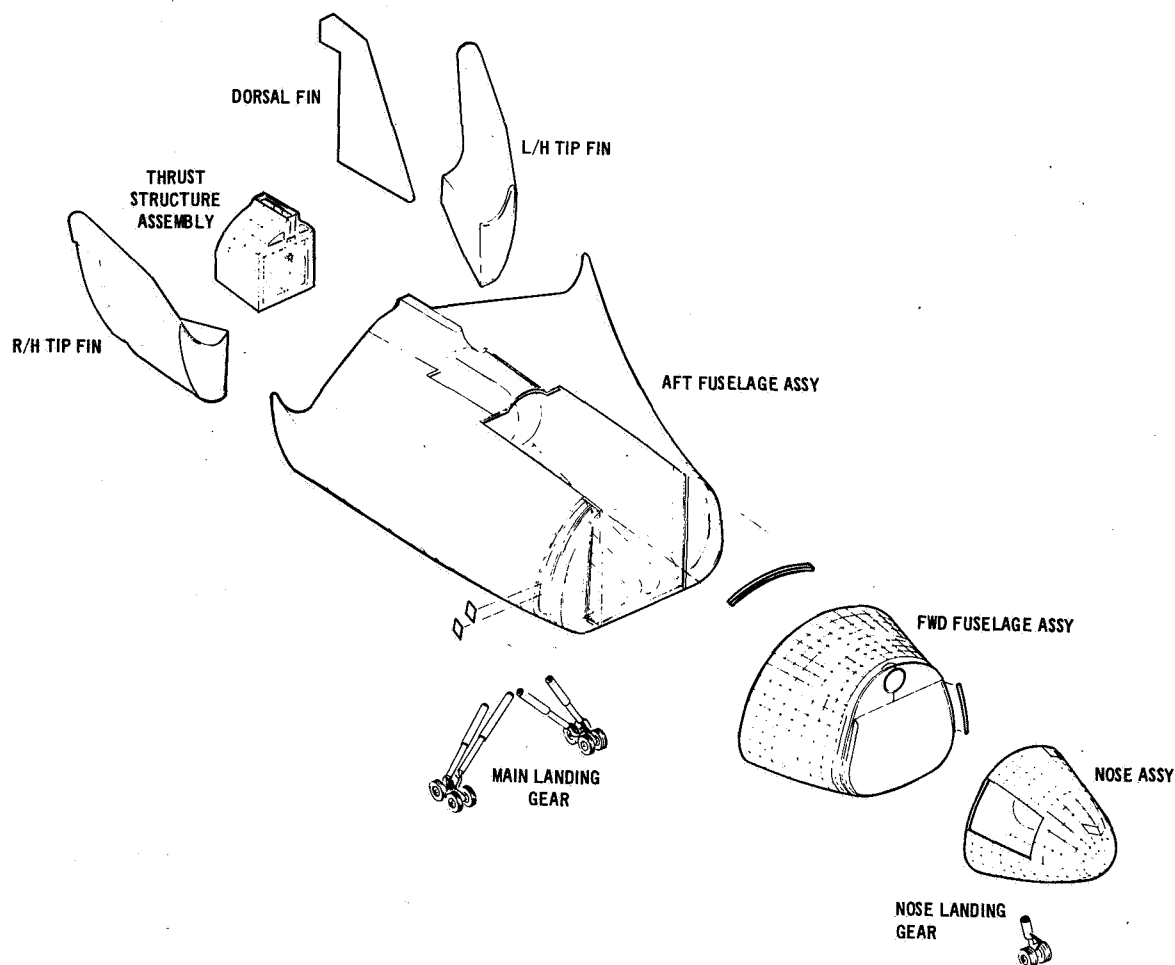
The wing conforms to a modified Clark Y airfoil. A thick wing and low wing position was selected. This permits enclosing the landing engines, landing propellant system, and main gear in the wing and eliminates the need for separate fairings on the body or wing to enclose these systems. The forward wing spar lies along a constant per cent of the chord. The other spars are normal to the body sides. This provides a transition to the body rings and a load path for wing carry-through without the necessity for penetrating the propellant tank walls with primary structure.

3.2.3 Structural Design - Included in this section is a description of the structure for both the orbiter and booster. Weight optimization was primary in design conception and choice of materials. Criteria and design loads generated were coordinated with the NASA-LRC Shuttle group. The spacecraft concept is a two stage vehicle with the orbiter being supported from the booster lifting body surface. A statically determinate three point attach arrangement is used for mating the two vehicles. The link at the aft attach point carries only direct tension or compression loads, all other loads are carried at the two forward attach points.

3.2.3.1 Orbiter Structure - The general arrangement of the orbiter airframe is shown in Figure 3-62. The body consists of an insulated aluminum shell structure with external moldline heat shield panels. Closure bulkheads are provided at the forward end of the payload bay and aft end of the body structure. The structural moldline is twelve inches inboard the external surface. For efficient utilization of available volume, the main propellant tanks are integrated with the shell structure to form irregular shaped pressure vessels. This integral tank structure provides load paths for carrying both body bending, axial and shear loads simultaneously with tank pressure loads. With the irregular shaped pressure vessel, pressure loads are distributed to bi-axially loaded internal baffle/webs by bending the sidewall stringers. The shell contains integral longitudinal stiffeners and lateral flanges for attachment of external frames. The pitch, depth and gauge of the longitudinal stiffeners and gauge of the skin are varied to meet local strength requirements. Spacing of frames supporting the non-structural heat shield panels and stiffening the shell varies from 12 to 15 inches. Frame outboard caps are made of titanium or René 41 depending on the local surface temperatures. Space between the inner and outer surface contains fibrous insulation with a minimum two inch void maintained for purging this space.

CONCEPT "L"

PICTORIAL FLOW CHART
Orbiter



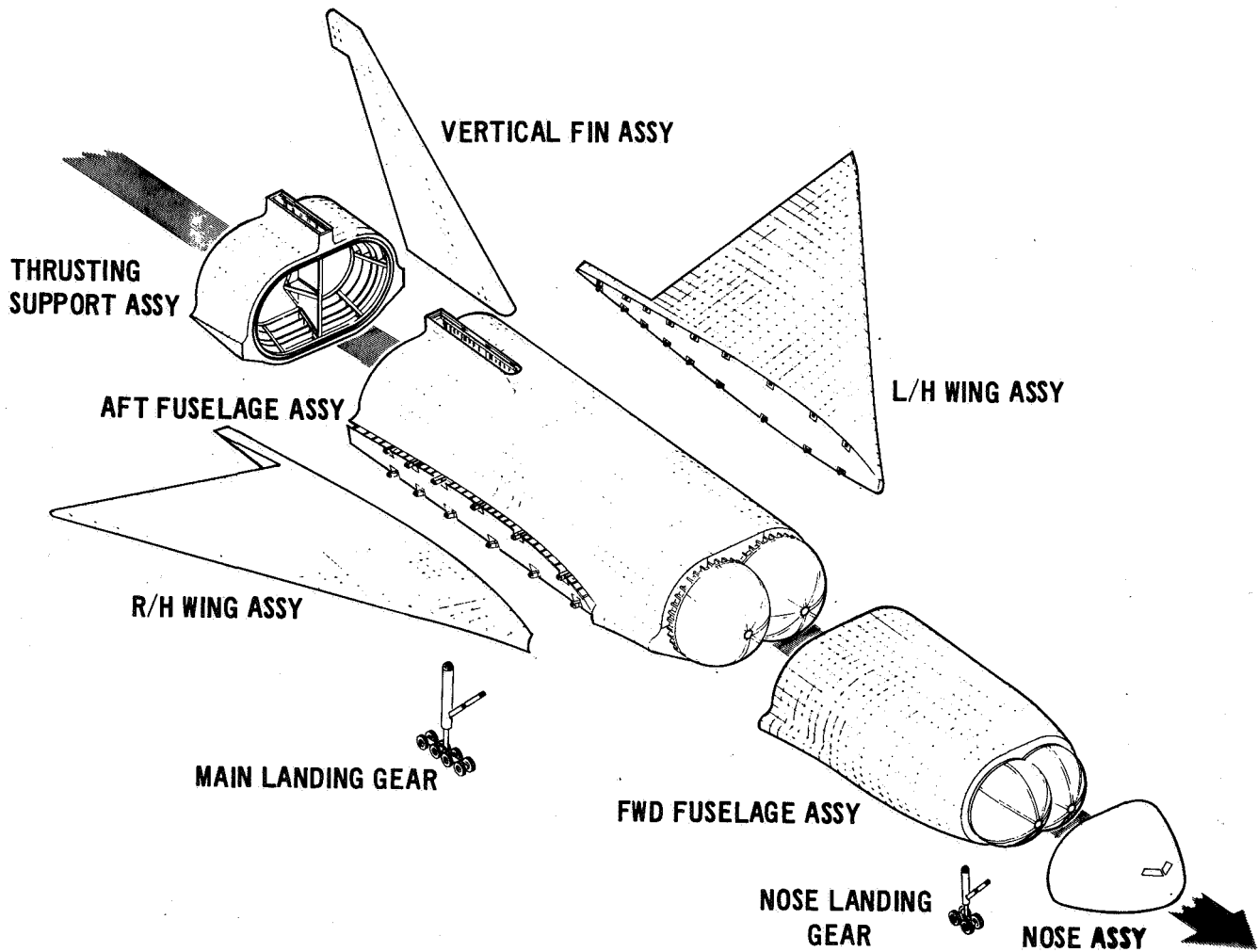
The closure bulkheads at the forward end of the payload bay and aft end of the body shell structure are utilized to redistribute vehicle/vehicle attach loads. Normal loads on the bulkheads are reacted by shears in the shell structure. Two titanium longerons are provided to distribute drag loads to the body structure. The upper attach points are located at the intersection of the payload bay side web and inner moldline web to take advantage of the multiple shear paths. The tip fins, elevons, and thrust structure are supported by the body shell and aft closure bulkhead. Torque boxes extending from the bulkhead support the tip fins. Thrust structure is extended from the two internal vertical web and enclosed moldline panels. The elevons are supported directly by the bulkhead and shell structure.

Heat shield panels (shingles) block the bulk of the heat from the aluminum body shell structure. Surface temperatures require the use of radiation cooled shingles of titanium, René 41, TD-NiCr and columbium alloy materials. Panel lengths vary from twelve to fifteen inches. Single thickness beaded panels are used on the upper shadowed surface in regions which experience low heating rates. Panels used on other areas of the body are composed of an external smooth skin stiffened by longitudinal corrugations. A pi shaped retainer reacts negative pressure loads from the corrugated panels and provides a gap for thermal expansion. Beaded panels are retained by round head screws with clamp-up bushings. Over-size holes provide for thermal expansion.

3.2.3.2 Booster Structure - The general arrangement of the booster airframe is shown in Figure 3-63. The airframe contains an insulated aluminum body shell structure with a titanium and René 41 wing and vertical tail structure.

The body consists of an integral tank structure with both the forward portion of the airframe and thrust structure being unpressurized extensions of this integral structure. The shell structure contains integral longitudinal stiffeners and lateral flanges for attachment of frames. The pitch, depth and gauge of the longitudinal stiffeners and gauge of the skin are varied to meet local strength requirements. The structural moldline is twelve inches inboard the external surface. Heat shield panels on the external surface are non-structural except for dynamic pressure loads and are attached so as to allow unrestrained thermal expansion. Frames supporting the heat shield panels and stiffening the shell are on twenty inch centers and are made of titanium to minimize conductance of heat to the inner structure. Space between the inner and outer surface contains

CONCEPT "L" PICTORIAL FLOW CHART



fibrous insulation with a minimum two inch void maintained for purging this space prior to launch.

The thrust structure consists of a semi-monocoque skirt, with a vertical keel web, extended from the integral tank structure, intercostals for local engine support and two major frames to support the intercostals. This arrangement leaves the center area open and easily accessible for installation of the propulsion system. Engine loads are reacted locally by the inboard intercostal cap and aft frame. Loads are sheared into the skirt and resulting kick loads are carried by the two major frames. Loads are then redistributed by the skirt and introduced into the integral tank structure as distributed loads. The basic structure as designed for thrust loads provides a capability for launch pad tie down loads. Launch pad attach points coincide with the intercostals at the lower frame. Tie down loads are reacted locally by the outboard intercostal caps and frame and are in turn distributed to the shell structure.

Structure provided for the vehicle/vehicle attach loads include attach fittings, major frames to react the normal loads and longerons to react the drag loads. At the forward attach points, an attach fitting extends outboard of the outer surface moldline with the interconnect inboard of the orbiter moldline. This external structure is fixed and made from René 41 alloy material because of reentry heating. Loads on the fittings are reacted by the frames and longerons. Normal loads on the frames are reacted by shears in the outer shell and center-line web. The required frame bending strength necessitates the addition of a beam cap inboard of the tank wall. Two titanium longerons are used to distribute drag loads to the integral body structure. The thrust structure is used to react the aft attach point loads.

The wing and tail are designed as hot structures. Design temperatures are such that René 41 and titanium alloy materials can be used for the structure. In general, René 41 material is used along the leading edges and forward portion of the lower wing surface with titanium material used over the remainder of the surfaces. Conventional multi-spar arrangements are used for both structures. Spars in the vertical tail have been located to coincide with wing carry through structure and thereby eliminate need for additional structural support members. Wing carry through structure at the rear spar is continuous through the thrust structure. Carry through structure at the intermediate and front spars is external to the integral tank structure. The wing/fuselage intersection is faired in the root area to provide efficient load path continuity between the two

structures. The inboard frame cap is an integral part of the body structure. Titanium is used for the frame web and outboard cap because of its favorable strength weight ratio and to minimize conductance of heat to the inner structure.

Heat shield panels (shingles) block the bulk of the heat from the aluminum body shell structure. Surface temperatures permit the use of radiation cooled shingles of titanium and René 41 alloy materials. The panels are twenty inches long and on the lower surface and sides of the body are composed of an external smooth skin stiffened by longitudinal corrugations. Single thickness beaded panels are used on the upper shadowed surface in areas of low heating.

Panels distribute positive pressure loads directly to the frames by bearing on support channels. A pie shaped retainer reacts negative pressure loads from the corrugated panels and provides a gap for thermal expansion. Beaded panels are retained by round head screws with clamp-up bushings. Oversize holes provide thermal expansion.

3.2.4 Thermal Protection System

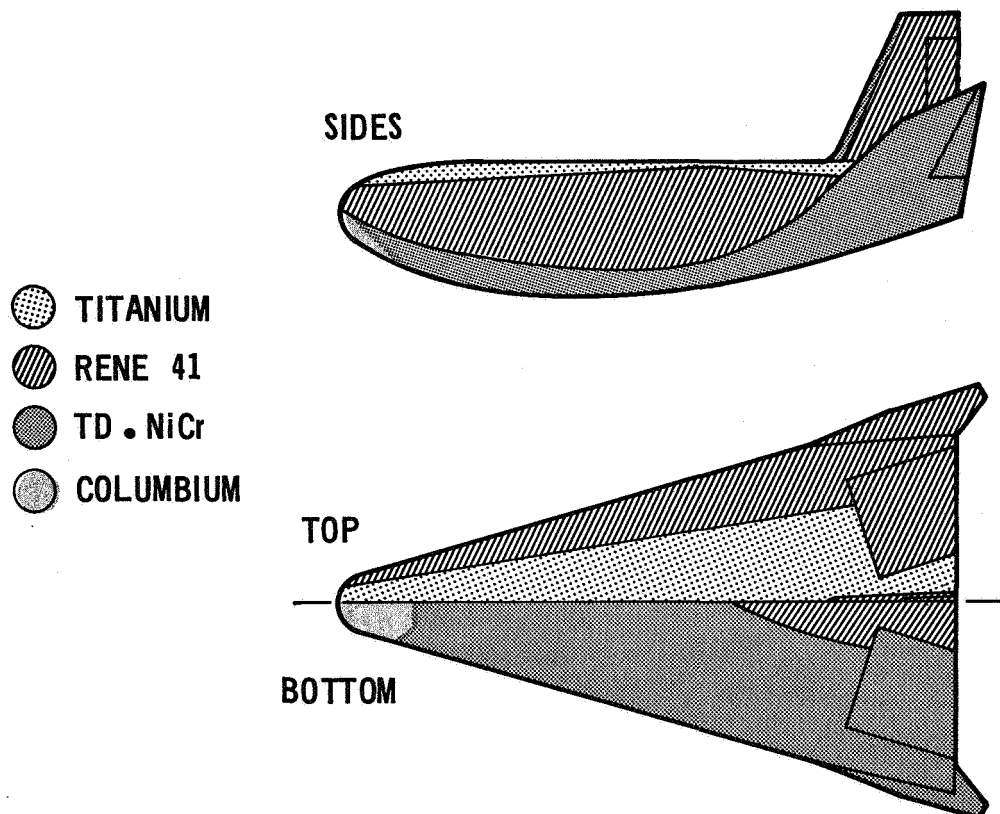
3.2.4.1 Orbiter TPS - The orbiter baseline exterior heat protection system consists of titanium shingles, René 41 shingles, TD nickel-chrome shingles, and columbium shingles distributed on the vehicle surface as shown in Figure 3-64. Titanium shingles are used on the upper body surface. René 41 shingles are used on the body sides, dorsal fin, upper elevon surfaces, and lower body surface near the orbiter centerline at the aft end. Columbium shingles are used on the body lower surface at the nose. TD nickel-chrome shingles are used on the body lower surface, lower elevon surfaces, tip fins, and dorsal fin leading edge.

Insulation will be required underneath the orbiter metallic shingles to reduce the heat transfer to the cryogenic tank wall in order that the temperature does not exceed 200°F.

An alternate orbiter configuration was considered using shingles constructed of HCF (hardened compacted fibers) in place of the TD nickel-chrome and columbium shingles. The same titanium and René 41 shingle configuration was used on each case. The TD nickel-chrome and columbium shingles proved superior to the HCF shingles on the basis of vehicle weight comparison.

CONCEPT "L"

MATERIAL DISTRIBUTION OF TPS SHINGLES HL-10



Although emphasis was placed in TD nickel-chrome during the study, it appears that columbium should be recommended because of the extensive experience acquired in fabrication, handling, and testing on the ASSET and BGRV programs. The radiative panels also permit more conventional manufacturing and handling techniques than the HCF which is more subject to damage requiring special handling and manufacturing processes.

Material selection is based on the following temperature use ranges:

| | |
|-----------------------|---------------|
| Titanium (8Al-1Mo-1V) | 400 - 1000°F |
| René 41 | 1000 - 1600°F |
| TD-NiCr | 1600 - 2200°F |
| Columbium | 2200 - 2800°F |

The temperature use range upper bounds are based on material strength/density ratios, material metallurgical stability temperature limits and coating life. The metallurgical stability temperature limit is the temperature where a notable change in the metallurgical structure or significant reduction in mechanical properties occurs. If the temperature for metallurgical stability is exceeded, it is important to consider time dependent post heating effects. Exposure to higher temperatures for significant periods of time may result in subsequent reduction in both room and elevated temperature mechanical properties and material ductility. However, test data for some materials has indicated that accumulated temperature effects of recycling from room to peak temperature have considerably less degrading effect on mechanical properties than continuous exposure for the same total time at peak temperature.

The temperature limit of 1000°F employed for titanium alloy 8Al-1Mo-1V is based primarily on the reduction in mechanical properties above this limit. Accumulative exposures to 1000°F for short periods of time will not produce subsequent reduction in room and elevated temperature mechanical properties. Continuous exposure (10 hrs.) of René 41 above 1400°F has resulted in degradation of subsequent room and elevated temperature mechanical properties; however, it is felt that short time exposures to 1600°F can be tolerated with negligible effect on mechanical properties. Ten hours of accumulative 6-minute exposures to peak temperature per flight is representative of an orbiter with a 100-flight life. The temperature limit of 2200°F utilized for thorium-dispersed, nickel chrome (TD-NiCr) is based on the metallurgical stability limit. Columbium alloy upper bound is based on coating life for 100 flights.

Booster TPS - The thermal protection arrangement for the booster is shown in Figure 3-65. Heat transfer between the shingle and tank wall is minimized by insulation and a radiation gap to limit the maximum tank wall temperature to 200°F. It is necessary to limit the maximum tank wall temperature to 200°F so that the freon blown polyurethane foam insulation and NARMCO 7343 adhesive (foam to tank) limit temperature of 200°F is not exceeded.

Methods used for attachment and support of the corrugated panels are shown in Figure 3-66. A pie shaped retainer entraps the shingles and provides a gap for thermal expansion. The arrangement allows removal of individual panels.

Pressure loads are beamed by the corrugations to supports at the forward and aft edges of the panels. The supports are attached to body frames. The attachment and support concept are similar for radiation cooled shingles of titanium, René 41 and TD-NiCr alloys with the exception a support beam, isolated from frame caps by brackets, is used to react positive pressure loads from TD-NiCr panels whereas titanium and René 41 panels are used in lower temperature zones and bear directly on frame caps through support channels. The pie shaped retainer reacts negative pressure loads on the panels. These loads are introduced into the frames through support brackets. The standoff support brackets are used to minimize the conductive heat path from shingle to primary structure.

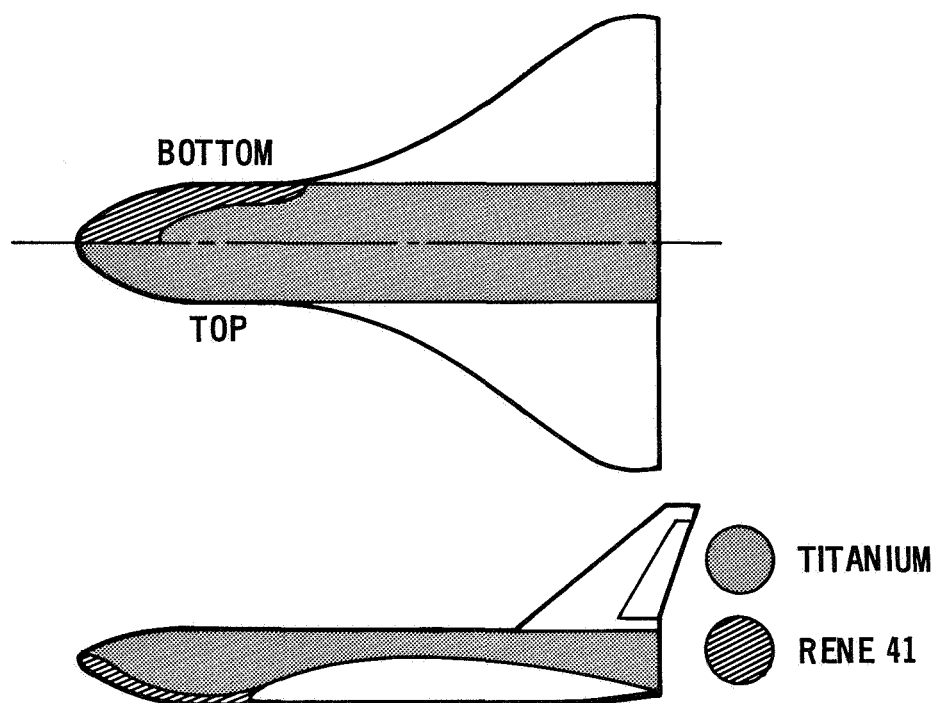
Beaded panels are used on the shadowed surface in regions which experience low heating rates. In these areas the surface irregularities due to the beads do not significantly alter the heat inputs or aerodynamic characteristics. Panels are retained by round head screws with clamp-up bushings. Oversize holes provide for thermal expansion.

An alternate to the metallic shingle is the hardened compacted fiber (HCF) (Insulation) bonded to a fiberglass honeycomb substructure. The attachment concept is similar to that employed for the corrugated panels with the exception the panel is allowed to bear directly on the frame cap.

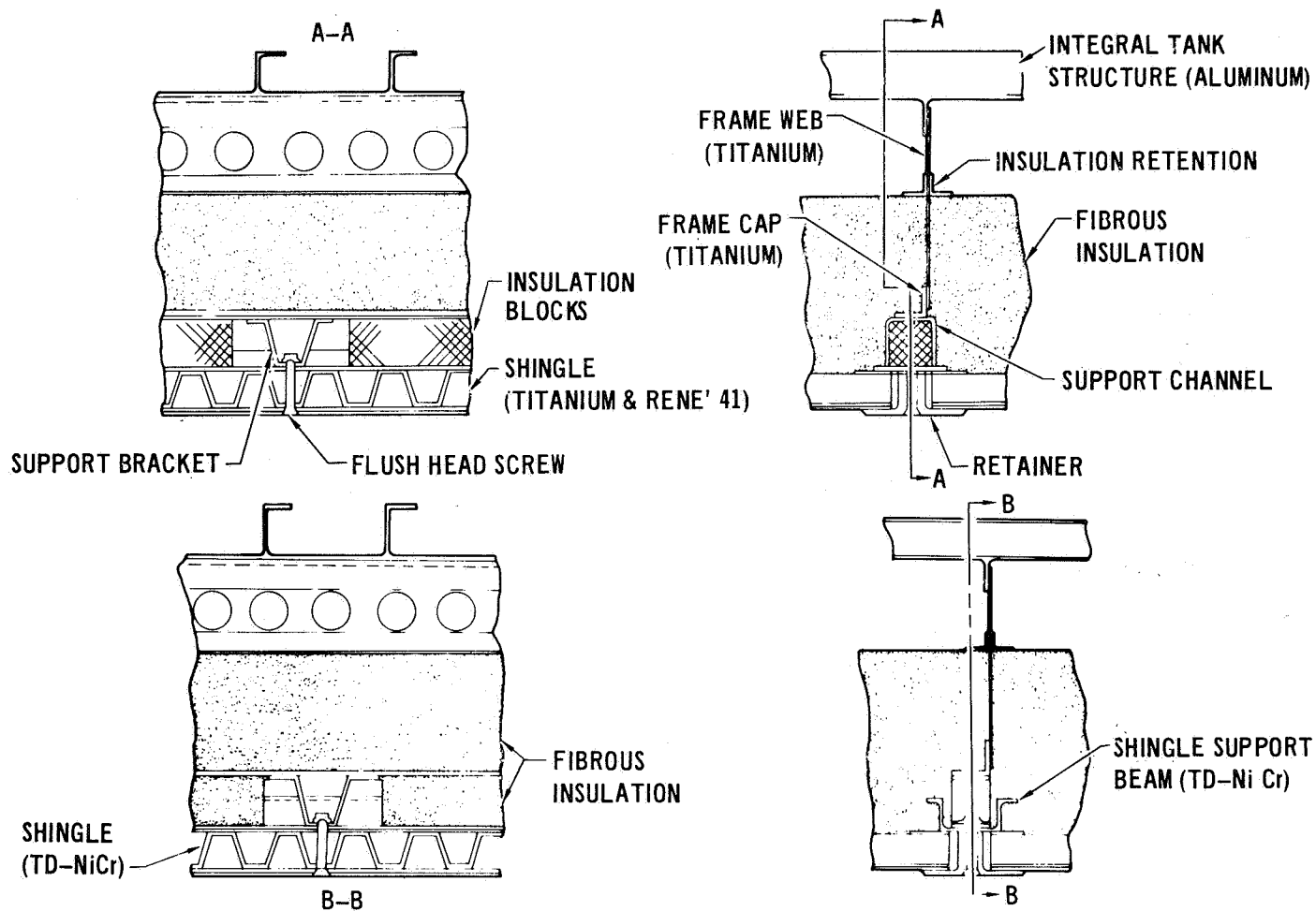
3.2.5 Propulsion Systems - Three major propulsion systems are required on each stage: Boost, Secondary (attitude control/orbit maneuvers) and Landing. A summary of these systems is presented in Table 3-12 for the baseline vehicle. Schematic diagrams for both the orbiter and booster propulsion systems are shown respectively in Figures 3-67 and 3-68. A more complete discussion of the baseline system requirements and design characteristics is contained in the following paragraphs.

CONCEPT "L" MATERIAL DISTRIBUTION OF TPS SHINGLES CARRIER

NOTE: WING & VERTICAL TAIL SURFACE PANELS
ARE STRUCTURAL (TITANIUM WITH RENE LEADING EDGES)



CONCEPT "L"
METALLIC SHINGLE TPS ARRANGEMENT

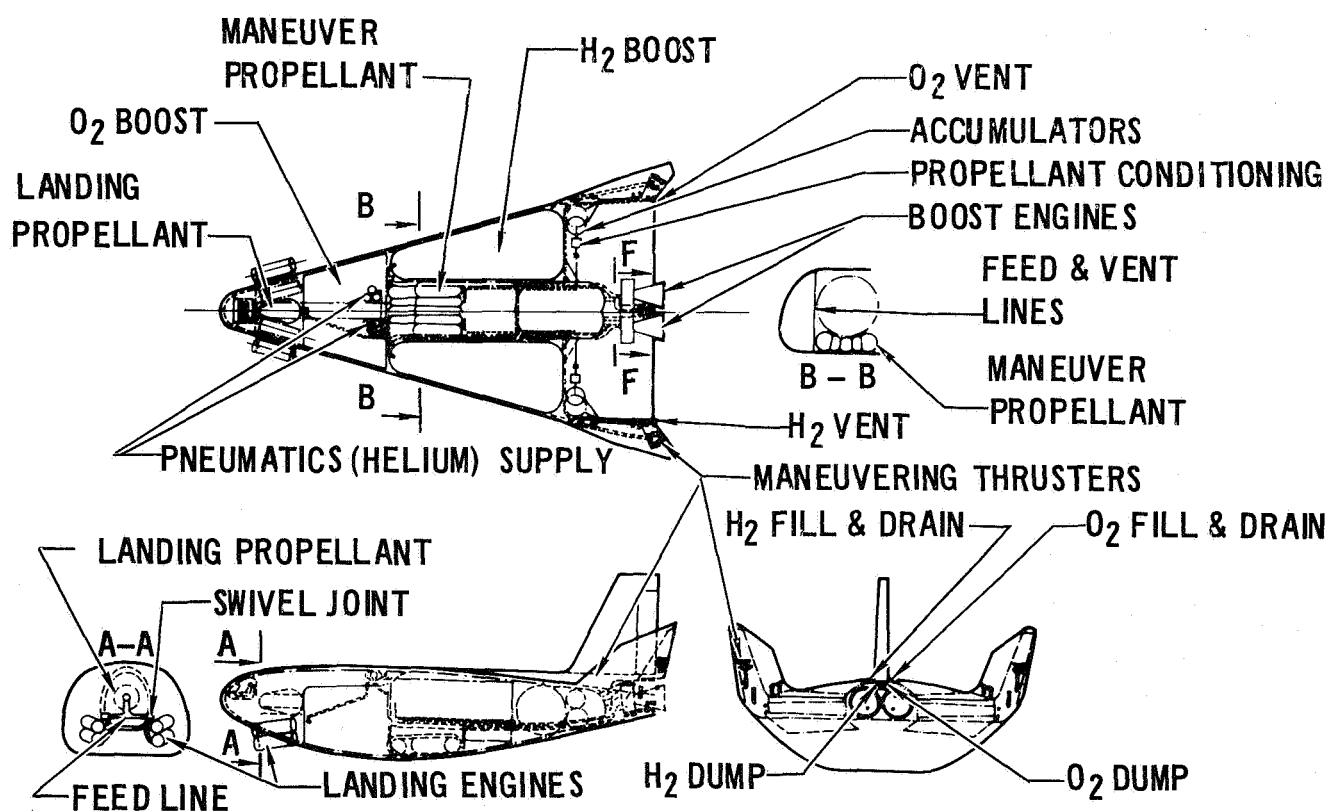


CONCEPT "L"

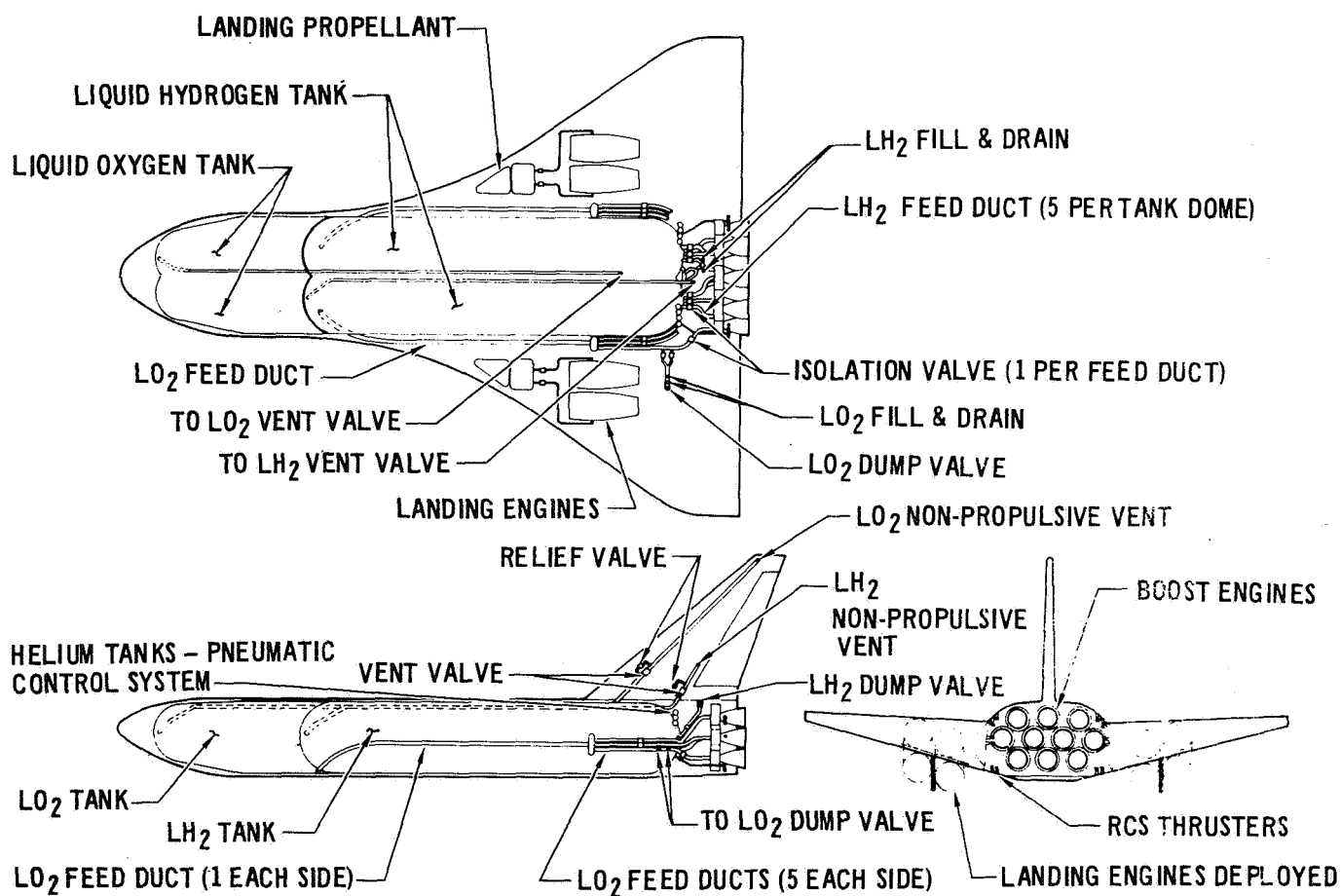
BASELINE PROPULSION SYSTEM DESCRIPTION

| SYSTEM | CARRIER | ORBITER |
|-------------------------|--|--|
| BOOST PROPULSION | <ul style="list-style-type: none"> • 10 ENGINES (XLR-129); F_{S.L.}/ENGINES = 448,000 LB • LO₂/LH₂ PROPELLANTS; INTEGRAL TANKS • GO₂/GH₂ PRESSURIZATION | <ul style="list-style-type: none"> • 2 ENGINES (XLR-129); F_{S.L.}/ENGINE = 448,000 LB • LO₂/LH₂ PROPELLANTS; INTEGRAL TANKS • GO₂/GH₂ PRESSURIZATION |
| SECONDARY PROPULSION | ATTITUDE CONTROL <ul style="list-style-type: none"> • 12 ENGINES; F_V/ENGINE = 4,000 LB • GO₂/GH₂ PROPELLANTS • TURBOPUMP FEED | ATTITUDE CONTROL & MANEUVER <ul style="list-style-type: none"> • 20 ENGINES; F_V/ENGINE = 4000 LB • GO₂/GH₂ PROPELLANTS • TURBOPUMP FEED |
| LANDING PROPULSION | <ul style="list-style-type: none"> • 4 DEPLOYABLE TURBOFAN ENGINES; F_{SLS}/ENGINE = 39,000 LB (TF39) • JP. FUEL | <ul style="list-style-type: none"> • 4 DEPLOYABLE TURBOJET ENGINES; F_{SLS}/ENGINE = 20,000 LB (JT11) • JP. FUEL |

CONCEPT "L" HL-10 PROPULSION SYSTEM



CONCEPT "L" CARRIER PROPULSION SYSTEMS



3.2.5.1 Boost Propulsion - The Pratt and Whitney XLR-129 engine design is incorporated in both stages; 10 in the carrier and 2 in the orbiter. The same engine is used in both stages in terms of chamber pressure, mixture ratio, sea level thrust and primary or retracted expansion ratio, resulting in the same turbomachinery and combustion chamber designs. However, some liberty was taken with the single engine development concept in that different extended or maximum expansion ratios are used for the carrier and orbiter. Maximum utilization was made of the vehicle base areas to provide installation of maximum nozzle expansion ratios. The reduced gimbal angle and installation constraints of the orbiter allowed the installation of a nozzle expansion ratio greater than for the carrier. The corresponding increase in orbiter vacuum specific impulse is considered to produce a payload advantage that more than off-sets the increased engine development requirements.

The propellant tanks for both stages are prepressurized prior to liftoff with ground ambient helium. During flight, prepressurization is accomplished using vaporized propellants that are bled from the engines. The control systems consist of orifices and valves actuating open or closed on pressure switch command. The maximum tank pressures (relief setting) are 29 psia LOX and hydrogen on the carrier and 29 psia LOX and 33.5 psia hydrogen on the orbiter. Nominal tank pressures are 25 psia LOX and 27 psia hydrogen.

The LH_2 feed system lines on both the orbiter and carrier are 12 inches in diameter and run individually from the tankage to each engine. Two 12 inch diameter LOX lines feed the orbiter. The carrier LOX feed system consists of two lines from the tank, 16 inches in diameter, each of which branches into five, 12 inch lines, one for each engine. The hydrogen lines are externally insulated. Tank fill is through a selected feed line with the exception of the carrier LH_2 tank.

Provision is made for all propellant tankage to be vented during ground hold and flight. Both propellants are vented non-propulsively during flight. The valves sense tank pressure and open at their relief setting. A redundant relief valve design ensures tank pressure control.

The pneumatic systems for both stages are identical in design and are required for engine and stage valve actuation. Both the booster and orbiter incorporates a single 3000 psi 4.5 ft³ ambient helium sphere with a 500 psia pressure control

system to satisfy stage valve pneumatic requirements. In addition, a 1500 psia pressure control system is installed for engine supply. The orbiter uses a total of five helium spheres while the booster requires 19.

The recommended PU system is a modified closed loop system with pilot override for both stages. Propellant quantities, and thus tank mixture ratio is, determined by tank mounted instrumentation and displayed to the crew. Adjustment of the engine mixture ratio is then performed by pilot control if necessary to minimize propellant residuals. The design propellant residuals are 0.5% of loaded propellant.

3.2.5.2 Orbit Maneuvering and Attitude Control System - A secondary propulsion system is required on both the booster and orbiter to provide an attitude control and maneuver capability from the time of boost system shutdown until such time as the vehicle enters the sensible atmosphere. Major system design constraints are the study requirement to utilize O_2/H_2 propellants and the MDAC ground rule to provide the capability for mission completion in the event of a single engine failure.

The O_2/H_2 propellants are stored as liquids in low pressure tanks that incorporate screen start tanks for propellant orientation. Pressurization is accomplished using residual helium from the boost pneumatic system. The propellants are increased in pressure using turbopumps, vaporized in a high pressure heat exchanger and temporarily stored in accumulators pending demand usage by the engines. The energy source for the heat exchangers and turbopumps is the exhaust products from a GO_2/GH_2 hot gas generator tapped off the accumulators.

A group of twelve 4000 lb. thrust engines located in the base of the booster provide 3 axis attitude control. An additional pair of down firing, 4000 lb. thrust engines is located forward of the booster-orbiter attach points. These engines, in conjunction with the pitch down engines located in the booster base, provide an "upward" translation capability for stage separation.

The engines and flow components (turbopump, heat exchanger, accumulator) developed for the orbiter are also used in the booster. However, different propellant storage tanks are required because of the considerable difference in total impulse required. A single integrated system is used for both attitude control and orbit maneuver.

The propellant storage tanks incorporate a propellant orientation device (for attitude control) that consists of a start tank, screens and a refill valve. The start tank is pressurized by a cold helium system. Refill occurs during the long main orbital maneuver burns. Main tank pressurization is accomplished using vaporized propellants drawn from the accumulators. The design and operation of the turbopumps, heat exchangers and accumulators are the same as those in the booster system.

The system uses 20 engines, a group of 10 located in each outboard fin. Twelve engines provide the necessary three axis attitude control while the remaining 8 (6 aft firing, 2 forward firing) provide the required translation capability.

3.2.5.3 Landing Propulsion - The landing propulsion system provides the cruise capability necessary for return to the launch site. This is an MDAC requirement imposed to enhance the turnaround operation. The capability of level flight (thrust = drag) with an engine out is a continuation of the philosophy to design for mission completion following a single engine failure. The range requirement stems from the baseline vehicle staging velocity/altitude and includes approximately 100 NM as an allowance for the final landing maneuver and for contingency (i.e., head winds and hot day operation). The carrier vehicle L/D of 7.0 is used instead of the wind tunnel derived value of 7.3 to account for directional trim losses resulting from an asymmetrical engine out condition. Also, no benefit is taken for the lift component of thrust. The selection of JP fuel is based on minimizing development, however, an assessment of LH_2 fuel was also made. Turbofans are incorporated because of specific fuel consumption considerations.

The booster landing propulsion system utilizes four wing mounted turbofan engines that are deployed downward for operation. The required sea level static thrust of each engine is 39,000 pounds. This thrust level is almost identical to that of the TR39 engine used as the reference engine to obtain parametric cycle data. Therefore, the baseline system is considered to use existing engines of the TR39 class. The fuel system is located in the wing just forward of the engines.

An orbiter system is provided to satisfy the study requirement for a short period of powered flight during the final phase of landing. The orbiter landing propulsion system (engines and fuel) is located in the forward fuselage just aft of the crew. This is a part of the equipment arrangement effort to eliminate ballast. Four deployable turbojets are installed, each providing a sea level

static thrust level of 20,000 pounds. As in the case of the booster, this thrust level is very near that of the JT11 (J58) reference engine. Thus, the orbiter system is also considered to use existing engines.

3.2.6 Weight Analysis - Concept "L" weight summaries for payload capabilities of 10,000 (15 x 17 ft) 25,000 (15 x 30 ft) and 50,000 (15 x 60 ft) lb. are presented in Tables 3-13 and 3-14. These data were based on the configuration and weight information given in Reference 2.

The weight statement of Table 3-13 is in accordance with the breakdown logic of Concept "S" as shown in Figure 3-59. A standardized format such as this enables the reader to make quick comparisons between concepts. In complying with this format some of the component weights reported in Reference 2 had to be redistributed in order to make the weight statement consistent with the other two concepts. For example, boost engine thrust structure and hydrogen tank insulation were removed from the body structure and added to the main propulsion system. In Concept "L" the attitude control and orbit maneuver system are one system where as in Concept "S" and "M" they are treated separately.

General definition of the concept in terms of its geometric characteristics, material breakdown, and component descriptions of various subsystems can be found in Table 3-14.

TABLE 3-13
CONCEPT "L" - ORBITER AND BOOSTER WEIGHT SUMMARY

| SUBSYSTEM/COMPONENT (LB) | 50K PAYLOAD | | 25K PAYLOAD | | 10K PAYLOAD | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| | ORBITER | BOOSTER | ORBITER | BOOSTER | ORBITER | BOOSTER |
| BODY STRUCTURE | (47,170) | (81,750) | (32,140) | (70,300) | (26,750) | (53,840) |
| INTEGRAL TANK SIDEWALLS | 23,590 | 58,990 | 16,070 | 50,730 | 12,280 | 38,600 |
| REMAINING BODY STRUCTURE | 23,580 | 22,760 | 16,070 | 19,570 | 14,470 | 15,240 |
| THERMAL PROTECTION SYSTEM | (41,300) | (27,470) | (27,970) | (22,450) | (23,460) | (18,060) |
| BODY | 29,880 | 21,230 | 20,230 | 17,000 | 16,970 | 13,960 |
| AERO SURFACES | 10,430 | - | 7,070 | - | 5,930 | - |
| BASE HEAT SHIELD | 990 | 1,600 | 670 | 1,450 | 560 | 1,050 |
| INSULATION FOR LANDING ASSIST ENGINES | - | 4,640 | - | 4,000 | - | 3,050 |
| AERO SURFACES | (13,510) | (104,930) | (9,150) | (90,290) | (7,670) | (69,010) |
| WING | - | 96,960 | - | 83,430 | - | 63,760 |
| VERTICAL TAIL | 2,610 | 7,970 | 1,770 | 6,860 | 1,480 | 5,250 |
| SIDE FINS | 7,860 | - | 5,320 | - | 4,460 | - |
| ELEVONS | 3,040 | - | 2,060 | - | 1,730 | - |
| LANDING GEAR | (12,770) | (24,890) | (8,360) | (20,290) | (6,540) | (15,880) |
| MAIN PROPULSION SYSTEM | (50,030) | (183,140) | (34,740) | (136,680) | (29,470) | (112,820) |
| ENGINES | 13,570 | 66,330 | 9,760 | 47,740 | 8,340 | 40,850 |
| GIMBALS | 2,390 | 11,700 | 1,460 | 7,160 | 1,250 | 6,130 |
| TANK BULKHEADS, BAFFLES & TIE RODS | 15,390 | 41,170 | 10,480 | 35,390 | 8,800 | 27,000 |
| TANK INSULATION | 5,340 | 8,400 | 3,620 | 7,300 | 3,040 | 5,530 |
| THRUST STRUCTURE | 4,610 | 22,490 | 3,120 | 15,250 | 2,620 | 12,770 |
| FEED SYSTEM | 8,730 | 33,050 | 6,300 | 23,840 | 5,420 | 20,540 |
| ORBIT MANEUVER AND ATTITUDE CONTROL SYSTEM | (4,660) | (1,220) | (3,050) | (1,120) | (2,400) | (760) |
| ENGINES | 1,190 | 510 | 780 | 470 | 610 | 320 |
| TANKS | 1,285 | 220 | 840 | 200 | 660 | 440 |
| ACCUMULATORS, CONDITIONING SYSTEM, PLUMBING, ETC. | 2,185 | 490 | 1,430 | 450 | 1,130 | 300 |
| LANDING ASSIST | (20,350) | (41,410) | (13,320) | (35,590) | (10,420) | (26,290) |
| ENGINES | 19,570 | 38,410 | 12,810 | 32,480 | 10,020 | 24,420 |
| FUEL TANKS | 310 | 1,200 | 200 | 1,240 | 160 | 750 |
| FEED SYSTEM | 470 | 1,800 | 310 | 1,870 | 240 | 1,120 |
| PRIME POWER SYSTEM | (4,557) | (3,895) | (4,557) | (3,895) | 4,557 | (3,895) |
| BATTERIES | 230 | 690 | 230 | 690 | 230 | 690 |
| FUEL CELLS | 400 | - | 400 | - | 400 | - |
| REACTANT SUBSYSTEM - DRY | 337 | - | 337 | - | 337 | - |
| REACTANTS | 530 | - | 530 | - | 530 | - |
| AUXILIARY POWER UNIT | 280 | 715 | 280 | 715 | 280 | 715 |
| FUEL | 540 | 575 | 540 | 575 | 540 | 575 |
| TANK, LINES AND VALVES | 80 | 110 | 80 | 110 | 80 | 110 |
| INVERTERS | 160 | 160 | 160 | 160 | 160 | 160 |
| CIRCUITRY | 2,000 | 1,645 | 2,000 | 1,645 | 2,000 | 1,645 |
| HYDRAULICS | (1,240) | (1,490) | (830) | (1,250) | (680) | (980) |
| AERODYNAMIC CONTROLS | (2,320) | (2,550) | (1,620) | (2,180) | (1,340) | (1,760) |
| AVIONICS | (2,200) | (1,570) | (2,200) | (1,570) | (2,200) | (1,570) |
| GUIDANCE AND NAVIGATION | 890 | 410 | 890 | 410 | 890 | 410 |
| TELECOMMUNICATIONS | 325 | 205 | 325 | 205 | 325 | 205 |
| CENTRAL MANAGEMENT COMPUTER | 180 | 180 | 180 | 180 | 180 | 180 |
| DISPLAYS, CONTROL & SEQUENCING | 480 | 480 | 480 | 480 | 480 | 480 |
| FLIGHT CONTROL | 75 | 75 | 75 | 75 | 75 | 75 |
| CONTROL AMPLIFIERS | 125 | 95 | 125 | 95 | 125 | 95 |
| INSTRUMENTATION | 125 | 125 | 125 | 125 | 125 | 125 |
| ORDNANCE | (200) | (200) | (200) | (200) | (200) | (200) |
| ENVIRONMENTAL CONTROL SYSTEM | (1,940) | (430) | (1,940) | (430) | (1,940) | (430) |
| GAS MANAGEMENT AND PROCESSING | 52 | - | 52 | - | 52 | - |
| GAS SUPPLY AND CONTROLS | 353 | - | 353 | - | 353 | - |
| HEAT TRANSPORT | 1,022 | - | 1,022 | - | 1,022 | - |
| CREW WATER SUPPLY | 11 | - | 11 | - | 11 | - |
| HYDRAULIC SYSTEM COOLING | 409 | 120 | 409 | 120 | 409 | 120 |
| AIR CYCLE | - | 50 | - | 50 | - | 50 |
| COOLANT LOOP | - | 215 | - | 215 | - | 215 |
| O ₂ SUPPLY | - | 25 | - | 25 | - | 25 |
| CIRCUITRY, LINES, FITTINGS | 93 | 20 | 93 | 20 | 93 | 20 |
| CREW AND FURNISHINGS | (600) | (600) | (600) | (600) | (600) | (600) |
| CREW | 400 | 400 | 400 | 400 | 400 | 400 |
| FURNISHINGS | 200 | 200 | 200 | 200 | 200 | 200 |
| BALLAST | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTINGENCY | (20,228) | (47,940) | (13,988) | (39,060) | (11,778) | (30,825) |
| MAIN PROPELLANT | (928,280) | (2,729,960) | (538,400) | (2,181,840) | (453,710) | (1,455,110) |
| USABLE - BOOST | 868,570 | 2,702,660 | 499,980 | 2,160,060 | 423,310 | 1,440,570 |
| ON-ORBIT MANEUVER (ΔV = 2,000 FPS) | 49,540 | - | 32,450 | - | 25,400 | - |
| RESIDUAL AND PRESSURANT | 10,170 | 27,300 | 5,970 | 21,780 | 5,000 | 14,540 |
| JET FUEL | (15,520) | (59,950) | (10,170) | (62,160) | (7,960) | (37,280) |
| USABLE | 15,220 | 58,770 | 9,970 | 60,940 | 7,800 | 36,550 |
| RESIDUAL | 300 | 1,180 | 200 | 1,220 | 160 | 730 |
| ACS PROPELLANT | (3,040) | (1,210) | (1,990) | (930) | (1,560) | (800) |
| USABLE | 2,950 | 1,180 | 1,930 | 900 | 1,510 | 780 |
| RESIDUAL AND PRESSURANT | 90 | 30 | 60 | 30 | 50 | 20 |
| PAYLOAD | (50,000) | - | (25,000) | - | (10,000) | - |
| STAGE LIFT-OFF WEIGHT | 1,219,915 | 3,314,605 | 730,225 | 2,670,835 | 603,235 | 1,830,110 |
| GROSS LAUNCH WEIGHT | 4,534,520 | | 3,401,060 | | 2,433,345 | |

TABLE 3-14
CONCEPT "L" - GEOMETRICAL, MATERIAL AND SYSTEM DESCRIPTION DATA

| | 50 K PAYLOAD | | 25 K PAYLOAD | | 10 K PAYLOAD | |
|--|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| | ORBITER | BOOSTER | ORBITER | BOOSTER | ORBITER | BOOSTER |
| LENGTH - FT | 130 | 210 | 107 | 195 | 98 | 170 |
| PAYLOAD CYLINDER DIMENSIONS - FT | 15 DIA X 60 | - | 15 DIA X 30 | - | 15 DIA X 17 | - |
| AREAS - SQ FT | | | | | | |
| BODY WETTED AREA - OML | 14,800 | 21,946 | 10,044 | 18,912 | 8,420 | 14,374 |
| EMPIRICAL WETTED AREA | | | | | | |
| VERTICAL TAIL (1) | 1,170 | 3,110 | 792 | 2,680 | 664 | 2,040 |
| SIDE FINS (2) | 2,322 | - | 1,574 | - | 1,320 | - |
| ELEVONS (2) | 1,356 | - | 919 | - | 771 | - |
| WING WETTED AREA | - | 16,610 | - | 14,320 | - | 10,900 |
| DOOR AREA | - | - | - | - | - | - |
| VOLUME - CU FT | | | | | | |
| BODY - OML | 101,721 | 186,836 | 56,719 | 149,116 | 43,577 | 99,647 |
| WING | - | 56,171 | - | 44,831 | - | 29,958 |
| BODY STRUCTURE - WEIGHT (LB) | | | | | | |
| ALUMINUM | 47,170 | 81,750 | 32,146 | 70,300 | 26,750 | 53,840 |
| TiS - WEIGHT (LB)/WETTED AREA (SQ FT) | | | | | | |
| BODY | | | | | | |
| COLUMBIUM | 990 '400 | 1,600 '696 | 670 '271 | 1,450 '600 | 560 '227 | 1,050 '456 |
| RENE 41 | 14,530 '7,850 | 2,310 '1,450 | 9,840 '5,313 | 1,850 '1,248 | 8,760 '4,455 | 1,570 '948 |
| TD-NICKEL | 12,390 '3,720 | - | 8,370 '2,536 | - | 7,020 '2,123 | - |
| TITANIUM | 2,990 '2,830 | 18,320 '19,800 | 2,020 '1,924 | 15,150 '17,064 | 1,690 '1,615 | 12,440 '12,970 |
| WING - MICROQUARTZ | - | 4,640 ' - | - | 4,000 ' - | - | 3,050 ' - |
| VERTICAL FIN | | | | | | |
| RENE | 2,380 '1,170 | - | 1,610 '792 | - | 1,350 '664 | - |
| TD-NICKEL (LEADING EDGE) | 300 ' - | - | 200 ' - | - | 170 ' - | - |
| SIDE FINS | | | | | | |
| TD-NICKEL | 3,260 '1,435 | - | 2,710 '973 | - | 1,850 '815 | - |
| RENE | 1,400 '887 | - | 950 '601 | - | 800 '505 | - |
| ELEVONS | | | | | | |
| RENE | 1,530 '670 | - | 1,040 '454 | - | 870 '381 | - |
| TD-NICKEL | 1,560 '686 | - | 1,060 '465 | - | 890 '390 | - |
| AERO SURFACES - WEIGHT (LB) | | | | | | |
| WING | | | | | | |
| RENE | - | 11,070 | - | 9,510 | - | 7,280 |
| TITANIUM | - | 85,890 | - | 73,970 | - | 56,480 |
| VERTICAL FIN | | | | | | |
| RENE | - | 1,560 | - | 1,340 | - | 1,030 |
| TITANIUM | 2,610 | 6,410 | 1,770 | 5,570 | 1,480 | 4,220 |
| SIDE FIN | | | | | | |
| TITANIUM | 1,870 | - | 5,320 | - | 4,460 | - |
| ELEVONS | | | | | | |
| TITANIUM | 3,040 | - | 2,060 | - | 1,730 | - |
| MAIN PROPULSION | | | | | | |
| TANK BULKHEADS, BAFFLES AND TIE RODS | | | | | | |
| ALUMINUM - WEIGHT (LB) | 15,390 | 41,170 | 10,480 | 35,390 | 8,800 | 27,000 |
| TANK INSULATION | | | | | | |
| POLYETHANE FOAM-WT (LB) AREA (SQ FT) | 5,340 '12,450 | 8,400 '17,190 | 3,620 '8,428 | 7,300 '14,790 | 3,040 '7,060 | 5,530 '11,260 |
| THRUST STRUCTURE | | | | | | |
| TITANIUM - WEIGHT (LB) | 4,610 | 22,490 | 3,120 | 15,250 | 2,620 | 12,770 |
| ENGINE DESCRIPTION | | | | | | |
| TYPE | HIPCB BELL | HIGH PC BELL | HIGH PC BELL | HIGH PC BELL | HIGH PC BELL | HIGH PC BELL |
| NUMBER | 2 | 10 | 2 | 10 | 2 | 10 |
| THRUST PER ENGINE (LB/VAC) | 768,000 | 749,700 | 520,600 | 508,200 | 436,000 | 475,600 |
| PROPELLANT TYPE | LOX LH ₂ | LOX LH ₂ | LOX LH ₂ | LOX LH ₂ | LOX LH ₂ | LOX LH ₂ |
| ORBIT MANEUVER AND ATTITUDE CONTROL SYSTEM | | | | | | |
| TANKS - LOX AND LH ₂ | | | | | | |
| ALUMINUM - WEIGHT (LB) | 1,285 | 220 | 840 | 200 | 660 | 140 |
| VOLUME - CU FT | 2,460 | 56 | 1,610 | 43 | 1,260 | 37 |
| ENGINE DESCRIPTION | | | | | | |
| TYPE | | | | | | |
| NUMBER | 20 | 12 | 20 | 12 | 20 | 12 |
| THRUST PER ENGINE - LB (VAC) | 7,420 | 4,450 | 4,000 | 4,000 | 2,860 | 2,660 |
| PROPELLANT TYPE | GO ₂ GH ₂ | GO ₂ GH ₂ | GO ₂ GH ₂ | GO ₂ GH ₂ | GO ₂ GH ₂ | GO ₂ GH ₂ |
| LANDING ASSIST | | | | | | |
| TANK - BLADDER TYPE | | | | | | |
| VOLUME - CU FT | 330 | 1,283 | 218 | 1,330 | 170 | 800 |
| ENGINE DESCRIPTION | | | | | | |
| TYPE | TURBO JET | TURBO FAN | TURBO JET | TURBO FAN | TURBO JET | TURBO FAN |
| NUMBER | 4 | 4 | 4 | 4 | 4 | 4 |
| THRUST PER ENGINE - LB (SLS) | 30,500 | 46,600 | 20,000 | 39,000 | 15,600 | 29,800 |
| FUEL TYPE | JP-4 | JP-4 | JP-4 | JP-4 | JP-4 | JP-4 |
| PRIME POWER SYSTEM | | | | | | |
| BATTERIES - AGO-Zn | | | | | | |
| ENERGY PER BATTERY - KWH | 6 | 6 | 6 | 6 | 6 | 6 |
| NUMBER | 2 | 6 | 2 | 6 | 2 | 6 |
| FUEL CELL | | | | | | |
| POWER OUTPUT PER FUEL CELL - KW | 2.0-2.5 | - | 2.0-2.5 | - | 2.0-2.5 | - |
| NUMBER | 4 | - | 4 | - | 4 | - |
| AUXILIARY POWER UNIT | | | | | | |
| NUMBER | 3 | 8 | 3 | 8 | 3 | 8 |
| ENVIRONMENTAL CONTROL SYSTEM | | | | | | |
| NUMBER OF CREW | 2 | 2 | 2 | 2 | 2 | 2 |
| MISSION DURATION - DAYS | 1 | 2 | 1 | 2 | 1 | 2 |

Optimized Cost/Performance Design Methodology

3.3 Analysis of Concept "M" - The analysis of Concept "M" consisted of defining a set of ground rules and assumptions, providing detail descriptions of the major subsystems and the generation of a detailed weight statement. Discussions relative to each of these items is contained in this section of the report. It should be noted that the 12,500 pound payload configuration is highly optimistic. This configuration was generated early in the NASA-MSD study and is not considered entirely consistent since the ground rules for this payload case were different than the baseline 25,000 pound case.

3.3.1 Ground Rules and Assumptions - The general ground rules and assumptions applied to the analysis of Concept "M" are listed below. Additional specific information relative to the core vehicles used in this concept can be obtained from Reference 3.

- o Orbiter and booster stages same as those baseline configurations defined in NASA-MSD study under Contract NAS9-9204 Schedule II.
- o Payload Considerations
 - 45,000 lb in a 15 ft dia., 60 ft long envelope
 - 25,000 lb in a 15 ft dia., 60 ft long envelope
 - 12,500 lb in a 9 ft dia., 34 ft long envelope
- o High chamber pressure bell nozzles used for main propulsion system on both core vehicles
- o Boost engines are the same size for both core stages for any one configuration
- o Boost propellants are LOX/LH₂
- o Series burn with no propellant transfer between core stages
- o On-orbit ΔV capability equal to 2000 fps
- o Orbit maneuver and attitude control system propellant - LOX/LH₂
- o Landing assist engine - turbofan for both stages
- o Nominal orbit altitude of 270 nautical miles and an inclination of 55°
- o Insertion orbit of 51 x 100 nautical miles
- o Mission duration - 7 days
- o Both stages have a 2 man crew
- o Crew will operate in a shirtsleeve environment
- o Thermo-structural system designed to a 3 g normal load factor and a 1700°F temperature limit
- o Orbiter entry angle of attack equal to 60°
- o Prime power for orbiter and booster is supplied respectively by H₂-O₂ matrix type fuel cells and rechargeable AgO-2N batteries
- o Three completely independent hydraulic subsystems

3.3.2 Concept Description

3.3.2.1 Orbiter - The orbiter is a fixed wing reusable vehicle accommodating a crew of two with a payload capability of 25,000 pounds to and from orbit. The payload cargo bay is 15 ft in diameter and 60 ft long and payload deployment capability is provided. The orbiter controls for the subsonic landing and approach consists of conventional ailerons, elevators, rudder and double slotted flaps. The RCS system provides orientation control throughout entry and orbital phases. Four (4) turbofan engines provide power for conventional airplane flying qualities and landing practices. A retractable tricycle landing gear is provided. Two (2) boost engines are provided for initial orbital injection, orbital maneuvering and deorbit.

The arrangement of key features are shown in Figure 3-69. The turbofan cruise engines are located in the nose of the vehicle to provide a favorable center of gravity for subsonic, horizontal flight. The on-orbit propellant is located as close to the rocket engines as possible to minimize trapped fluid and line losses. The forward interstage attach point is located at the orbiter gross weight center of gravity so that the stage separation is mainly translational with a minimum of rotation for the orbiter.

The electrical power equipment, batteries and fuel cells are located in the forward section to aid in locating the center of gravity as far forward as possible.

The payload actuation mechanism is located in an unpressurized area. This mechanism can be used to rotate the payload and extend it out over the front of the vehicle when docking is required for the mission.

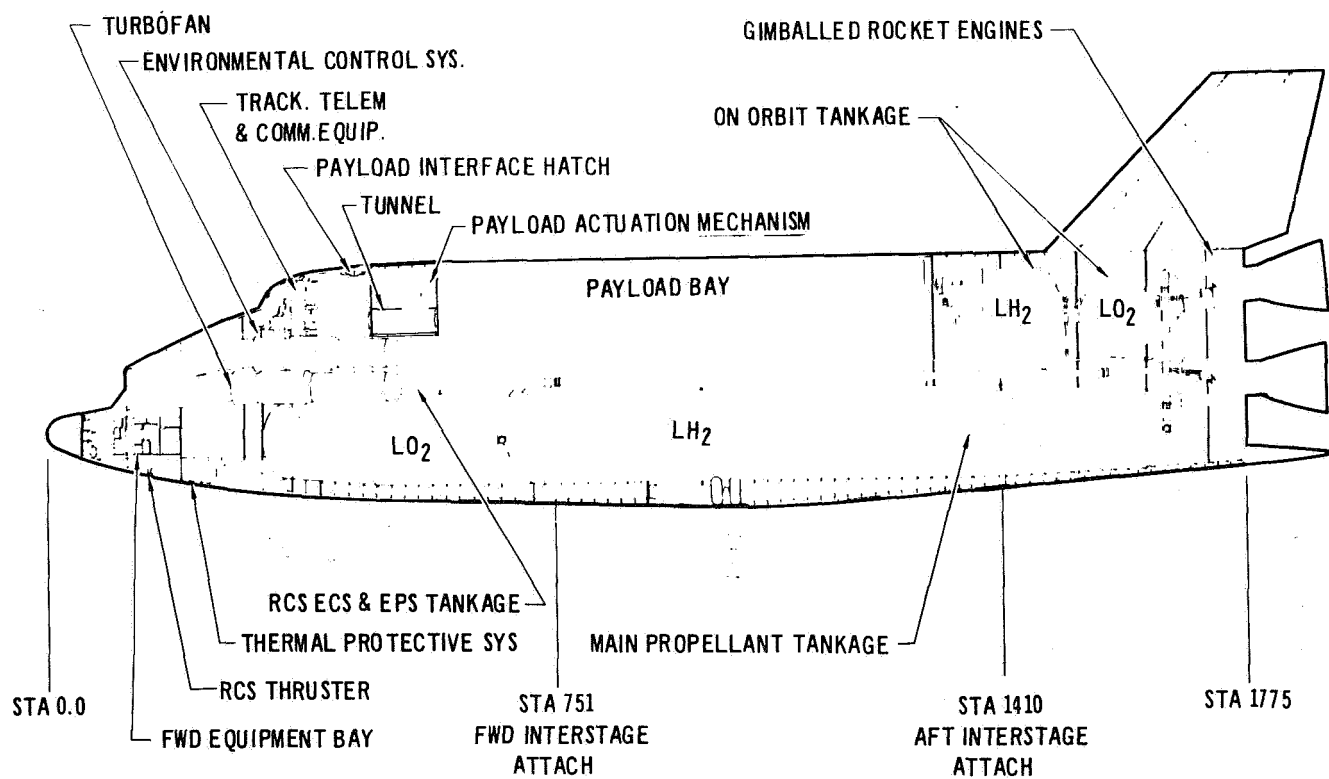
The equipment located in the pressurized area aft of the crew is normally used by the crew during the mission.

The figure shows the design approach for subsystem integration with emphasis given to location of equipment in a forward equipment bay, installation of environmental control system adjacent to cabin, provision of guidance and navigation system on a "common base" to expedite alignment and checkout, and proximity of in-flight equipment for rapid crew access and control. This approach enhances reliability, alleviates maintenance problems, and provides c.g. control.

Also shown is the ingress/egress features for the two man flight crew. IVA crew transfer is possible by two (2) routes: either through the payload tunnel, or through the payload interface hatch. EVA can be accomplished through the

CONCEPT "M"

INBOARD PROFILE - ORBITER



payload interface hatch. Ingress/egress after launch mating will be done via the payload interface hatch while post landing and ferry operation ingress/egress is realized through the lower hatch and nose gear area.

3.3.2.2 Booster - The booster, shown in Figure 3-70, is powered during ascent by ten (10) bell nozzle 400,000 lbs. thrust rocket engines using LO_2 and LH_2 propellants. Six (6) turbofan cruise engines, installed well forward to aid in c.g. control are provided for flying back to the launch site giving an all azimuth launch capability. The structural design of the booster is similar to the orbiter but somewhat simpler because no payload bay discontinuity is present.

The thermal protection consists of only hardened compacted fibers over the high temperature regions of the fuselage and aerodynamic surfaces.

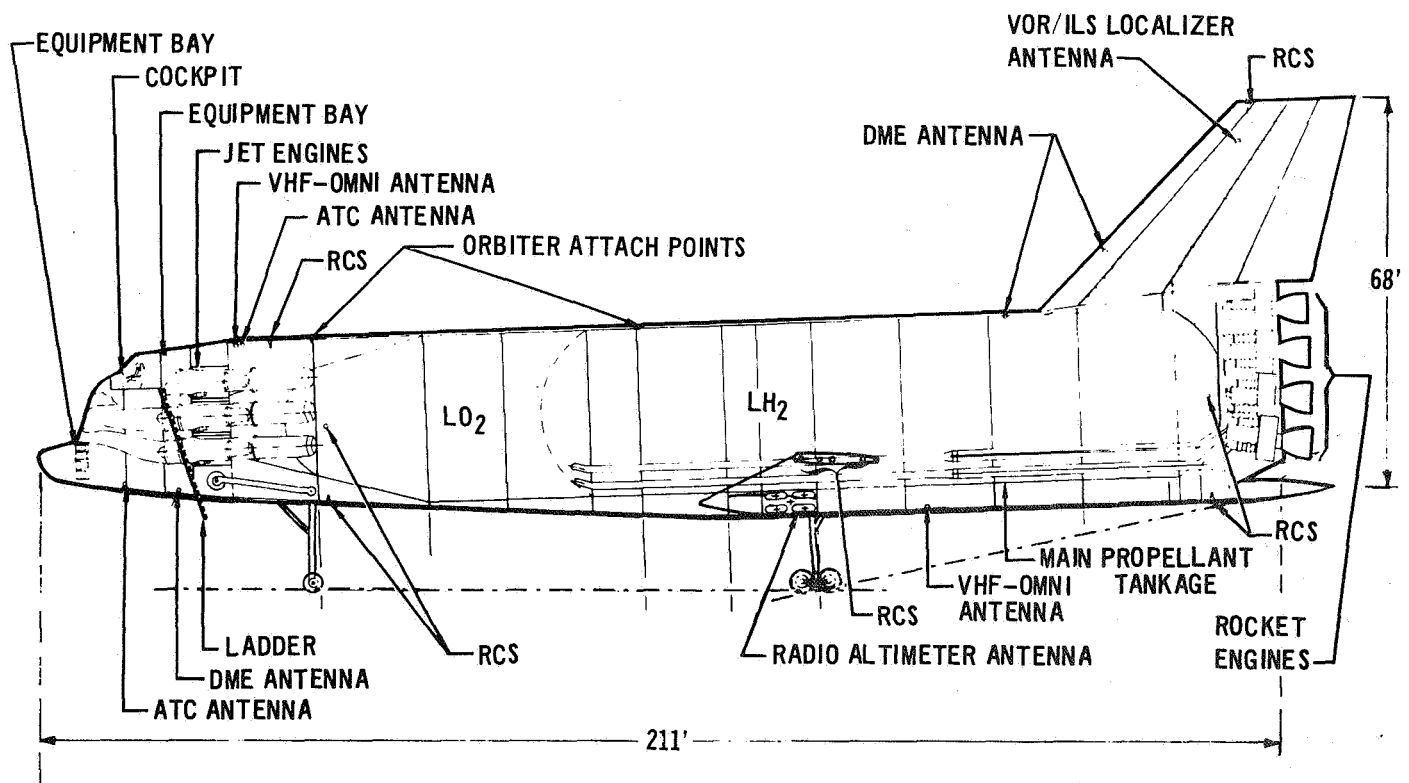
3.3.3 Structural Design - Orbiter/Booster structures are described in this section. Weight optimization was primary in design conception and choice of materials. Criteria and design loads generated were coordinated with the NASA-MSC Shuttle group. The basic design philosophy included the following: Fiscal year 1972, "State-of-the-Art" technology, the employment of conventional design concepts, and the utilization of elements of structure in multiple functions.

3.3.3.1 Orbiter Structure - Primary structures are shown in Figures 3-71 and 3-72. Basic body bending/shear structure is made up of upper longerons adjacent to the payload compartment and the propellant tank structures below the payload joined by fuselage side skin panels. Two integrally stiffened cylindrical tank shells are joined at a common keel web in a "double bubble" arrangement. Side panels are single skin, stiffened by corrugations. These panels and payload doors are the upper surface of the fuselage. Tank shell structure is aluminum for compatibility with propellants and protected by moldline Thermal Protection System (TPS) shingles. Shell stiffening frames spaced at 20 inch intervals also support the TPS, upper side panels and longerons. Frames are titanium to minimize heat conductance to the tanks. The upper structures are warm during launch and entry, and also are titanium for good strength/weight ratio at elevated temperatures.

The forward fuselage structural shell is titanium single skin stiffened by corrugations and frames, and forms the M.L. except where non-structural surfaces exist, such as engine and nose landing gear doors. Intercostals and frames are transition structures between the forward fuselage and the propellant tank.

Surface TPS is radiation cooled. Insulation (silica HCF) is bonded directly to the forward fuselage shell surface aft to the propellant tanks. In the main

CONCEPT "M" IN-BOARD PROFILE - BOOSTER



CONCEPT "M" STRUCTURAL ARRANGEMENT - ORBITER

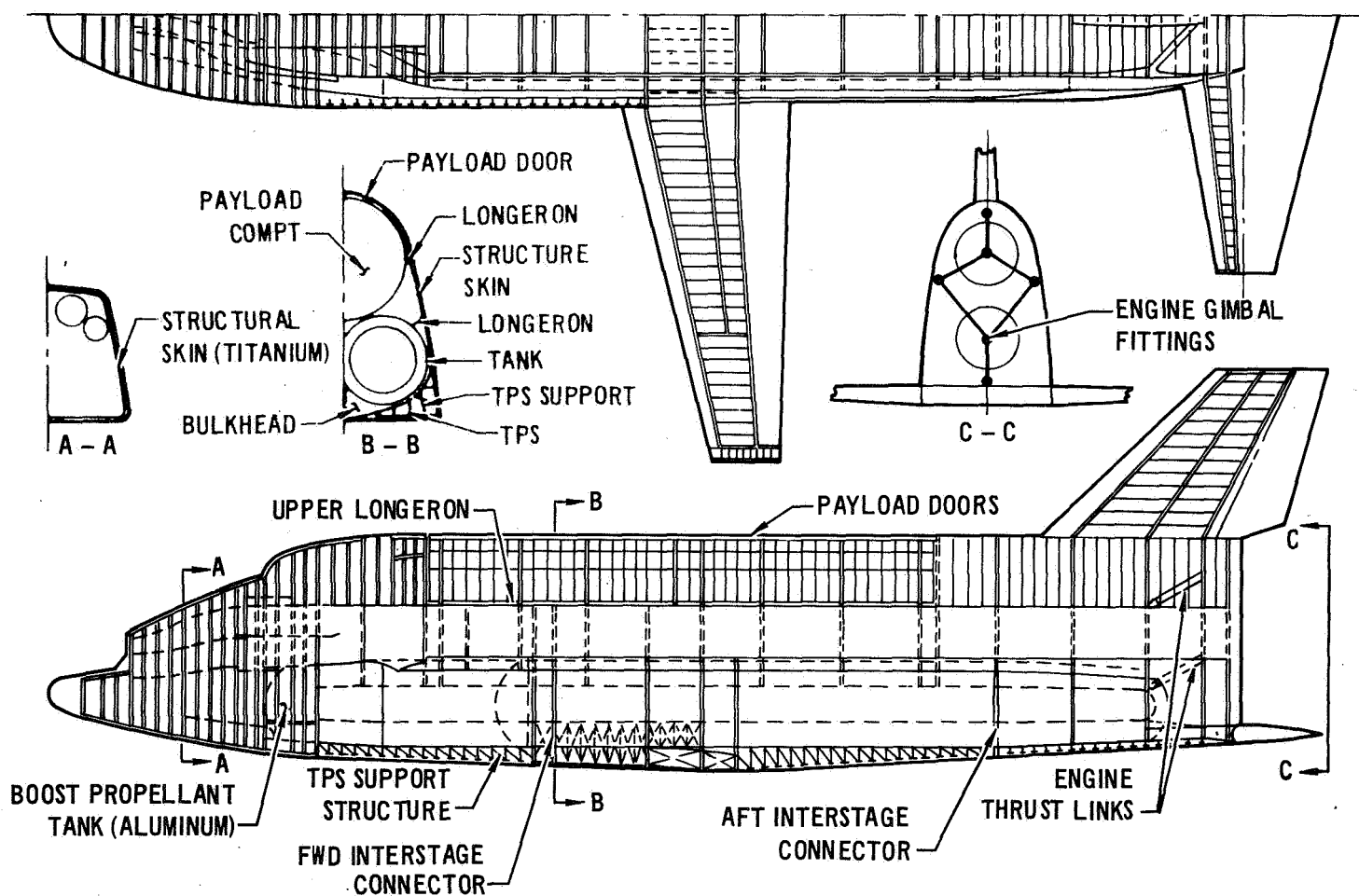
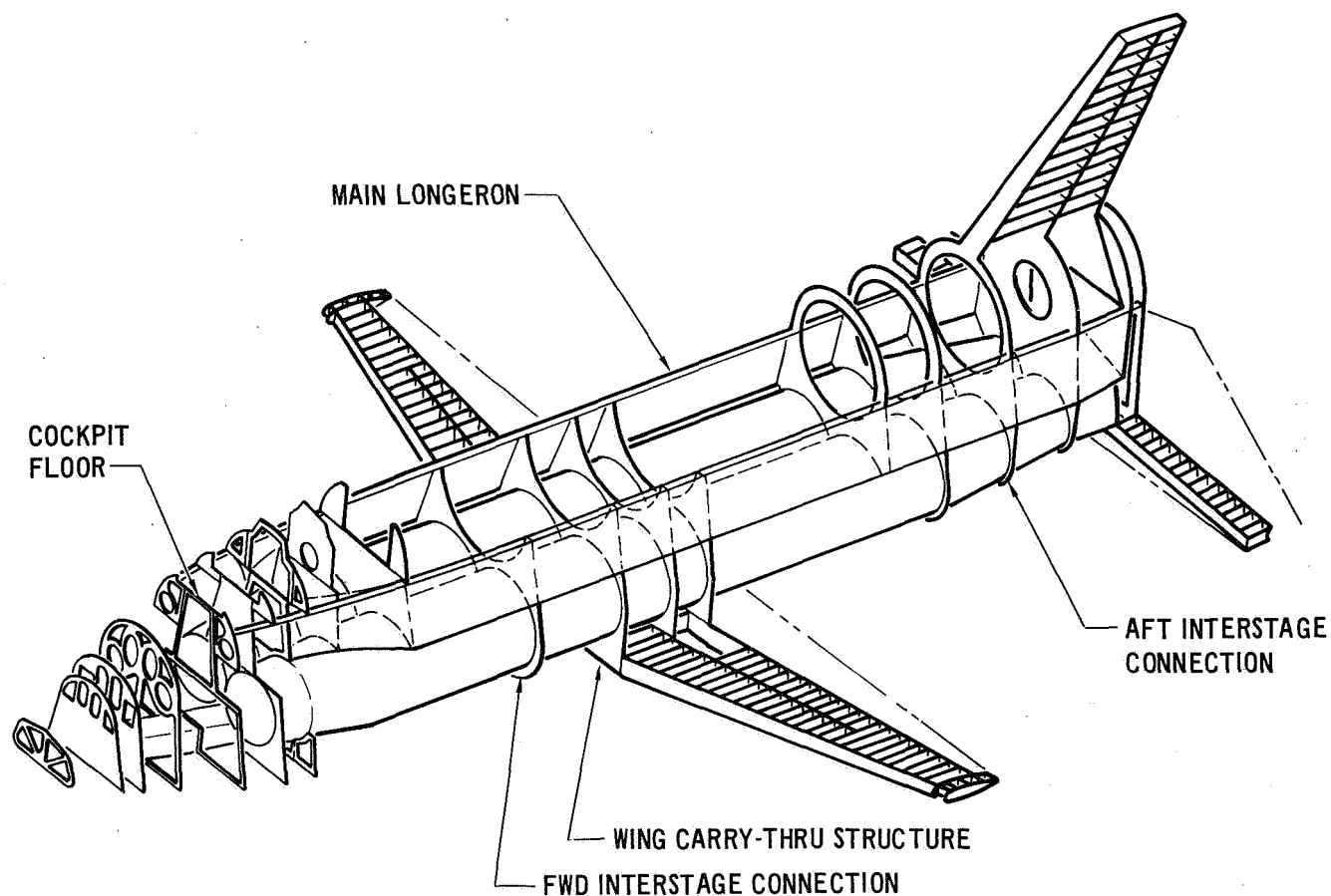


FIGURE 3-71

CONCEPT "M" PRIMARY STRUCTURE - ORBITER



body area twenty inch long HCF shingle panels form the bottom and the sides up to approximately six feet above the chine lines. Single thickness beaded titanium panels form the surface between the HCF shingles and fuselage structural side skins. HCF is bonded to fiberglass honeycomb panels which distribute surface pressure loads to small lateral shingle support beams. The beams are attached to the tank shell stiffening frames by titanium links spaced at approximately 24 inches across the fuselage. Removable Pi shaped elements attached to the beams retain the shingles and provide a gap for thermal expansion.

Boost engines are supported by a tripod arrangement of linkage thrust structures for each engine. Linkage loads are transferred to the keel web, upper longerons and frames at stations 1635 and 1717. The frames also serve as main support elements for vertical and horizontal tails.

Jet engines are supported on longitudinal intercostals attached to the forward fuselage shell and by bulkheads at stations 320, 362, and 400. The bulkheads also serve as primary structures supporting cabin pressurization and nose gear loads.

The wing is attached to the fuselage at three major frames in the plane of wing spars at stations 391, 972, and 1024, and to the keel web in the plane of the wing C_L rib. Normal wing loads and symmetrical wing torque are supported at the frames and drag loads are supported at the keel web.

3.3.3.2 Booster Structure - The booster fuselage as shown in Figure 3-73 is similar in concept to the orbiter fuselage. The main propellant tanks are "integral" aluminum body structure and carry overall vehicle loads as well as internal pressures. The forward fuselage primary structure is the outer shell which consists of stiffened titanium skins and frames, protected from ascent and reentry heating with external HCF similar to the arrangement on the orbiter forward fuselage.

Transfer of overall body loads from the outer shell of the forward fuselage to the main propellant tanks utilizes intercostals and frames at stations 566 and 790. Propellant tanks become the primary structure from this point aft to the thrust and tie-down structures. The thermal protection system, similar to that of the orbiter consists of shingles supported on beams and links to stiffening rings on the primary body structure.

The booster thrust structure is a conical shell extension of the aft end of the H_2 tank. Seven of the ten engines mount on intercostals attached to the conical shell and two major rings. Three engines intercostals attached to the conical shell and two major rings. Three engines central to the shell are mounted on beams which attach to the shell. The vehicle is supported on the pad in launch

CONCEPT "M" STRUCTURAL ARRANGEMENT-BOOSTER

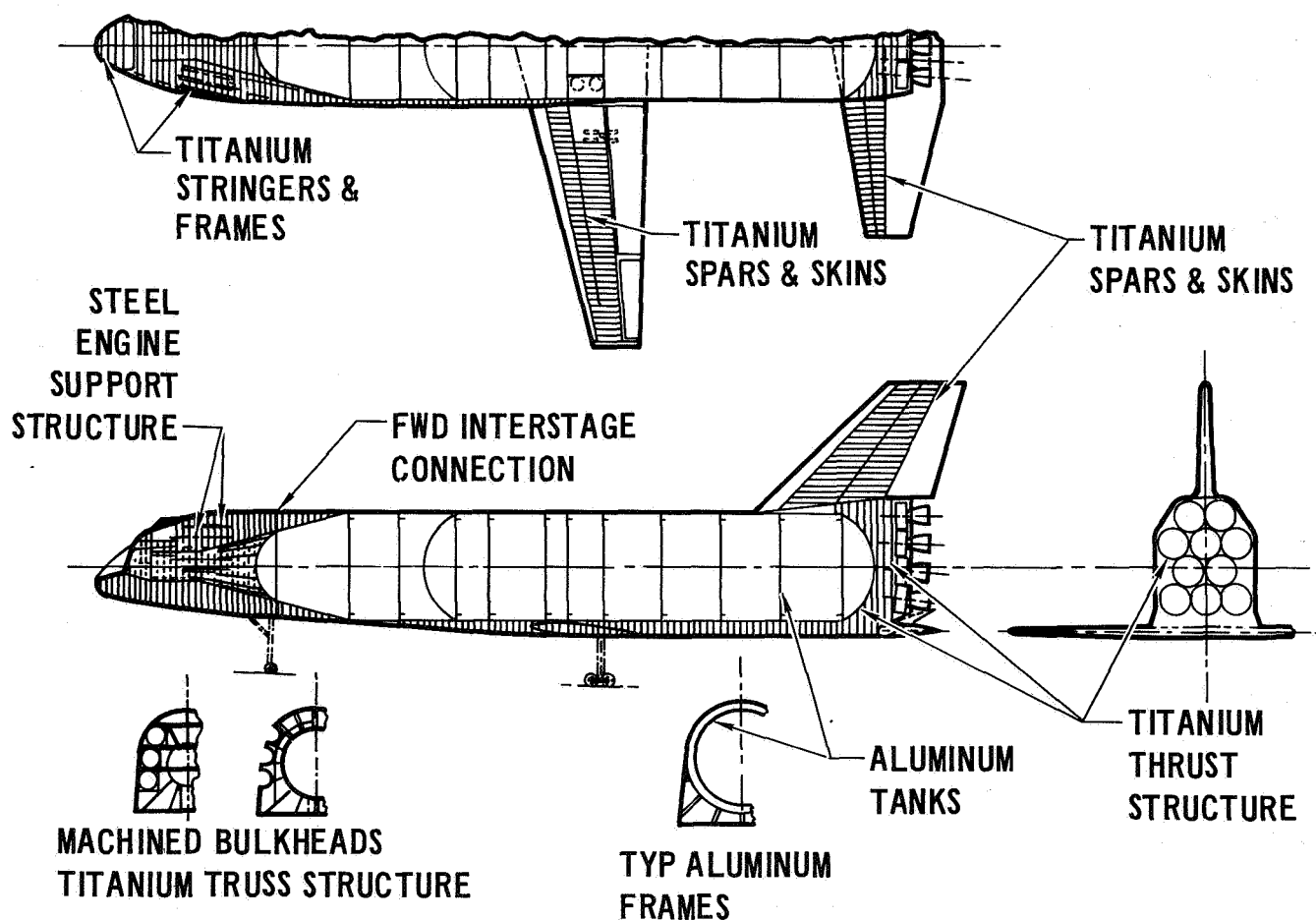


FIGURE 3-73

attitude at six hard points in the thrust cone structure. The hard point loads are transmitted to the thrust cone structure by intercostals arranged in a manner similar to the engine mounting intercostals.

Major rings in the thrust cone also distribute vertical and horizontal tail loads to the body structure (thrust cone).

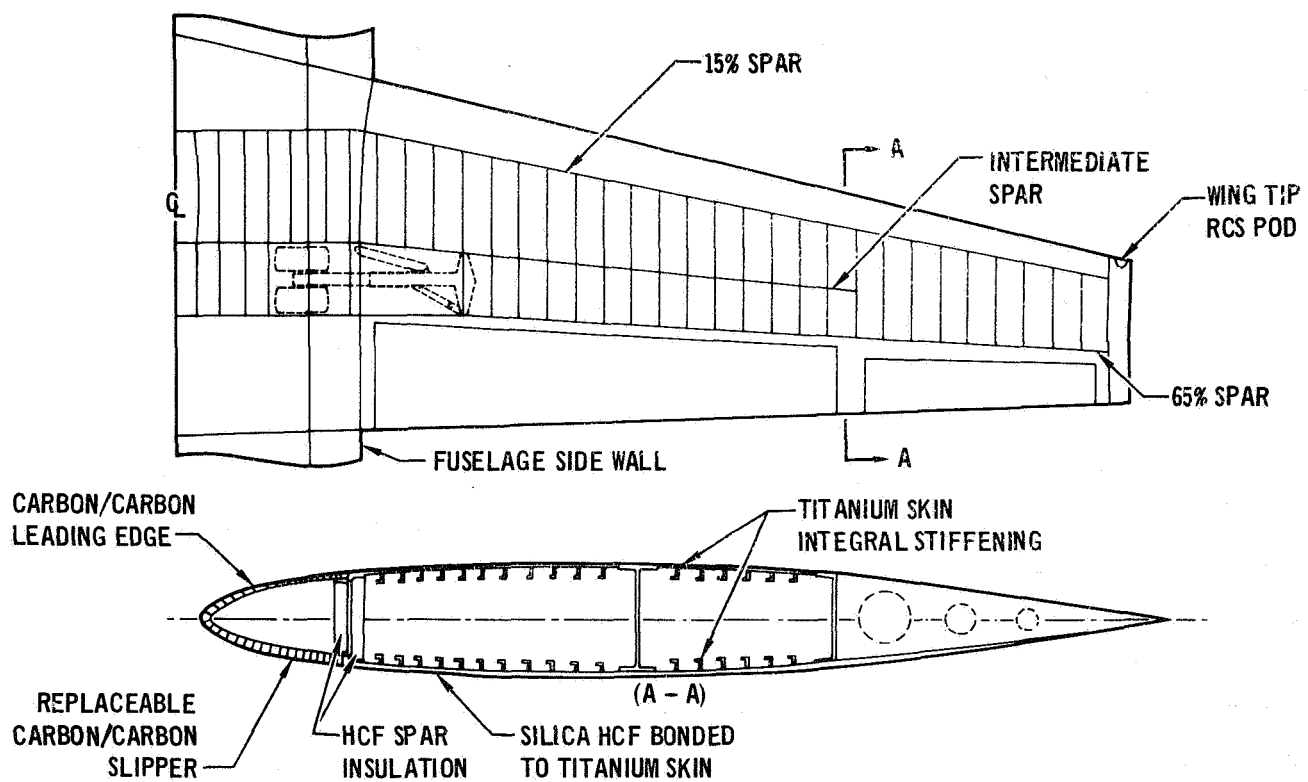
The concept of surface TPS is similar to that for the orbiter except that shingles cover the entire main body area for tank protection. Temperatures are lower than for the orbiter such that HCF shingles are limited to the bottom and side regions within approximately four feet of the chine lines. The remaining areas are covered by the lightweight single thickness beaded titanium panels over the sides and top and a smooth titanium single skin, stiffened by internal corrugations on the bottom center of the fuselage.

3.3.3.3 Wing Structures - The orbiter, as shown in Figure 3-74, and booster wings are similar in concept.

The primary two cell wing box is made of 6Al-4V titanium with integrally stiffened skins of conventional arrangement. The main box is protected from reentry heating by external insulation (HCF) bonded to the lower surface. The thickness of the HCF is established to not exceed a bond line temperature of 500°F. The upper wing surface experiences temperatures of less than 800°F, and therefore is not insulated. The orbiter wing leading edge (L.E.) is constructed of carbon/carbon composite honeycomb sandwich material that serves as structure and requires no additional TPS. The titanium structural box is insulated from L.E. radiative heat by a layer of HCF on the front spar. The Booster wing leading edge experiences lower temperatures, relatively, and is a titanium structure with external insulation (HCF).

3.3.4 Thermal Protection System - Heat protection may be concentrated on the lower fuselage surfaces for vehicles entering at high angles of attack. The baseline entry angle of attack is 60°. There are several advantages for this entry attitude. The heating time is extremely brief, therefore, the total heat is relatively small and the resulting TPS weight is reduced. Severe heating is experienced only on the bottom of the vehicle. The vehicle sides and tops are cool enough so that titanium metal may be used with a minimum of TPS weight. At this high angle of attack for lightly loaded (low $\frac{W}{S}$) vehicles, very little

CONCEPT "M"
WING STRUCTURAL ARRANGEMENT - ORBITER



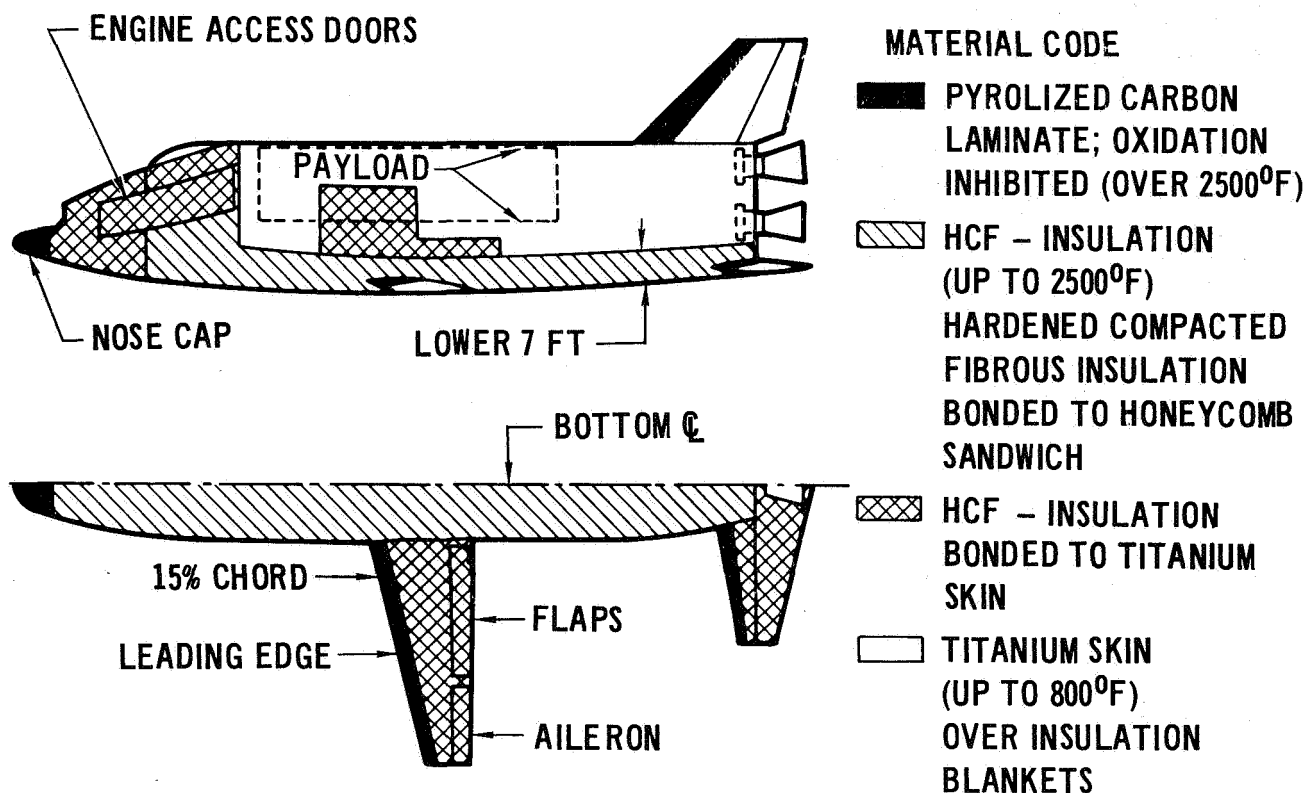
turbulent heating is expected on the lower fuselage surface. All of these advantages reduce the thermal protection weight. The disadvantage of a high angle of attack is that the lateral (or cross) range is quite restricted.

3.3.4.1 Orbiter TPS - A description of the orbiter TPS for entry at 60° is illustrated in Figure 3-75. Pyrolyzed carbon laminate is used on the nose cap and wing leading edge regions where temperatures exceed 2500°F. The majority of the upper fuselage surface, upper tail, and upper wing areas are protected with titanium skin because the temperatures are below 800°F. Hardened compacted fiber (HCF) insulation made of silica and bonded to honeycomb sandwich panels is used to protect the lower fuselage area. On the lower wing and tail areas, and on the forward regions of the fuselage, HCF is bonded directly to the titanium skin. Where HCF is bonded directly to titanium, the metal skin is structural, and is not considered part of the TPS weight.

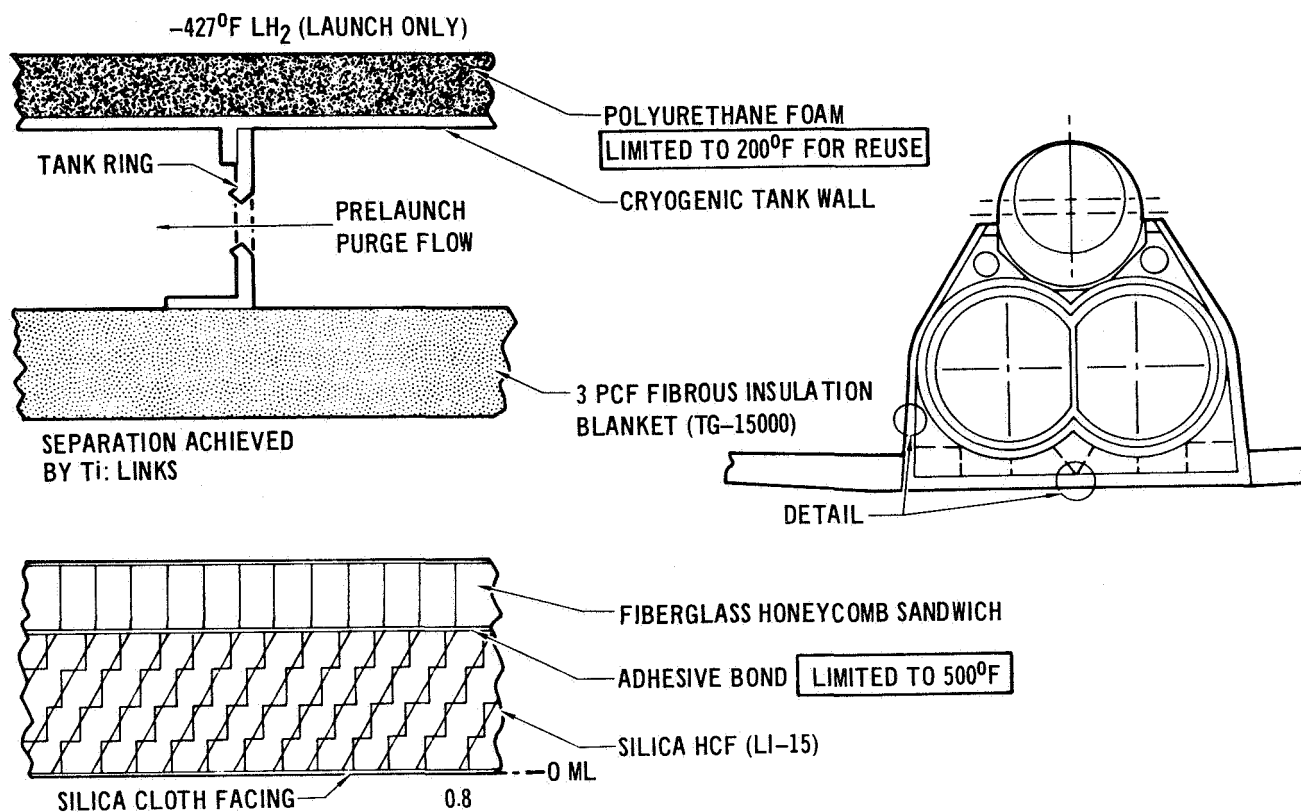
A detail of the TPS on the bottom of the fuselage and the lower side regions of the fuselage is indicated in Figure 3-76. A silica HCF material is used with a 15 pcf density. This HCF has a silica cloth facing that is used to provide increased resistance to rain erosion and servicing damage. This facing has a high emittance coating of cobalt oxide. The outer layer of HCF is bonded with a film adhesive to a fiberglass honeycomb sandwich. Adhesive temperatures are limited to 500°F in this design to obtain the maximum reuse capability. The honeycomb sandwich panels are attached to the cryogenic tank rings with titanium structural links. These titanium links are designed to minimize the heat short between the exterior panel and the cryogenic tank rings. A low density fibrous insulation blanket of TG 15000 is supported across the tops of the cryogenic tank rings to form a relaunch purge space between the tank wall and the insulation blanket. Holes in the tank rings permit the purge gas flow to pass from one ring section to the next. On the inside of the hydrogen tank a polyurethane foam is bonded to the tank wall.

The cryogenic foam and the purge flow space are better illustrated in Figure 3-77. The soft insulation blanket (TG 15000) forms the outer wall for the purge base; the cryogenic tank forms the inner wall for the purge space. A uniform purge space has several advantages. It prevents locally starved regions of purge gas (using dry nitrogen) from becoming so cold that the purge gas itself turns to a liquid or frost. Use of a uniform purge space also permits thinner cryogenic foam for a specific lower limit on purge gas temperature. The insulation

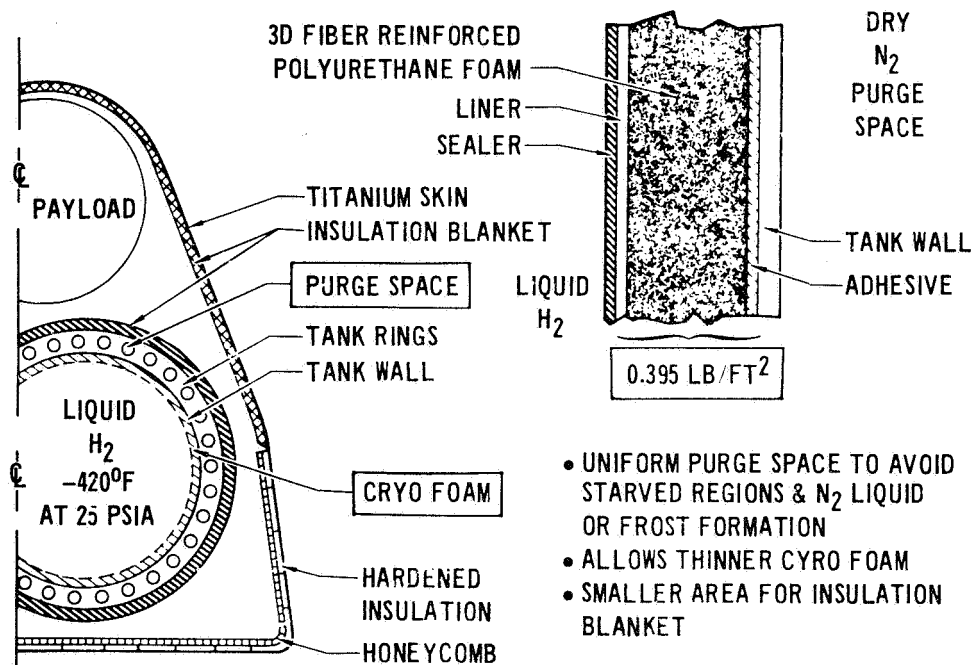
CONCEPT "M" BASELINE TPS DESCRIPTION ($\alpha=60^\circ$ Entry Trajectory)



CONCEPT "M"
TPS DETAIL - LOWER FUSELAGE



CONCEPT "M"
TPS DETAIL – CROSS SECTION
(Purge Space and Cryo Foam)

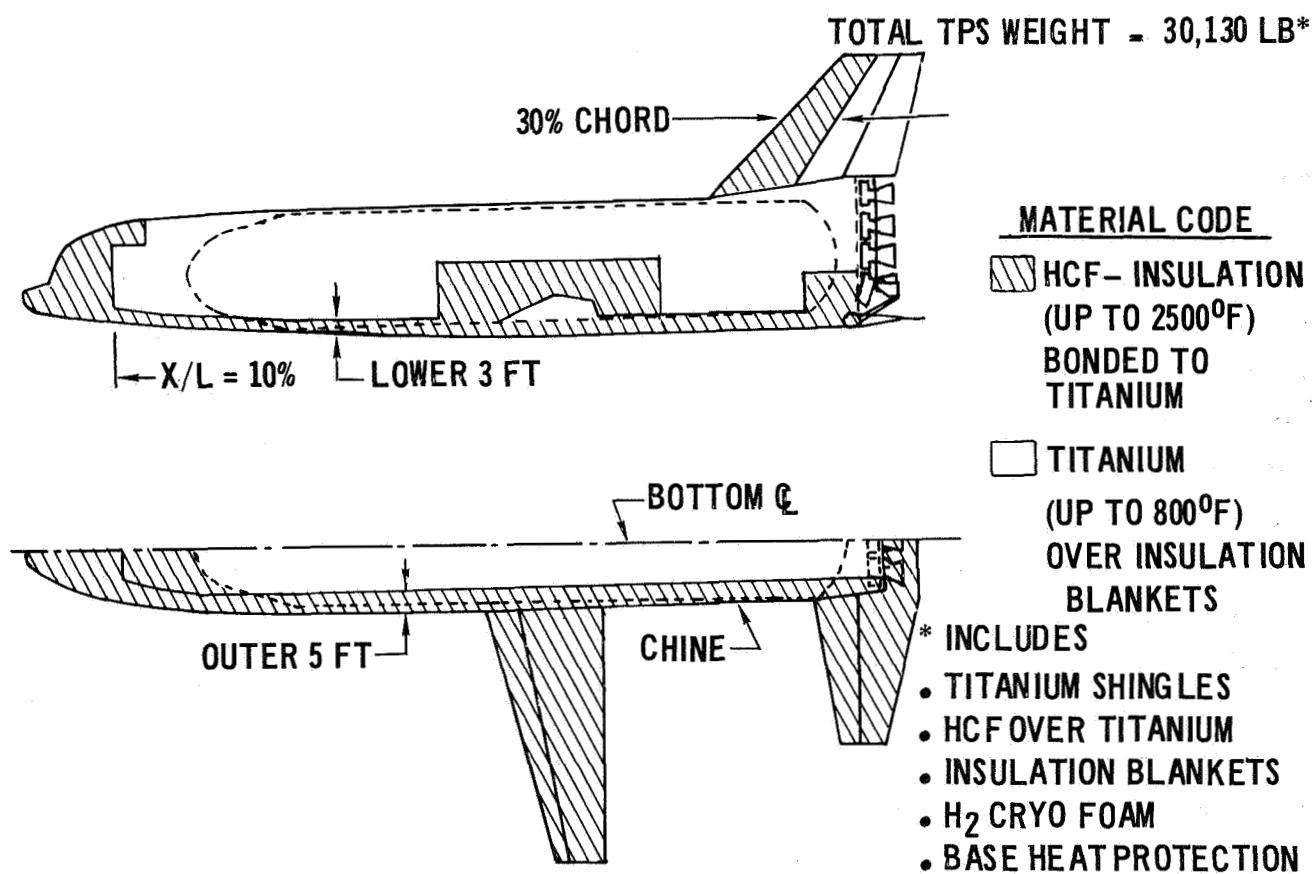


blanket wrapped around the cryogenic tank is smaller in area than if the blanket were supported near the outer moldline. The details of the foam used inside the liquid hydrogen tank are illustrated on the right of Figure 3-77. A 3-D fiber reinforced polyurethane foam is bonded to the inside of the hydrogen tank wall. The foam is covered with a scrim cloth liner and two wipe coats of sealer. This insulation is basically the same concept currently used on the Saturn SIV-B launch vehicles. The insulation design allows hydrogen gas to permeate into the foam but prevents liquid hydrogen from entering the insulation and causing a heat leak. A half inch of this insulation is considered adequate and has a unit weight of 0.395 lbs per sq ft.

The approach selected for areas where the temperatures exceed 2500°F as on wing leading edge is a replaceable carbon slipper concept. Inhibited carbon will oxidize where the temperatures exceed 2500°F. After several entry flights this oxidation may change the aerodynamic characteristics of the wing which are important for subsonic cruise flight. The replaceable slipper leading edge construction permits a relatively inexpensive part to be designed that can be replaced when necessary. Behind the inhibited carbon slipper is a carbon/carbon honeycomb structure in the leading edge that is good for 100 flights provided the surface of the carbon/carbon never exceeds 2500°F. The slipper consists of a carbon/carbon external surface approximately 3/10 of an inch thick that is backed by zirconia insulation and attached at local spots to the honeycomb sandwich. These attachment points are insulated with zirconia plugs. The slipper is considered only in those areas where temperatures above 2500°F are expected.

3.3.4.2 Booster TPS - Two versions of a thermal protection system are illustrated for the booster. Figure 3-78 illustrates the baseline TPS. The majority of the area is below 800°F and is protected by titanium skin over insulation blankets. Those areas on the lower wing, horizontal tail, and the forward areas of the fuselage that exceeds 800°F are protected by the hardened compacted fiber insulation. The total TPS weight for the booster is estimated at 30,130 lbs. This weight includes titanium shingles, HCF, insulation blankets, cryogenic foam inside the hydrogen tank, and base heat protection. (Where HCF is bonded directly to titanium that serves as structural skin the titanium is not included in the TPS weight.) An alternate TPS for the booster considers the use of all metals. The majority of the area is titanium. Those areas above 800° are protected by Rene except for the nose cap and the wing leading edges where the temperature exceeds 1600°F, and the columbium is used.

CONCEPT "M"
BOOSTER TPS DESCRIPTION
51 n.m. Insertion
 $\alpha = 60^\circ$ Entry



3.3.5 Propulsion Systems - The propulsion systems required on the booster and orbiter mission include: (1) a boost propulsion, (2) attitude control, and (3) cruise propulsion for both the booster and orbiter; and an orbit maneuvering system for the orbiter.

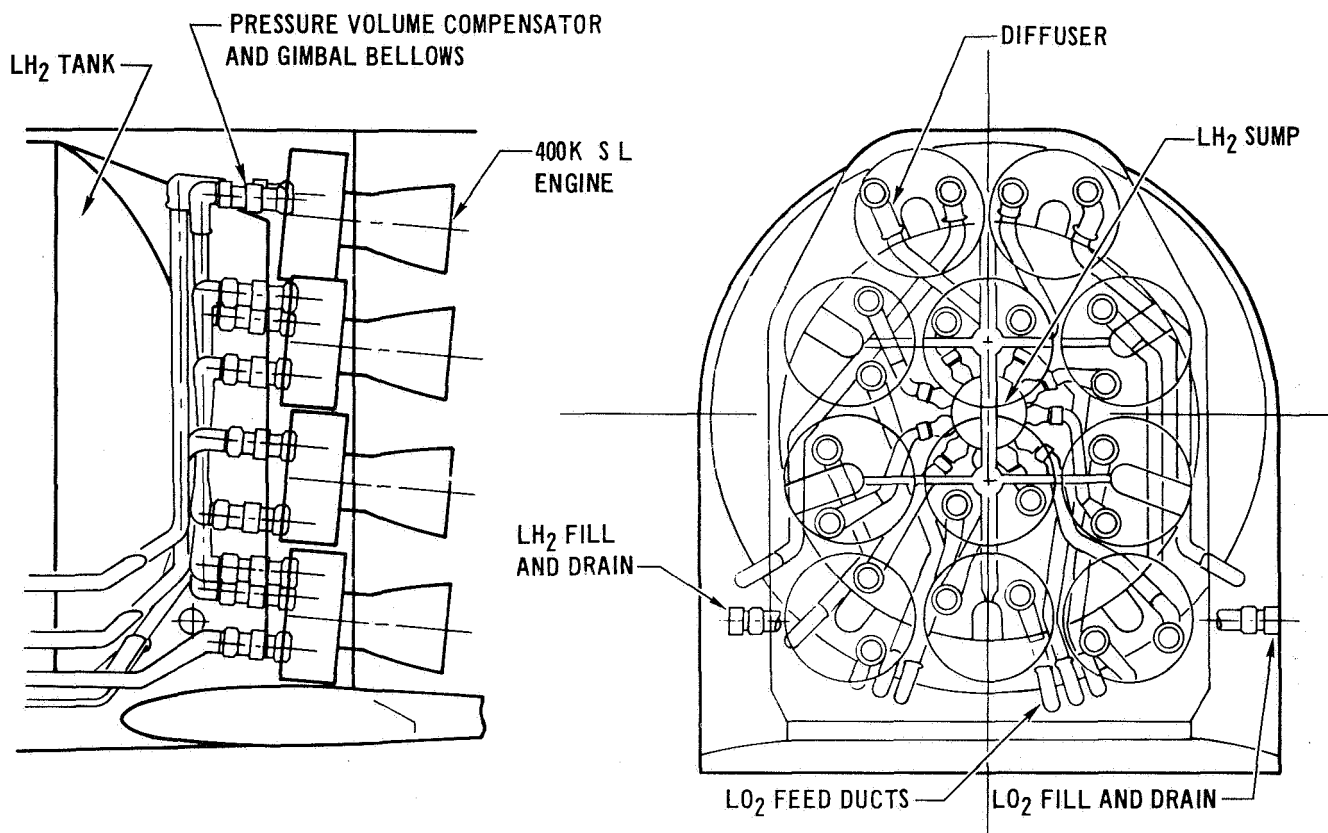
3.3.5.1 Boost Propulsion - The boost engines were sized accounting for the ΔV losses during boost, engine out capability, base area contribution to performance, and commonality of engines between the booster and orbiter. Ten (10) high chamber pressure bell nozzle type engines were selected for the booster, and two (2) for the orbiter. All boost engines are throttleable. The engines are designed for 100 mission life with a 10 hour life between overhaul.

Figure 3-79 shows the booster engine feed system geometry. Five 14" dia. lines run from the oxidizer tank with each line splitting into two 10" dia. lines. The line division is positioned such that a vapor bubble generated by an engine shut down will not be ingested by another engine. Engine isolation valves are located immediately downstream of the line division. The ten resulting lines are then routed to each boost engine as shown. Diffusers are used to transition smoothly from the 10" dia. lines to the required 14" dia. engine supply. Pressure/volume compensators and gimbal bellows assemblies are used immediately upstream of the engines. The oxidizer tank incorporates anti-vortex and slosh baffles.

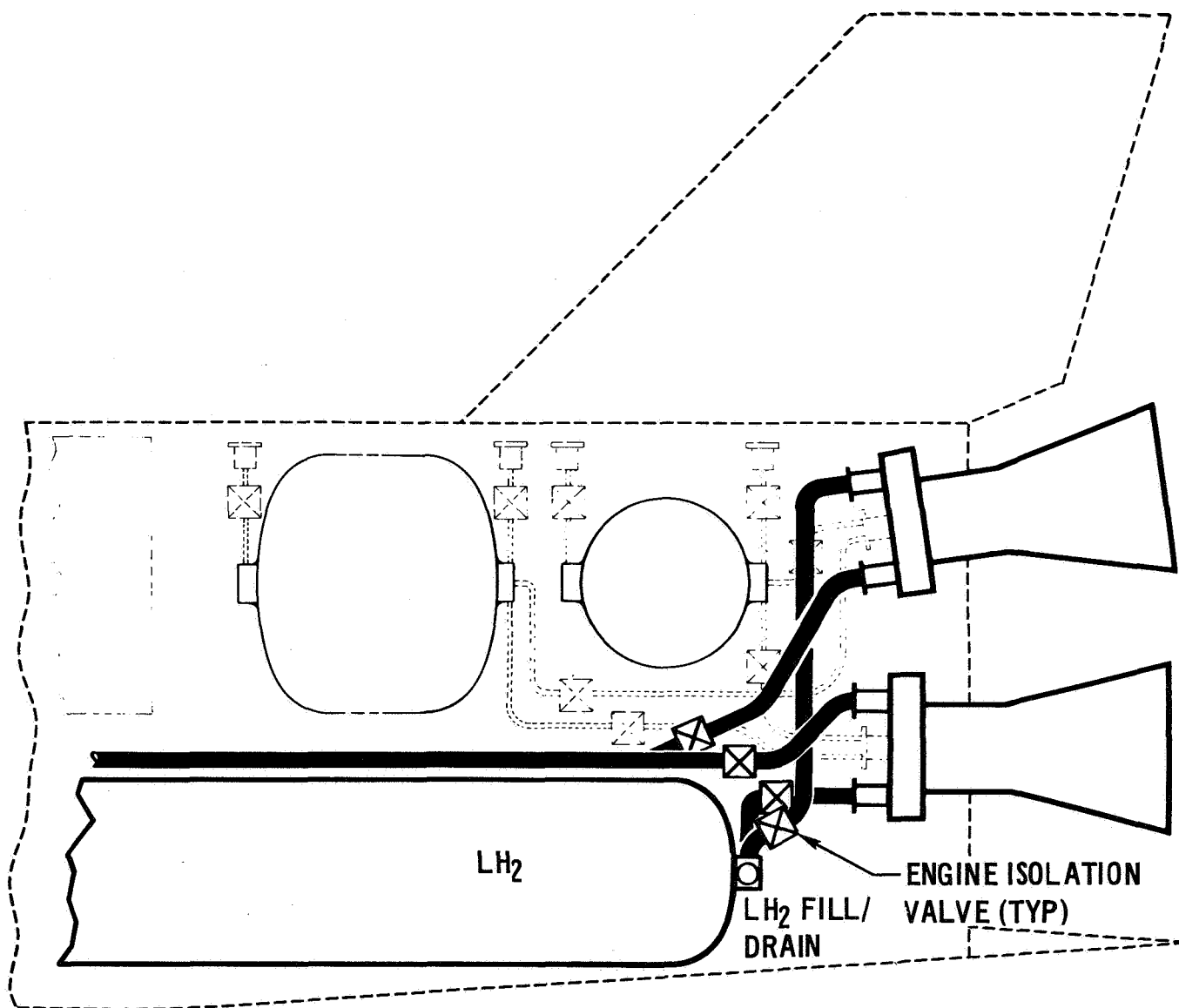
The hydrogen feed system is generally similar, except that due to the relative close coupling of the hydrogen tank and the engines, the hydrogen lines are initially fed from a compartmented sump. Engine shutoff valves are located at the sump outlets. The hydrogen tank also incorporates a multi-cruciform anti-vortex baffle assembly and slosh baffles. The compartmented sump and the anti-vortex tank baffle are configured so that any vapor bubble generated by an engine shutdown can not be ingested by another engine. Single point fill/drain vehicle/AGE interfaces are used for each propellant. Initial helium engine requirements are ground supplied. Upon engine start-up, bleed GH_2 and bleed GOX are used to pressurize the hydrogen and oxygen tanks respectively. The boost feed system for the orbiter is similar and is schematically shown by Figure 3-80.

3.3.5.2 Orbiter Maneuvering and Attitude Control Systems - On-orbit maneuvering and attitude control requirements are dictated by the nominal ΔV budget and the required translational and angular acceleration response characteristics. The initial circularization, orbit transfer and retro are performed by the orbit maneuvering system. Gross attitude control during these burns is provided by

CONCEPT "M" BOOSTER ENGINE FEED SYSTEM



CONCEPT "M" ORBITER BOOST ENGINE FEED SYSTEM



gimballing the engines. All other orbital and entry translational and attitude maneuvers are performed by the RCS.

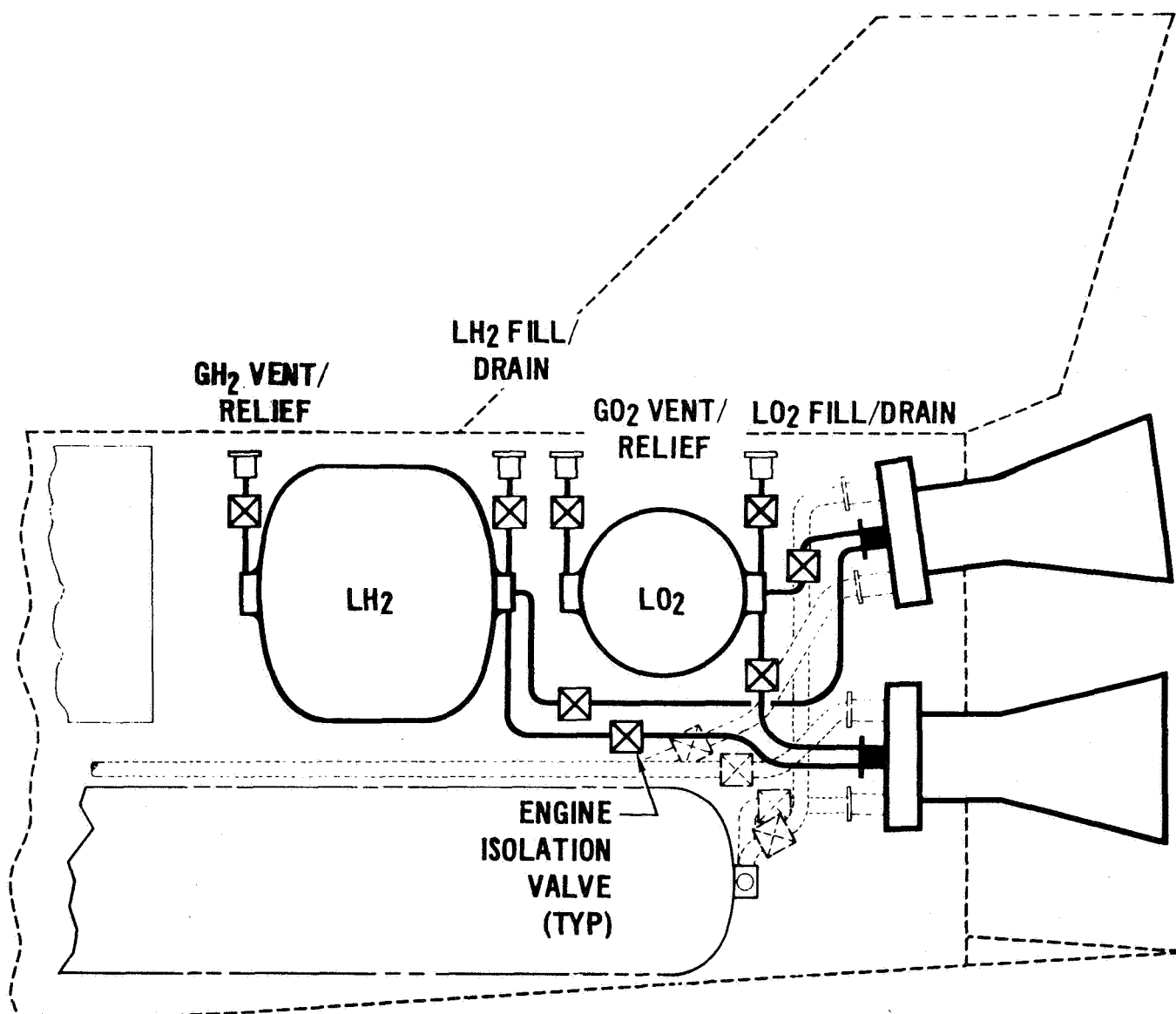
The large orbital maneuvers may be satisfied by using one or both of the orbiter boost engines, at reduced thrust level, or by adding an additional engine system, e.g. two additional RL-10 engines. A trade study comparing the weight of possible alternatives was made. The lightest maneuver system is obtained with either the use of an advanced design high Pc bell nozzle engine operating in a pressure fed mode at 1% thrust, or the use of two additional RL-10 engines. The advanced design pressure fed concept has been based on the performance potentially achievable if an engine design could be developed for optimum performance at both 100% and 1% thrust levels. The current design high Pc engine performance is estimated to be approximately 30 seconds lower in Isp, which causes the pressure fed system to be 2000 pounds heavier than the RL-10 installation. Since the advanced design pressure fed and the RL-10 concepts are essentially equal in weight, the pressure fed concept was selected for the baseline design to avoid the installation of additional engines. Figure 3-81 schematically shows the general arrangement of the pressure fed mode orbit maneuvering system. Note that the propellant is drawn from separate cryogenic storage tanks located in the aft section of the orbiter.

The number of RCS engines and the engine thrust levels may, for attitude control, be held to a minimum by utilizing a combination of wing mounted and fuselage mounted engines as shown in Figure 3-82. The translation engines are also used for pitch and yaw attitude control, with roll control provided by additional wing mounted engines. Arrangements without wing mounting were considered but would require additional engines or higher thrust levels to satisfy the yaw and roll requirements.

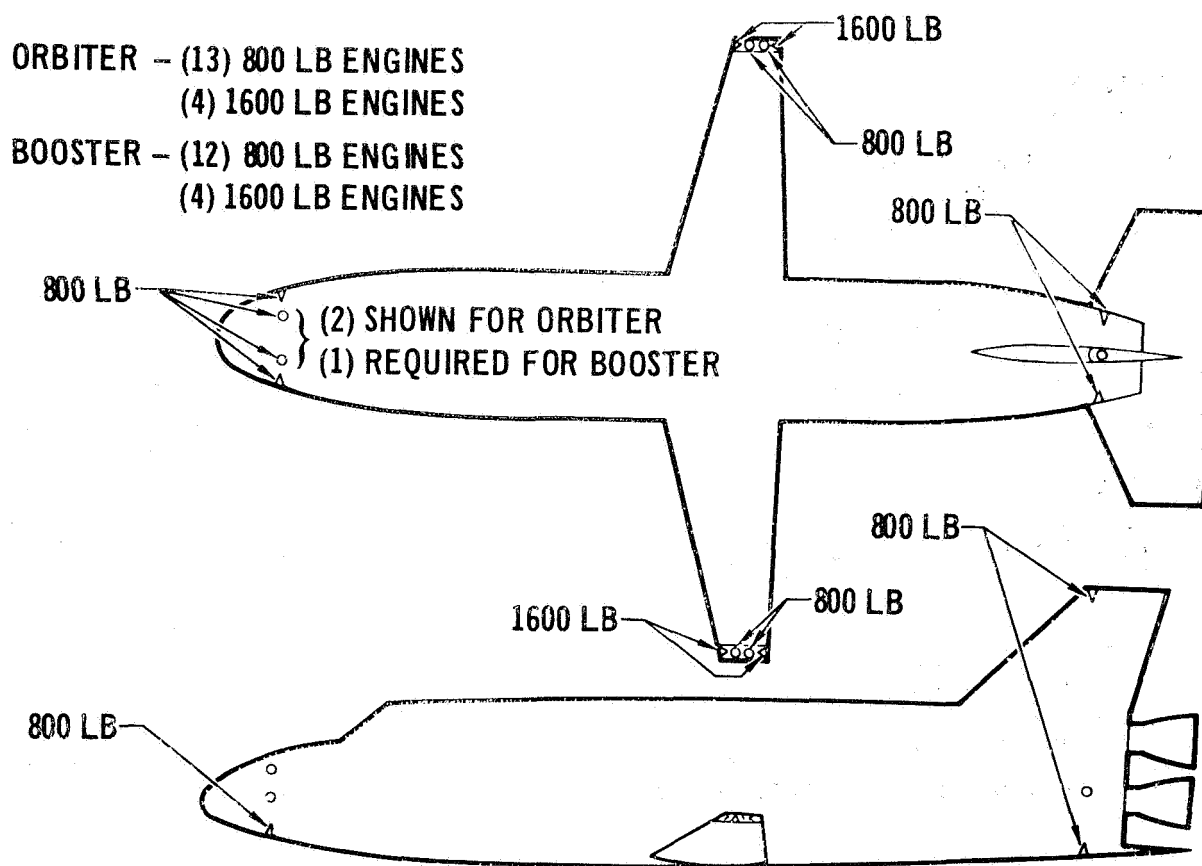
3.3.5.3 Cruise Propulsion - A subsonic cruise propulsion subsystem is incorporated on both the booster and the orbiter to provide the capability of (1) cruise back to the landing site (booster and orbiter), (2) go-around at the landing site, and (3) cross-country ferrying. In addition, the study requirements were that only off-the-shelf engines using conventional JP fuel were to be considered in detail.

The baseline orbiter cruise propulsion installation can be seen in Figure 3-83. In this configuration four (4) JT8D-9 turbofan engines are mounted within the

CONCEPT "M" ORBIT MANEUVER FEED SYSTEM



CONCEPT "M" RCS ENGINE ARRANGEMENT



CONCEPT "M" INBOARD PROFILE - ORBITER

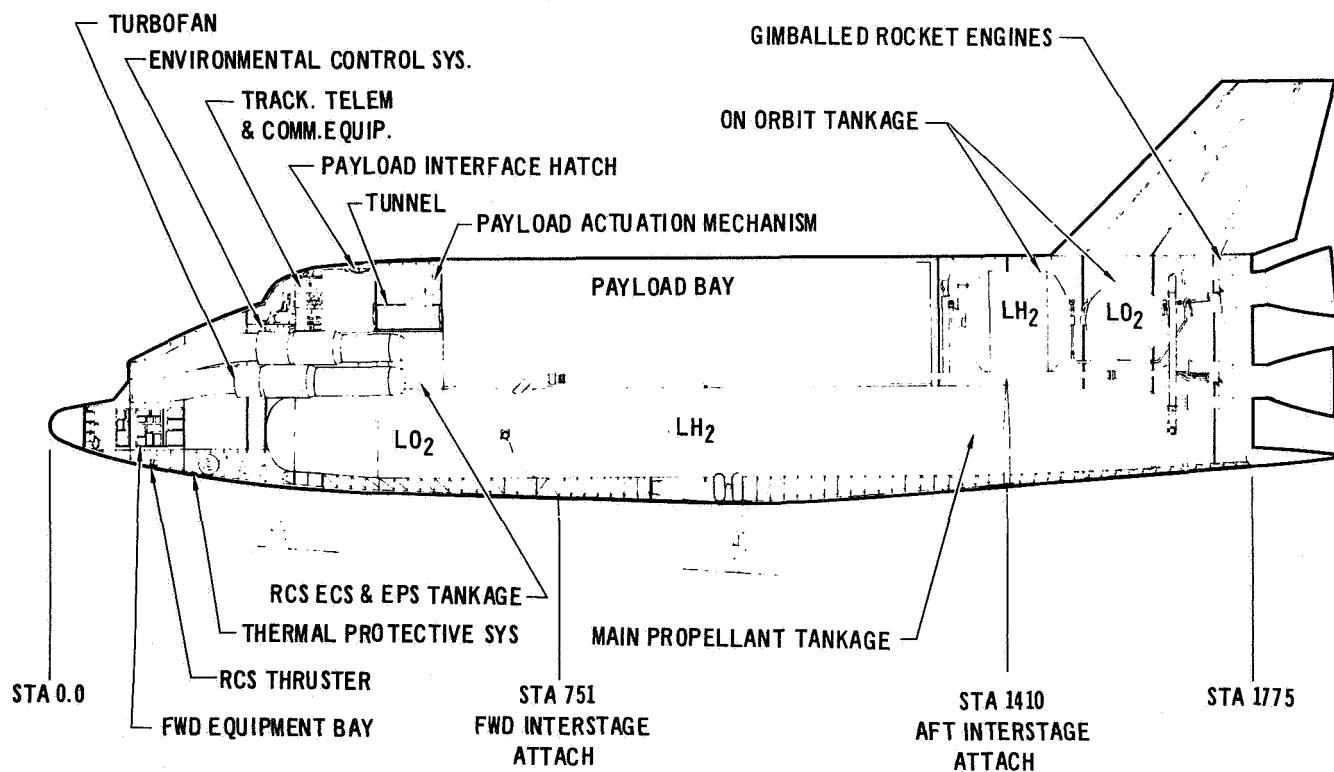


FIGURE 3-83

forward fuselage. The JP fuel is stowed in wing tankage. Doors are installed in each of the four engines inlet ducts to protect the engines from boost and entry heating. The engine duct losses were estimated to be 5%.

The engine exhaust ducts are canted 20° to the vehicle axis. The cosine losses were considered but exhaust scrubbing losses on the side of the vehicle were not evaluated. A detailed study of the effective thrust loss and the effects of noise and vibration induced on the sides of the orbiter should be accomplished in future studies.

Unlike the orbiter, the booster has a long range cruise back requirement. For this reason a significant portion of the system weight is fuel and the operating duration of the engine will be hours instead of minutes. Thus the engine selection for the booster should have the characteristics of low specific fuel consumption rate and significant operating life. The baseline configuration uses six (6) JT3D-7 turbofan engines mounted in the forward fuselage as shown in Figure 3-84.

3.3.6 Weight Analysis - Concept "M" weight summaries for payload capabilities of 12,500 (9 x 34 ft), 25,000 (15 x 60 ft) and 50,000 (15 x 60 ft) lb are presented in Tables 3-15 and 3-16. The data presented for the 12,500 and 25,000 lb payloads is based on the configuration and weight information given in Reference 3.

In the case of the 50,000 lb payload configuration weights were generated by scaling the vehicles and subsystems of the 25,000 lb payload configuration. In both Concept "L" and "S" payload densities were maintained at a constant 4.7 lbs/cu.ft. across the payload range. However, in Concept "M" payload densities were 5.6 lbs/cu.ft. for the 12,500 lb payload case, 2.4 lb/cu.ft. for the 25,000 payload case, and 4.7 lbs/cu.ft. for the 50,000 lb payload configuration.

As in the case of Concept "L" boost engine thrust structure and hydrogen tank insulation weights were removed from the body structure and added to the main propulsion system.

General definition of the concept in terms of its geometric characteristics, material breakdown and component description of various subsystems can be found in Table 3-16.

The weight statement given for the 12,500 pound payload case is considered to be highly optimistic. This configuration was generated early in the NASA-MSD study and is not considered entirely valid. If several adjustments are made

CONCEPT "M" INBOARD PROFILE - BOOSTER

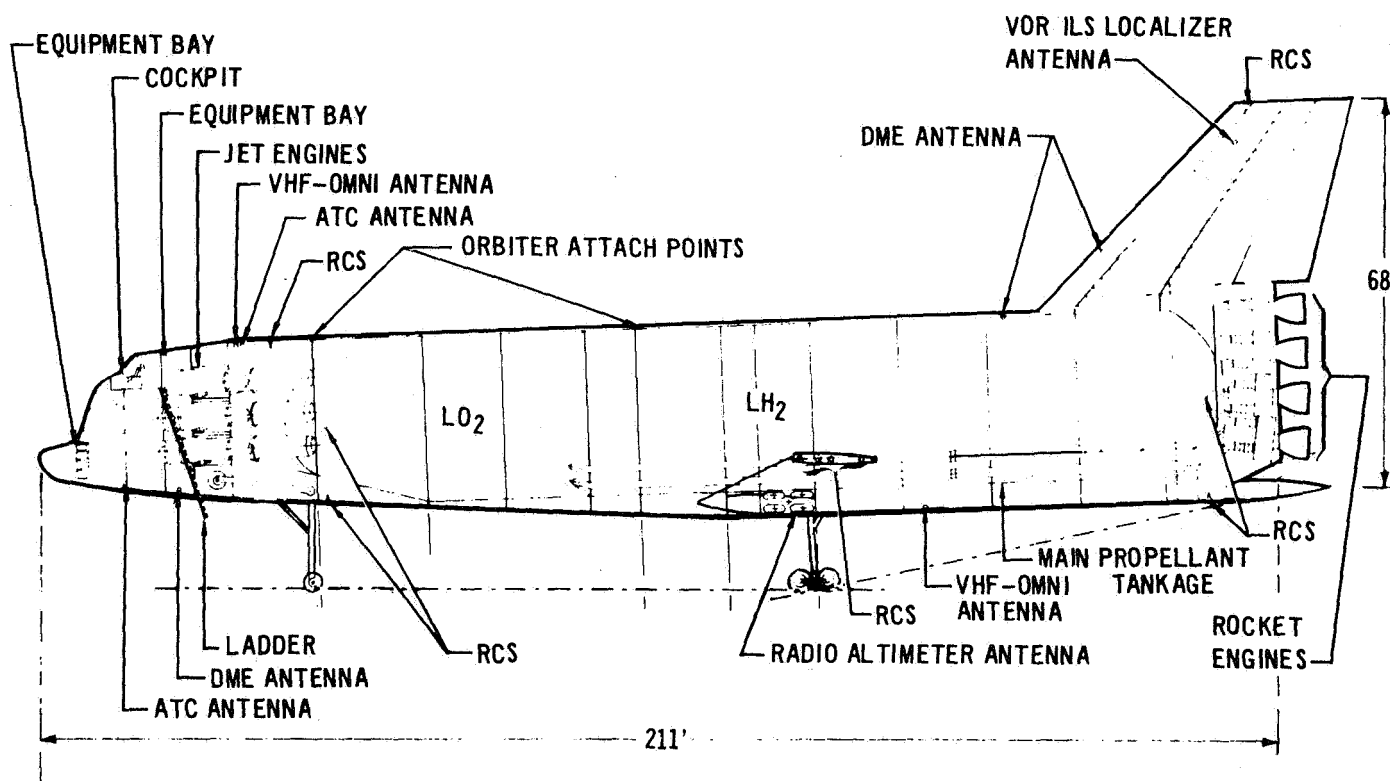


TABLE 3-15
CONCEPT "M" - ORBITER AND BOOSTER WEIGHT SUMMARY

| SUBSYSTEM COMPONENT (LB) | 50K PAYLOAD | | 25K PAYLOAD | | 12.5K PAYLOAD | |
|----------------------------------|-------------|-------------|-------------|-------------|---------------|-----------|
| | ORBITER | BOOSTER | ORBITER | BOOSTER | ORBITER | BOOSTER |
| BODY STRUCTURE | (31,735) | (106,550) | (31,735) | (69,300) | (17,900) | (36,750) |
| INTEGRAL TANK | 8,399 | 52,900 | 8,399 | 34,400 | 5,220 | 18,240 |
| REMAINING BODY STRUCTURE | 24,076 | 53,650 | 23,336 | 34,900 | 14,480 | 18,510 |
| THERMAL PROTECTION SYSTEM | (16,621) | (39,540) | (16,621) | (25,870) | (8,670) | (12,460) |
| BODY | 13,757 | 33,150 | 13,757 | 21,685 | 7,180 | 10,440 |
| AERO SURFACES | 2,525 | 2,790 | 2,525 | 1,825 | 1,320 | 880 |
| BASE HEAT SHIELD | 339 | 3,600 | 339 | 2,360 | 170 | 1,140 |
| AERO SURFACES | (21,433) | (82,650) | (21,433) | (54,050) | (8,970) | (18,900) |
| WING | 14,700 | 57,200 | 14,700 | 37,410 | 7,100 | 15,120 |
| HORIZONTAL TAIL | 4,592 | 17,450 | 4,592 | 11,400 | 1,280 | 2,590 |
| VERTICAL TAIL | 2,141 | 8,000 | 2,141 | 5,240 | 590 | 1,190 |
| LANDING GEAR | (7,750) | (20,400) | (6,400) | (12,750) | (3,800) | (6,600) |
| MAIN PROPULSION SYSTEM | (35,861) | (151,290) | (24,409) | (104,340) | (14,060) | (48,880) |
| ENGINES | 11,540 | 57,700 | 8,892 | 40,100 | 5,450 | 25,100 |
| GIMBALS | 1,739 | 8,660 | 1,334 | 6,015 | 820 | 2,500 |
| TANK BULKHEADS AND BAFFLES | 1,840 | 14,420 | 1,840 | 9,436 | 1,140 | 4,900 |
| TANK INSULATION | 1,822 | 6,510 | 1,822 | 4,260 | 1,130 | 2,930 |
| THRUST STRUCTURE | 6,350 | 21,300 | 4,140 | 14,800 | 2,470 | 7,450 |
| FEED SYSTEM | 6,830 | 42,700 | 6,381 | 29,729 | 3,050 | 6,000 |
| ORBIT MANEUVER SYSTEM | (1,775) | - | (1,462) | - | (760) | - |
| ENGINES | - | - | - | - | - | - |
| TANK | 1,775 | - | 1,462 | - | 760 | - |
| LINES, VALVES, ETC. | - | - | - | - | - | - |
| ATTITUDE CONTROL SYSTEM | (3,030) | (4,250) | (2,500) | (3,500) | (1,500) | (1,500) |
| ENGINES | 1,530 | 2,150 | 1,260 | 1,720 | 760 | 760 |
| TANK | 500 | 700 | 410 | 660 | 240 | 240 |
| LINES, VALVES, ETC. | 1,000 | 1,400 | 830 | 1,120 | 500 | 500 |
| LANDING ASSIST | (17,800) | (49,800) | (14,700) | (30,510) | (7,620) | (17,800) |
| ENGINES | 16,770 | 43,700 | 13,850 | 26,760 | 7,120 | 16,800 |
| FUEL TANK | 165 | 5,050 | 135 | 3,090 | 100 | 820 |
| FEED SYSTEM | 865 | 1,050 | 715 | 660 | 400 | 180 |
| PRIME POWER SYSTEM | (4,845) | (4,560) | (4,845) | (3,994) | (3,715) | (2,410) |
| BATTERIES | 230 | 690 | 230 | 690 | 230 | 690 |
| FUEL CELLS | 400 | - | 400 | - | 400 | - |
| REACTANT SUBSYSTEM-DRY | 367 | - | 367 | - | 367 | - |
| REACTANTS | 765 | - | 765 | - | 765 | - |
| AUXILIARY POWER UNIT | 365 | 1,030 | 365 | 730 | 115 | 225 |
| FUEL | 500 | 776 | 500 | 550 | 160 | 170 |
| TANKS, LINES, VALVES | 80 | 140 | 80 | 100 | 30 | 30 |
| MOUNTING STRUCTURE | 72 | 68 | 72 | 68 | 72 | 68 |
| INVERTER | 160 | 160 | 160 | 160 | 160 | 160 |
| CIRCUITRY | 1,906 | 1,696 | 1,906 | 1,696 | 1,416 | 1,067 |
| HYDRAULICS | (1,150) | (2,960) | (1,150) | (2,100) | (355) | (645) |
| AERODYNAMIC CONTROLS | (2,700) | (6,550) | (2,700) | (4,650) | (1,000) | (2,300) |
| AVIONICS | (2,395) | (1,720) | (2,395) | (1,720) | (1,588) | (986) |
| GUIDANCE AND NAVIGATION | 890 | 410 | 890 | 410 | 590 | 235 |
| TELECOMMUNICATIONS | 325 | 205 | 325 | 205 | 215 | 118 |
| CENTRAL MANAGEMENT COMPUTER | 180 | 180 | 180 | 180 | 119 | 103 |
| DISPLAYS, CONTROL AND SEQUENCING | 480 | 480 | 480 | 480 | 318 | 275 |
| FLIGHT CONTROL | 75 | 75 | 75 | 75 | 50 | 43 |
| CONTROL AMPLIFIERS | 125 | 95 | 125 | 95 | 83 | 54 |
| INSTRUMENTATION | 125 | 125 | 125 | 125 | 83 | 72 |
| MOUNTING STRUCTURE | 195 | 150 | 195 | 150 | 130 | 86 |
| ENVIRONMENTAL CONTROL SYSTEM | (1,590) | (430) | (1,590) | (430) | (1,054) | (239) |
| GAS MANAGEMENT AND PROCESSING | 52 | - | 52 | - | 35 | - |
| GAS SUPPLY AND CONTROLS | 353 | - | 353 | - | 232 | - |
| HEAT TRANSPORT | 1,022 | - | 1,022 | - | 680 | - |
| CREW WATER SUPPLY | 11 | - | 11 | - | 7 | - |
| HYDRAULIC SYSTEM COOLING | 62 | 126 | 62 | 126 | 40 | 70 |
| AIR CYCLE | - | 28 | - | 28 | - | 16 |
| COOLANT LOOP | - | 226 | - | 226 | - | 125 |
| O ₂ SUPPLY | - | 25 | - | 25 | - | 14 |
| CIRCUITRY LINES, FITTINGS | 90 | 25 | 90 | 25 | 60 | 14 |
| CREW AND FURNISHINGS | (600) | - | (600) | - | (600) | - |
| CREW | 400 | - | 400 | - | 400 | - |
| FURNISHINGS | 200 | - | 200 | - | 200 | - |
| BALLAST | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTINGENCY | 0 | 0 | 0 | 0 | 0 | 0 |
| MAIN PROPELLANT | (441,530) | (2,827,430) | (435,410) | (1,852,996) | (268,378) | (964,510) |
| USABLE - BOOST | 400,000 | 2,803,230 | 400,000 | 1,837,180 | 247,830 | 952,000 |
| ON-ORBIT MANEUVER | 30,260 | - | 29,020 | - | 13,830 | - |
| RESIDUALS AND PRESSURANT | 11,270 | 24,200 | 10,390 | 15,816 | 6,718 | 12,510 |
| JET FUEL | (4,330) | (155,300) | (3,670) | (81,200) | (3,200) | (16,400) |
| USABLE | 3,730 | 153,000 | 3,070 | 80,000 | 1,500 | 11,400 |
| RESERVE | 600 | 2,300 | 600 | 1,200 | 1,700 | 5,000 |
| ACS PROPELLANT | (6,840) | (7,350) | (5,650) | (4,500) | (2,440) | (1,620) |
| PAYLOAD | (45,000) | - | (25,000) | - | (12,500) | - |
| STAGE LIFT-OFF WEIGHT | 641,985 | 3,460,730 | 602,270 | 2,251,910 | 359,910 | 1,132,000 |
| GROSS LAUNCH WEIGHT | 4,102,715 | - | 2,854,180 | - | 1,491,910 | - |

TABLE 3-16
CONCEPT "M" - GEOMETRICAL, MATERIAL AND SYSTEM DESCRIPTION DATA

| | 50 K PAYLOAD | | 25 K PAYLOAD | | 12.5 K PAYLOAD | |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | ORBITER | BOOSTER | ORBITER | BOOSTER | ORBITER | BOOSTER |
| LENGTH - FT | 148 | 250 | 148 | 211 | 115 | 175 |
| PAYLOAD CYLINDER DIMENSIONS - FT | 15 DIA X 60 | - | 15 DIA X 60 | - | 9 DIA X 35 | - |
| AREAS - SQ FT | | | | | | |
| BODY WETTED AREA - OML | 12,150 | 32,400 | 12,150 | 23,082 | 6,891 | 15,890 |
| EMPENNAGE WETTED AREA | | | | | | |
| VERTICAL TAIL | 910 | 2,940 | 910 | 2,094 | 408 | 1,440 |
| HORIZONTAL TAIL | 1,554 | 4,510 | 1,554 | 3,216 | 472 | 1,000 |
| WING WETTED AREA | 2,692 | 7,600 | 2,692 | 5,408 | 1,420 | 3,710 |
| DOOR AREA | | | | | | |
| VOLUME - CU FT | | | | | | |
| BODY - OML | 66,480 | 273,000 | 66,480 | 164,380 | 31,200 | 94,000 |
| BODY STRUCTURE WEIGHT (LB) | (31,735) | (106,550) | (31,735) | (69,300) | (19,700) | (36,750) |
| ALUMINUM | 19,075 | 83,400 | 19,075 | 54,300 | 11,850 | 28,800 |
| TITANIUM | 17,660 | 23,150 | 12,660 | 15,000 | 7,850 | 7,950 |
| TPS - WEIGHT (LBS) AREA (SQ FT) | | | | | | |
| BODY | | | | | | |
| HCF | 4,971 '6,992 | 3,730 '9,200 | 4,971 '6,992 | 2,437 '6,549 | 2,590 '4,220 | 1,170 '4,500 |
| ADHESIVE | 350 '6,992 | 500 '9,200 | 350 '6,992 | 376 '6,549 | 180 '4,220 | 160 '4,500 |
| TITANIUM | 1,095 '1,217 | 18,700 '19,070 | 1,095 '1,217 | 12,232 '13,586 | 570 '735 | 5,900 '9,350 |
| HCF PANEL AND TITANIUM BACKUP | 3,557 '4,381 | 4,230 '5,570 | 3,557 '4,381 | 2,766 '3,973 | 1,860 '2,650 | 1,330 '2,730 |
| MICROQUARTZ | 4,123 '12,149 | 9,600 '28,200 | 4,123 '12,149 | 6,284 '20,135 | 2,150 '7,350 | 3,020 '13,830 |
| AERO SURFACES | | | | | | |
| HCF | 2,385 '2,803 | 2,450 '6,050 | 2,385 '2,803 | 1,610 '4,308 | 1,247 '1,690 | 776 '2,960 |
| ADHESIVE | 140 '2,803 | 330 '6,050 | 140 '2,803 | 215 '4,308 | 73 '1,690 | 104 '2,960 |
| AERO SURFACES - WEIGHT (LB) | | | | | | |
| WING | | | | | | |
| TITANIUM | 13,300 | 54,300 | 13,300 | 35,460 | 6,420 | 14,340 |
| CARBON-CARBON (LEADING EDGE) | 1,400 | 2,900 | 1,400 | 1,950 | 680 | 780 |
| HORIZONTAL TAIL | | | | | | |
| TITANIUM | 3,652 | 15,760 | 3,652 | 10,300 | 1,020 | 2,340 |
| CARBON-CARBON (LEADING EDGE) | 940 | 1,690 | 940 | 1,100 | 260 | 750 |
| VERTICAL | | | | | | |
| TITANIUM | 1,691 | 6,890 | 1,691 | 4,509 | 470 | 1,020 |
| CARBON-CARBON (LEADING EDGE) | 450 | 1,110 | 450 | 731 | 120 | 170 |
| MAIN PROPULSION | | | | | | |
| TANK BULKHEADS & BAFFLES - | | | | | | |
| ALUMINUM - WEIGHT (LB) | 1,840 | 14,420 | 1,840 | 9,436 | 1,140 | 4,900 |
| TANK INSULATION | | | | | | |
| POLYURETHANE FOAM-WEIGHT (LBS) AREA (SQ FT) | 1,844 '4,613 | 6,510 '16,500 | 1,822 '4,613 | 4,260 '10,800 | 1,130 '2,860 | 2,930 '7,420 |
| THRUST STRUCTURE | | | | | | |
| TITANIUM - WEIGHT (LB) | 4,430 | 21,300 | 4,140 | 14,800 | 2,470 | 7,450 |
| ENGINE DESCRIPTION | | | | | | |
| TYPE | HIGH PC BELL | HIGH PC BELL | HIGH PC BELL | HIGH PC BELL | HIGH PC BELL | HIGH PC BELL |
| NUMBER | 2 | 10 | 2 | 10 | 2 | 9 |
| THRUST PER ENGINE - (LB) | 635,000 (VAC) | 635,000 (VAC) | 463,000 (VAC) | 400,000 (SL) | 250,000 (VAC) | 234,000 (VAC) |
| PROPELLANT TYPE | LOX 'LH ₂ | LOX 'LH ₂ | LOX 'LH ₂ | LOX 'LH ₂ | LOX 'LH ₂ | LOX 'LH ₂ |
| ORBIT MANEUVER SYSTEM | | | | | | |
| TANK | | | | | | |
| ALUMINUM - WEIGHT (LB) | 1,775 | - | 1,462 | - | 760 | - |
| VOLUME - CU FT | 1,180 | - | 975 | - | 540 | - |
| PROPELLANT TYPE | LOX 'LH ₂ | LOX 'LH ₂ | LOX 'LH ₂ | LOX 'LH ₂ | LOX 'LH ₂ | LOX 'LH ₂ |
| ATTITUDE CONTROL SYSTEM | | | | | | |
| TANK | | | | | | |
| ALUMINUM - WEIGHT (LB) | 500 | 700 | 410 | 660 | 240 | 240 |
| VOLUME - CU FT | 320 | 345 | 265 | 212 | 115 | 115 |
| ENGINE DESCRIPTION | | | | | | |
| TYPE | | | | | | |
| NUMBER THRUST PER ENGINE - (LB/VAC) | 13 '960 | 12 '1,500 | 13 '800 | 12 '800 | 13 '350 | 13 '350 |
| NUMBER THRUST PER ENGINE - (LB/VAC) | 4 '1,920 | 4 '3,000 | 4 '1,600 | 4 '1,600 | 4 '700 | 4 '700 |
| PROPELLANT TYPE | LOX 'LH ₂ | LOX 'LH ₂ | LOX 'LH ₂ | LOX 'LH ₂ | LOX 'LH ₂ | LOX 'LH ₂ |
| LANDING ASSIST | | | | | | |
| TANK - BLADDER TYPE | | | | | | |
| VOLUME - CU FT | 99 | 3,550 | 84 | 1,855 | 73 | 374 |
| ENGINE DESCRIPTION | | | | | | |
| TYPE | TURBOFAN | TURBOFAN | TURBOFAN | TURBOFAN | TURBOFAN | TURBOFAN |
| NUMBER | 4 | 6 | 4 | 6 | 2 | 4 |
| THRUST PER ENGINE - (LB) (SL) | 17,400 | 27,600 | 14,500 | 17,000 | 12,000 | 12,000 |
| FUEL TYPE | JP | JP | JP | JP | JP | JP |
| PRIME POWER SYSTEM | | | | | | |
| BATTERIES (AgO-Zn) | | | | | | |
| ENERGY PER BATTERY - KWH | 6 | 6 | 6 | 6 | 6 | 6 |
| NUMBER | 2 | 6 | 2 | 6 | 2 | 2 |
| FUEL CELL | | | | | | |
| POWER OUTPUT PER FUEL CELL - KW | 2.0-2.5 | - | 2.0-2.5 | - | 2.0-2.5 | - |
| NUMBER | 4 | - | 4 | - | 4 | - |
| AUXILIARY POWER UNIT | | | | | | |
| NUMBER | 3 | 4 | 3 | 4 | 2 | 3 |
| ENVIRONMENTAL CONTROL SYSTEM | | | | | | |
| NUMBER OF CREW | 2 | - | 2 | - | 2 | - |
| MISSION DURATION - DAYS | 7 | - | 7 | - | 7 | - |

relative to certain components as indicated below, the overall effect would increase the dry weight of the orbiter by 24%, increase the dry weight of the booster by 31% and increase the total gross launch weight by 30%.

| Item | Ref. Design | Proposed Adjustments |
|--|-----------------------|-------------------------|
| Booster Body Structure Unit Wt. - psf | 2.3 | 3.0 |
| Booster Horizontal Tail Area - ft ² | 1,000 | 2,210 |
| Orbiter Horizontal Tail Area - ft ² | 472 | 820 |
| Orbiter Total volume - ft ³ | 31,400 | 44,000 |
| Orbiter payload size - ft | 9' dia. x 35' long | 15' dia. x 15' long |

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3.4 Subsystem Descriptions - The purpose of this section of the report is to describe the functional aspects and baseline characteristics of those subsystems which are common to each spacecraft concept analyzed during this study. These include Electrical Power, Hydraulic Power and Flight Controls, Environmental Control and Life Support and Integrated Avionics. Although these subsystems were identical, in design concept, for each spacecraft configuration, there were slight differences due to differences in individual study constraints. These differences are noted herein and are reflected in the weight statements given in Section 3.1.6.

Review of subsystem requirements for both the orbiter and booster indicates that a large degree of commonality in system characteristics is practical as well as desirable. System commonality between stages is desirable from the standpoint of flight and ground crew familiarization, maintenance requirements and logistics needs. The varying facets of these systems are discussed in the subsequent subsections.

3.4.1 Electrical Power - The characteristics of the electrical power subsystems for both the booster and the orbiter are described in this section. The energy requirements and selected baseline power sources for the baseline vehicles are as follows:

| <u>Vehicle</u> | <u>Energy Required</u> | <u>Selected Power Source</u> |
|----------------|------------------------|---|
| Booster | 21.5 KWH | AgO-Zn Batteries |
| Orbiter | 805.8 KWH | H ₂ -O ₂ Fuel Cells with Peaking/Emergency AgO-Zn Batteries |

3.4.1.1 Electrical Power Requirements - A seven day mission was used as a baseline for the orbiter load analysis. The mission consists of 26 hours for pre-launch through ascent and initial docking, 120 hours orbital operation, and 24 hours for return, descent and landing. The orbiter load summary is shown in Figure 3-85. The total energy required for the mission is 805.8 KWH for Concepts "S" and "M" and 589.3 KWH for Concept "L". The overall average main bus power is 4.74 KW for Concepts "S" and "M" and 3.46 KW for Concept "L", with peaks of 6.94 KW during rendezvous and docking operations. Figure 3-86 shows the variation in main bus average power for the various mission phases.

The baseline mission for the booster consists of 2 hours for prelaunch, 10 minutes for liftoff through jet engine start, and 2 hours for cruise through landing. The booster load summary is shown in Figure 3-87. The booster requires

ORBITER ELECTRICAL LOAD SUMMARY
(Electrical Energy in Watt Hours)

| MISSION PHASE EQUIPMENT | PRELAUNCH 2 HOURS | ASCENT 1 HOUR | ORBITAL PHASING 20 HOURS | RENDEZVOUS & DOCKING 3 HOURS | ORBITAL OPERATIONS 120 HOURS | RETURN PHASING 22 HOURS | ENTRY & LANDING 2 HOURS |
|----------------------------|----------------------|------------------|--------------------------------|------------------------------------|------------------------------------|-------------------------------|-------------------------------|
| Inertial Sensors | 1500 | 750 | 15,000 | 2,250 | 90,000 | 16,500 | 1,500 |
| Computers | 2,200 | 1,100 | 22,000 | 3,300 | 132,000 | 24,200 | 2,200 |
| Flight Control Amplifiers | 740 | 408 | 600 | 110 | 1,800 | 825 | 713 |
| 3-Axis Rate Gyros | 90 | 45 | 900 | 135 | 5,400 | 990 | 90 |
| Communications | 525 | 355 | 5,670 | 1,050 | 32,020 | 4,088 | 635 |
| Rendezvous Radar | -- | -- | -- | 800 | 5,600 | -- | -- |
| Displays & Controls | 2,670 | 1,335 | 27,500 | 4,179 | 163,786 | 30,720 | 2,750 |
| Navigation Aids | -- | -- | 800 | 120 | 4,800 | 880 | -- |
| Landing Aids | -- | -- | -- | -- | -- | -- | 644 |
| Data Handling | 540 | 350 | 5,400 | 810 | 32,400 | 5,940 | 540 |
| TV Cameras | -- | -- | 160 | 80 | 960 | 175 | 80 |
| EC/LS | 1,218 | 609 | 12,180 | 1,822 | 36,500 | 13,410 | 1,218 |
| Lighting | 500 | 250 | 5,000 | 750 | 15,000 | 5,500 | 500 |
| Misc. & Losses | 599 | 312 | 5,713 | 924 | 31,216 | 6,194 | 652 |
| Total Energy (W-H) | 10,582 | 5,514 | 100,923 | 16,330 | 551,482 | 109,422 | 11,522 |
| Average Power (W) | 5,291 | 5,514 | 5,046 | 5,443 | 4,596 | 4,974 | 5,761 |

Total Energy for 7 Day Mission 805.8 KWH

Average Power for 7 Day Mission 4.74 KW

Peak Power (During Rendezvous & Docking) 6.94 KW

ORBITER MAIN BUS AVERAGE POWER
Total Mission Energy: 805.8 KWH

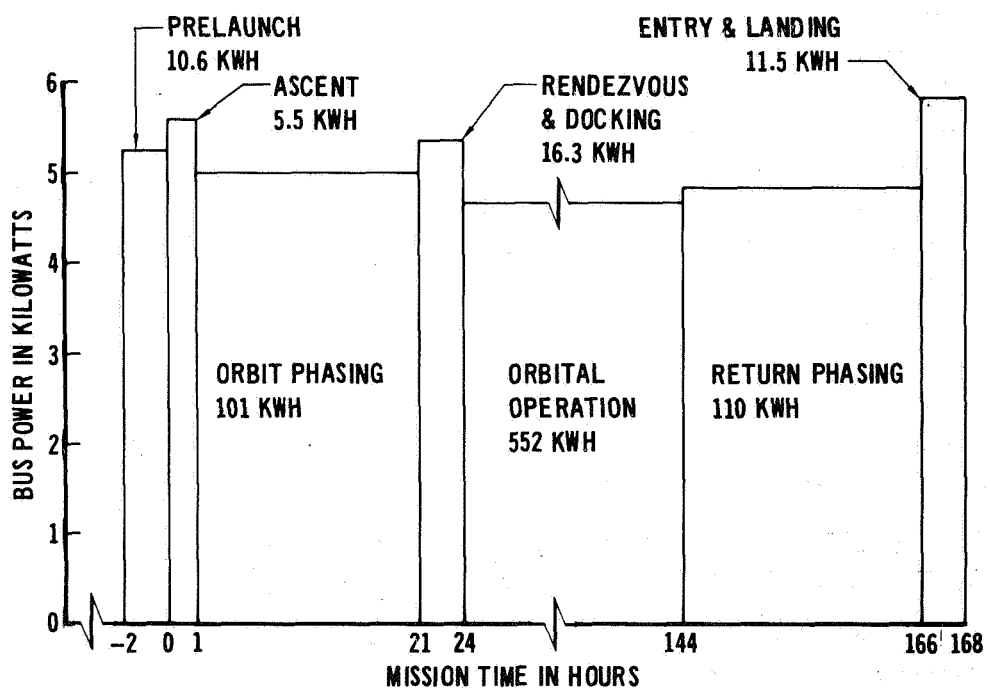


FIGURE 3-86

BOOSTER ELECTRICAL LOAD SUMMARY
(Electrical Energy in Watt-Hours)

| EQUIPMENT | MISSION PHASE | | |
|---------------------------|----------------------|----------------------|--------------------------------|
| | PRELAUNCH 2 HOURS | ASCENT 10 MINUTES | CRUISE & LANDING 2 HOURS |
| Inertial Sensors | 1,500 | 125 | 1,500 |
| Computers | 2,200 | 183 | 2,200 |
| Flight Control Amplifiers | 740 | 62 | 683 |
| 3-Axis Rate Gyros | 90 | 7 | 90 |
| Communications | 525 | 61 | 635 |
| Displays & Controls | 2,830 | 243 | 2,910 |
| Landing Aids | -- | -- | 544 |
| Data Handling | 380 | 32 | 380 |
| TV Cameras | -- | 7 | 80 |
| EC/LS | 988 | 82 | 988 |
| Lighting | 125 | 11 | 125 |
| Misc. & Losses | 563 | 49 | 608 |
| Total Energy | 9,941 W-HR | 862 W-HR | 10,743 W-HR |
| Average Power | 4,970 W | 5,172 W | 5,372 W |

Total Mission Energy 21.5 KWH

Average Mission Power 5.2 KW

Peak Power (During Cruise and Landing) 5.83 KW

FIGURE 3-87

21.5 KWH of energy to perform its mission. The average power level is 5.2 KW, with 5.83 KW peaks during cruise and landing. The variation of main bus average power with respect to booster mission phase is shown in Figure 3-88.

All power quantities used in the load analyses were based on a 28 VDC bus. Inversion losses were added for equipment operating on AC.

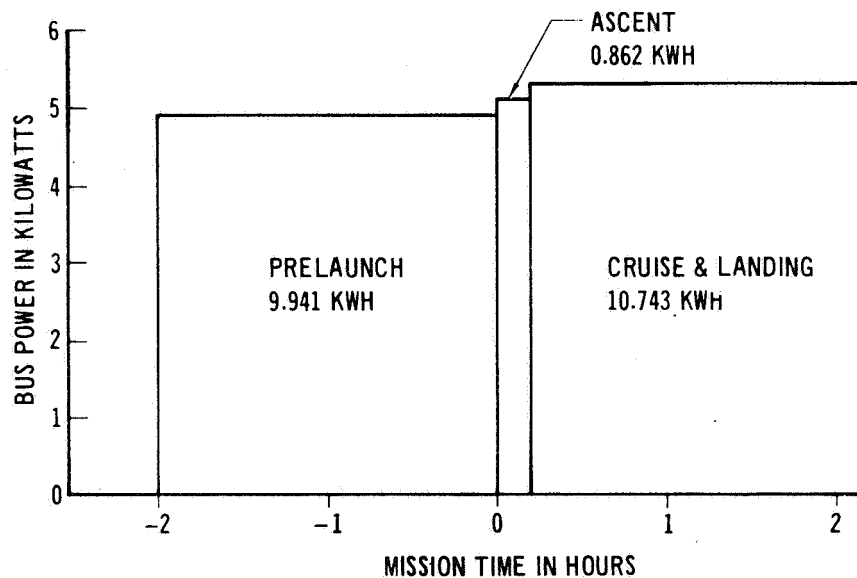
The electrical power required for operation of the main propulsion engines has not been included in the load summaries. This power (6.2 KVA @ 115V 400 Hz per engine) will be supplied by turbine driven auxiliary power units (APU). These units also provide backup hydraulic power for engine gimbal and prime hydraulic power for the aerodynamic control surface prior to turbojet operation.

3.4.1.2 Electrical Power Subsystem (EPS) Baseline - The baseline electrical power subsystem configurations for the orbiter and the booster are described in the following paragraphs. The main power sources for the orbiter are H_2-O_2 fuel cell modules. For the booster, rechargeable AgO-Zn batteries are used. Except for the power sources, the subsystems are essentially identical for both the orbiter and booster.

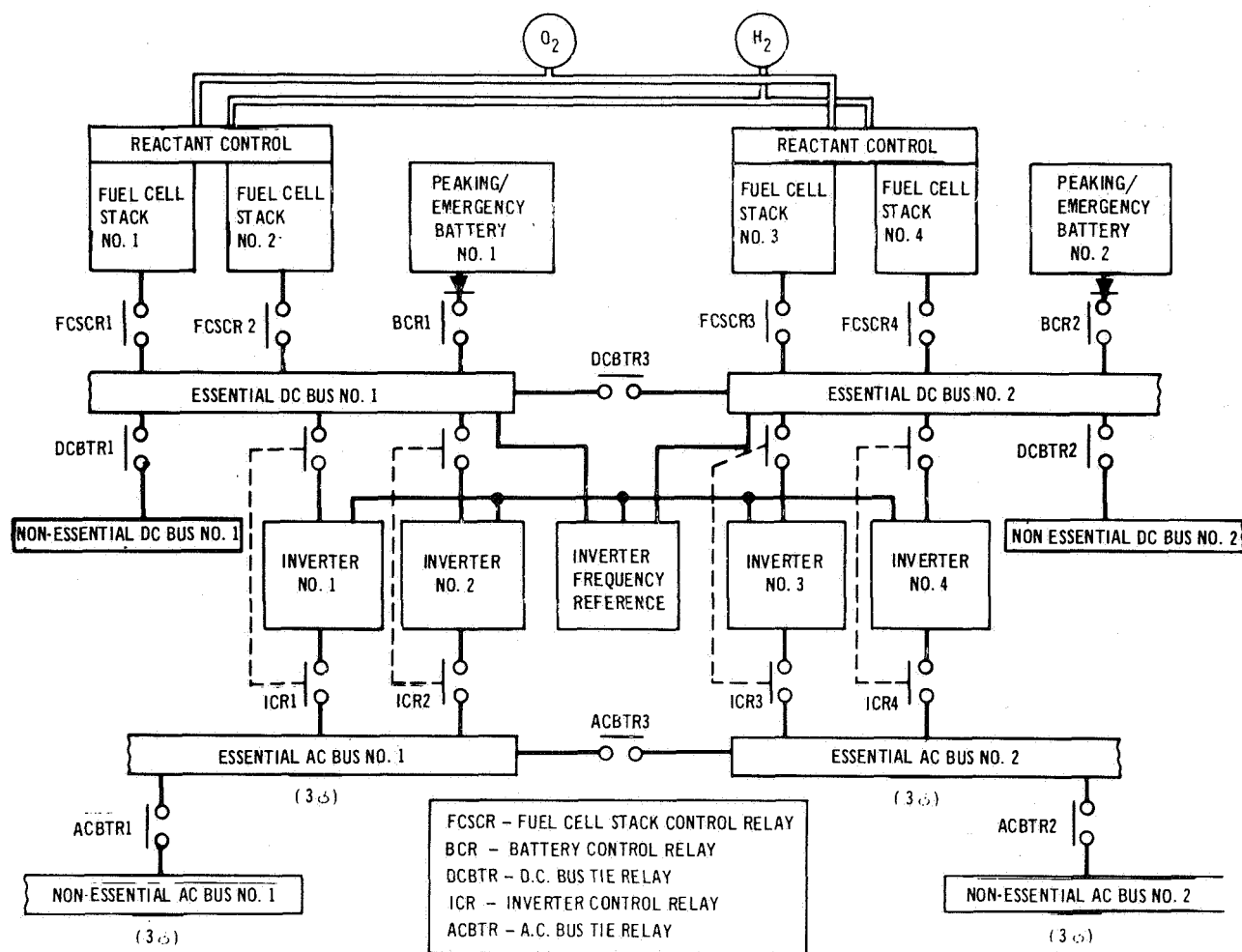
Figures 3-89 and 3-90 shows the EPS configurations for the orbiter and booster, respectively. The design philosophy used is an adaptation of that used in the design of commercial aircraft such as the DC-9 and the DC-10. The components of the EPS (for both orbiter and booster) are interconnected to form two separate power source channels. These prime source channels can be operated either independently, or in parallel. Paralleling of the DC buses is accomplished by closing the DC bus tie relay No. 3 (DCBTR3), and the AC buses can be paralleled by closing the AC bus tie relay No. 3 (ACBTR3). The inverters are timed by a common clock located in the inverter frequency reference. This common clock synchronizes the inverters so parallel operation is possible. The inverter frequency reference contains sufficient redundancy to maintain the desired system reliability.

Both the DC and the AC buses are further divided into essential and non-essential buses. Only that equipment that is absolutely essential for crew and vehicle survival is connected to the essential buses - all other equipment is connected to the non-essential buses. Although circuit protection components are not shown, unprotected circuits will be kept to an absolute minimum consistent with safety.

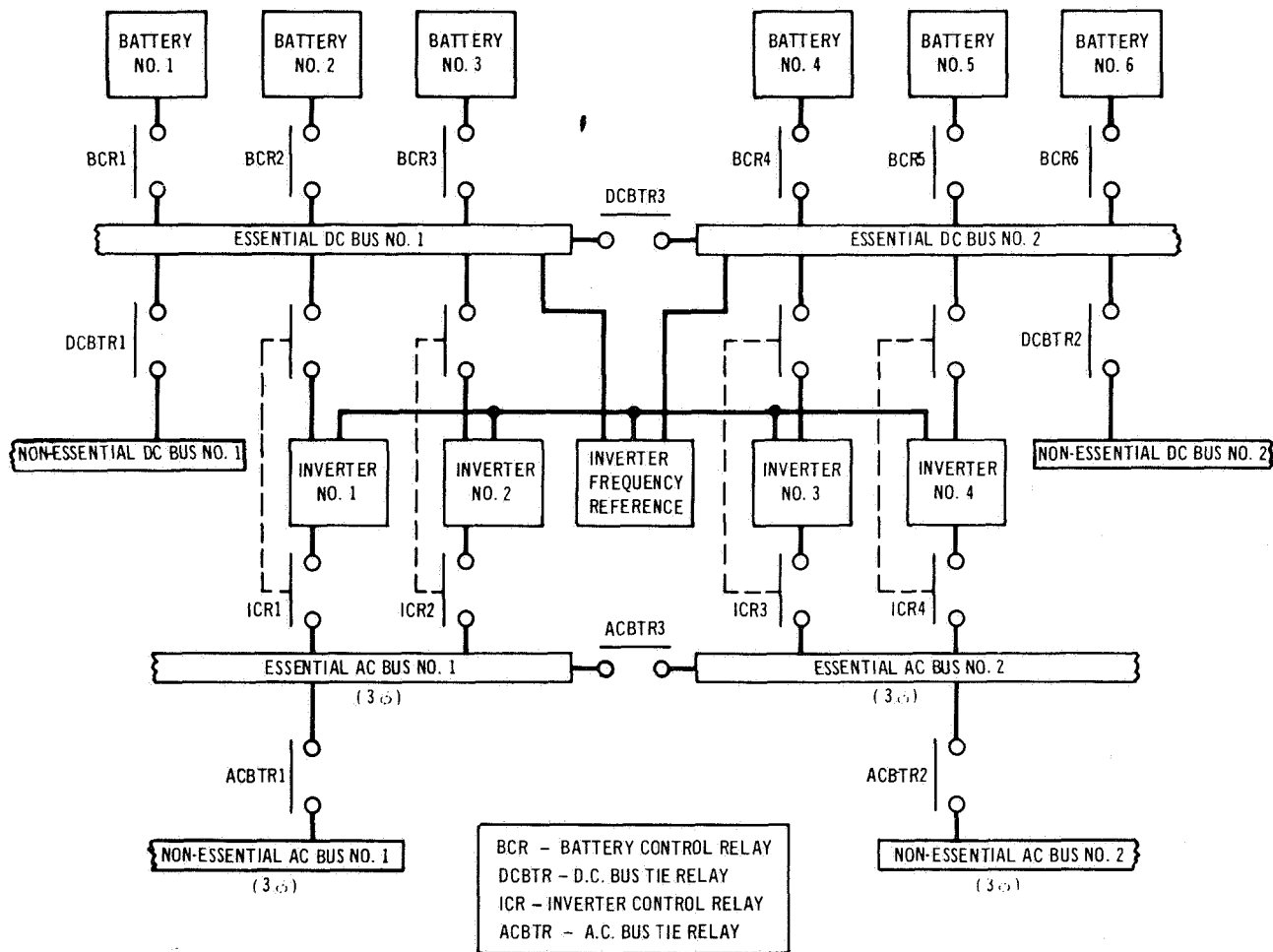
BOOSTER MAIN BUS AVERAGE POWER
Total Mission Energy: 21.5 KWH



ORBITER ELECTRICAL POWER SUBSYSTEM



BOOSTER ELECTRICAL POWER SUBSYSTEM



Orbiter Power Source - Prime power for the orbiter is supplied by four H_2-O_2 matrix type fuel cell modules. Each module is rated at 2.0 - 2.5 KW, for a total capability of 8-10 KW at the buses. All four fuel cell modules are operated simultaneously for reactant economy as well as continuity of power in the event of a module failure. The peaking/emergency batteries are rated at 6.0 KWH each. These serve two purposes, (1) they improve the bus transient response characteristics (the battery voltage is slightly below the nominal bus voltage), and (2) they will provide up to two hours power for emergency deorbit, entry and cruise in the event of a catastrophic failure of the fuel cell system.

The orbiter power source is sized so that a safe return is possible with two fuel cell modules failed.

Figure 3-91 shows the major components for the orbiter EPS (excluding mounting provisions and radiators).

3.4.1.3 Booster Power Source - Prime power for the booster is supplied by six 6.0 KWH rechargeable AgO-Zn batteries, for available energy totaling 36 KWH. The battery control relays (BCR) are reverse current sensing, as well as control relays, to prevent degradation of the remaining batteries in the event of a battery failure.

The booster power source is sized so that the mission can be completed with two battery failures.

Figure 3-92 shows the major components for the booster EPS (excluding mounting provisions).

3.4.1.4 Alternate Concepts - During the course of these studies, several different power sources were investigated for potential use in the space shuttle vehicle. These are listed in Figure 3-93 along with the advantages and disadvantages of each candidate.

A turboalternator power source may be competitive with batteries for the booster, due to the relatively short flight duration. This is especially true if the same turbines are used to drive hydraulic pumps as well as alternators. Further study is required in this area with more complete analysis of the electrical and hydraulic load requirements.

ORBITER MAJOR EPS COMPONENTS

| ITEM | QTY. |
|------------------------------|------|
| Fuel Cell Module | 4 |
| Reactant Control Assy. | 2 |
| Thermal Control Unit | 1 |
| Product Water Subsystem | 1 |
| Control Subsystem | 1 |
| Hydrogen Tank | 1 |
| Hydrogen | - |
| Oxygen Tank | 1 |
| Oxygen | - |
| Inverter | 4 |
| Peaking/Emergency Battery | 2 |
| Power Distribution Subsystem | - |

Figure 3-91

BOOSTER MAJOR EPS COMPONENTS

| ITEM | QTY. |
|------------------------|------|
| 200 A-H AgO-Zn Battery | 6 |
| Inverter | 4 |
| Power Distribution | - |

Figure 3-92

CANDIDATE ELECTRICAL POWER SOURCES

| POWER SOURCE | ADVANTAGES | DISADVANTAGES |
|---|---|--|
| AgO-Zn BATTERIES (RECHARGEABLE) | <ul style="list-style-type: none"> • FLIGHT PROVEN • RELIABLE • REUSEABLE • DEVELOPED • SELF CONTAINED | <ul style="list-style-type: none"> • WEIGHT AND VOLUME INCREASE ESSENTIALLY LINEARLY WITH REQUIRED ENERGY (55-60 WATT-HOURS PER POUND AND 3-5 WATT HOURS PER CUBIC INCH) • RECHARGE PROCEDURE IS COMPLEX WHEN LARGE NUMBER OF BATTERIES ARE INVOLVED. • WET-LIFE LIMITED (1 YEAR OR LESS) |
| Ni-Cd BATTERIES | <ul style="list-style-type: none"> • FLIGHT PROVEN • RELIABLE • REUSEABLE • DEVELOPED • SELF CONTAINED | <ul style="list-style-type: none"> • WEIGHT AND VOLUME INCREASE ESSENTIALLY LINEARLY WITH REQUIRED ENERGY (10-12 WATT-HOURS PER POUND AND 1-1.5 WATT-HOURS PER CUBIC INCH). • RECHARGE PROCEDURE IS COMPLEX WHEN LARGE NUMBER OF BATTERIES ARE INVOLVED. |
| H ₂ -O ₂ FUEL CELLS | <ul style="list-style-type: none"> • CONCEPT FLIGHT PROVEN • RELIABLE • REUSEABLE • LONG OPERATING LIFE - CURRENT LIFE 3000 HOURS, DESIGN GOAL 10,000 HOURS • HIGH ENERGY DENSITY (400-450 WATT-HOURS PER POUND, INCLUDING TANKAGE FOR ORBITER ENERGY AND POWER RANGE) | <ul style="list-style-type: none"> • HIGH PURITY CRYOGENIC REACTANTS REQUIRE TANKAGE SEPARATE FROM PROPULSION REACTANTS • LIMITED TO DC GENERATION. • MATRIX TYPE FUEL CELLS REQUIRE FLIGHT QUALIFICATION. |
| TURBOALTERNATOR (H ₂ -O ₂ FUEL) | <ul style="list-style-type: none"> • LIGHT WEIGHT EQUIPMENT • FUEL SOURCE CAN BE COMMON WITH MAIN PROPULSION TANKS • OPTION OF AC OR DC GENERATION • OPTION OF HIGH OR LOW VOLTAGE GENERATION | <ul style="list-style-type: none"> • HIGH FUEL CONSUMPTION (2.5-4 POUNDS PER KWH) • COMPLEX CONTROL SYSTEM. • TURBINE EFFICIENCY IS POWER SENSITIVE. • TURBINE EFFICIENCY IS ALTITUDE SENSITIVE. • EXHAUST GAS CAN CAUSE VEHICLE ATTITUDE CHANGE • SHORT DEMONSTRATED OPERATING LIFE (250 HOURS) • DEVELOPMENT REQUIRED. |
| TURBOALTERNATOR (MONOPROPELLANT HYDRAZINE WITH CATALYST BED) | <ul style="list-style-type: none"> • LIGHT WEIGHT EQUIPMENT • CONTROL LESS COMPLEX THAN H₂-O₂ UNIT • OPTION OF AC OR DC GENERATION • OPTION OF HIGH OR LOW VOLTAGE GENERATION | <ul style="list-style-type: none"> • HIGH FUEL CONSUMPTION (5-10 POUNDS PER KWH). • SEPARATE FUEL TANK REQUIRED. • TURBINE EFFICIENCY IS POWER SENSITIVE • TURBINE EFFICIENCY IS ALTITUDE SENSITIVE • EXHAUST GAS CAN CAUSE VEHICLE ATTITUDE CHANGE • SHORT DEMONSTRATED OPERATING LIFE (250 HOURS) • DEVELOPMENT REQUIRED. |

3.4.2 Hydraulic Power and Flight Controls - Evaluation of the various system operational requirements in both stages indicates the need for hydraulic power similar to current large aircraft. In addition, the size of ILRV vehicles coupled with hypersonic control requirements dictate use of full power flight control systems. This size and complexity indicates selection of "fly-by-wire" design which also lends itself to hydraulic system application. This basic approach does not require development of new technology but will permit incorporation of any desirable advances in state-of-the-art during design phase.

3.4.2.1 Hydraulic System Description - The hydraulic systems in both orbiter and booster stage vehicles will be similar in design to preserve stage to stage commonality as well as simplify pilot and maintenance familiarization procedures.

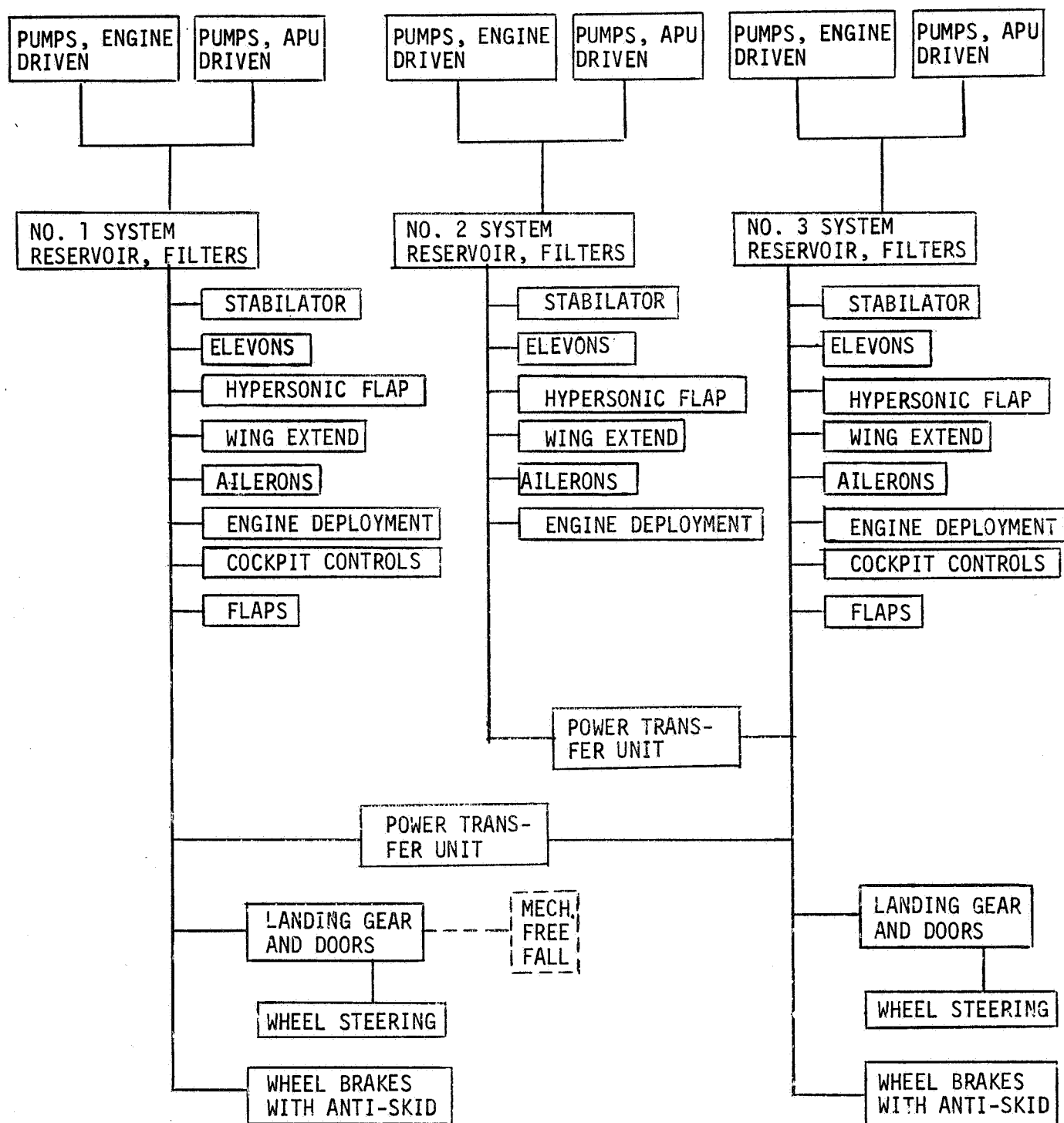
Each stage hydraulic system is designed to achieve the same level of safety and reliability demonstrated by systems on the latest generation of commercial jet aircraft as exemplified by the McDonnell Douglas DC-8, DC-9 and DC-10.

Three completely independent hydraulic subsystems will supply the flight controls in order that adequate power is available for continued safe flight in the event of a dual hydraulic failure. This concept is shown in Figure 3-94. Each system is powered by a variable displacement, pressure compensated piston-type pump or pumps, and will have separate reservoirs, filters, relief valves and control valves. Where possible identical system components will be used in both stages. Contamination tolerance requirements of components will require careful evaluation during detail component design to maintain necessary system cleanliness and provide required reliability. Adequate provisions must be incorporated to prevent hydraulic pressure surges and system resonance from exceeding safe limits.

These systems will be power balanced and use a minimum number of components thus providing maximum reliability. Parallel arrangement of systems provides expeditious back-up capability in the event of single or double system failure. Power balancing the three systems enhances reliability by minimizing the peak and average loads on any one system and permits the use of smaller, more nearly identical system components. This will also simplify maintenance and reduce logistic requirements.

Hydraulic power transfer units will mechanically interconnect the systems and provide an alternate source of power when one system is unpressurized. Use of the Power Transfer Units (PTU) will vastly reduce required cockpit actions in the event of failure in a specific system since the PTU can take over automatically.

HYDRAULIC SYSTEM OPERATION



3.4.3 Environmental Control System - The function of the Environmental Control System (ECS) is to provide a habitable shirtsleeve environment in the vehicle. The orbiter requires an ECS that will provide this environment for two men for a flight as long as seven days. The booster requires an ECS that will provide the desired environment for a brief launch flight or a long ferry flight. The systems to provide these functions are discussed below. The functional concepts and baseline characteristics are given in Figures 3-95 and 3-96 respectively.

3.4.3.1 Orbiter ECS - The functions to be provided by the ECS are: atmosphere supply, atmosphere processing, cabin and equipment temperature control, water supply and waste management. Figure 3-96 gives the baseline system characteristics. The ECS consists of the gas supply and control, the gas processing, the heat transport circuit, the water and waste management, and hydraulic cooling subsystems. These subsystems are briefly described below and with the exception of the hydraulic cooling subsystem, are shown schematically in Figure 3-97.

- a. Gas Supply and Control - This subsystem supplies the oxygen and nitrogen for breathing and cabin pressurization. The ECS oxygen is provided by supercritical cryogenic oxygen tanks which supply both the fuel cell and the ECS requirements. Three tanks are provided, any two of which carry ample oxygen for the complete mission. Thus one tank failure will not prevent the accomplishment of a complete mission. In the event of a second failure the third tank contains more than enough oxygen for a safe return to earth. Three supercritical cryogenic nitrogen tanks provide 148 lbs of nitrogen for crew compartment leakage and pressurization with the same redundancy features as the oxygen supply subsystem. The cabin pressure is maintained at 14.7 psia by a cabin pressure regulator which is supplied from either the nitrogen or the oxygen supply. Initially, if the oxygen partial pressure is below the upper limit (3.1 psia), the solenoid valves in the nitrogen supply remain closed and only oxygen is added to the cabin. When the oxygen partial pressure reaches 3.1 psia, the controller opens the solenoid valves (redundant). The nitrogen which is regulated to 150 psig, then backpressures a check valve in the 100 psig oxygen supply line, closing it, so that only nitrogen is supplied. When the oxygen partial pressure drops to the lower limit (2.7 psia) the nitrogen valves are closed and oxygen is again supplied.

ENVIRONMENTAL CONTROL SYSTEM
FUNCTIONAL CONCEPT

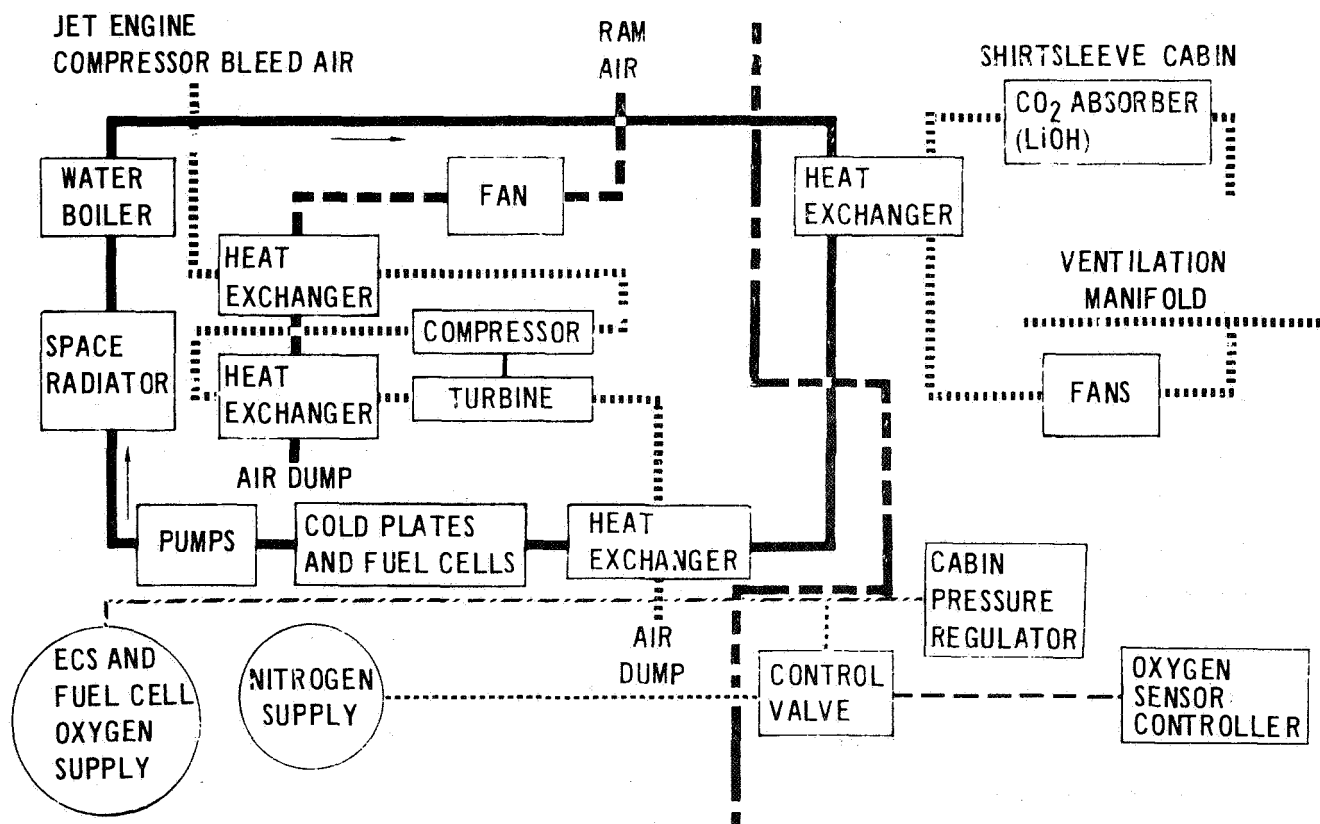
| MISSION PHASE | ORBITER | BOOSTER |
|--------------------|---|---|
| PRELAUNCH | SYSTEM COOLING BY AIR CYCLE - GROUND SUPPLY HIGH PRESSURE AIR. | SYSTEM COOLING BY AIR CYCLE - GROUND SUPPLY HIGH PRESSURE AIR. |
| LAUNCH/ ASCENT | SYSTEM COOLING BY WATER BOILER. | SINK HEAT IN COMPONENTS, COOLANT CIRCUIT. |
| ORBIT | SYSTEM COOLING BY SPACE RADIA- TOR - CRYOGENIC GAS SUPPLIES - CO ₂ ABSORPTION BY LiOH - CREW WATER FROM FUEL CELLS. | NOT APPLICABLE. |
| ENTRY | SYSTEM COOLING BY WATER BOILER. | NOT APPLICABLE. |
| CRUISE/ LANDING | SYSTEM COOLING BY AIR CYCLE - ENGINE BLEED SUPPLIES HIGH PRESSURE AIR. | SYSTEM COOLING BY AIR CYCLE - ENGINE BLEED SUPPLIES HIGH PRES- SURE AIR |

ENVIRONMENTAL CONTROL SYSTEM CHARACTERISTICS

| REQUIREMENTS | BASELINE SYSTEM |
|--|---|
| <ul style="list-style-type: none"> • SHIRT SLEEVE ENVIRONMENT FOR TWO MAN CREW. • SEVEN DAYS IN ORBIT. • CAPABLE OF SUBSONIC FERRY FLIGHT. • DISSIPATE 5+ KW EQUIPMENT WASTE HEAT. • PROTECT RADIATOR FROM BOOST/ENTRY HEATING. | <ul style="list-style-type: none"> • SEA LEVEL ATMOSPHERE - NO PRESSURE SUITS. • STORE GASES AS SUPERCRITICAL CRYOGEN. • CONTROL CO₂ WITH LITHIUM HYDROXIDE. • CONTROL EQUIPMENT TEMPERATURES WITH LIQUID COOLANT CIRCUIT AND COLDPLATES. • AIR CYCLE COOLING PACKAGE FOR FERRY/CRUISE. • DISSIPATE WASTE HEAT WITH SPACE RADIATOR AND WATER BOILER. • RADIATOR ON PAYLOAD BAY DOOR INNER SURFACE. • SUPPLY DRINKING WATER FROM FUEL CELLS. • VAPORIZE LIQUID WASTE - STORE DRIED WASTES • HYDRAULIC COOLING BY RAM AIR. |

FIGURE 3-96

ORBITER ECS SCHEMATIC



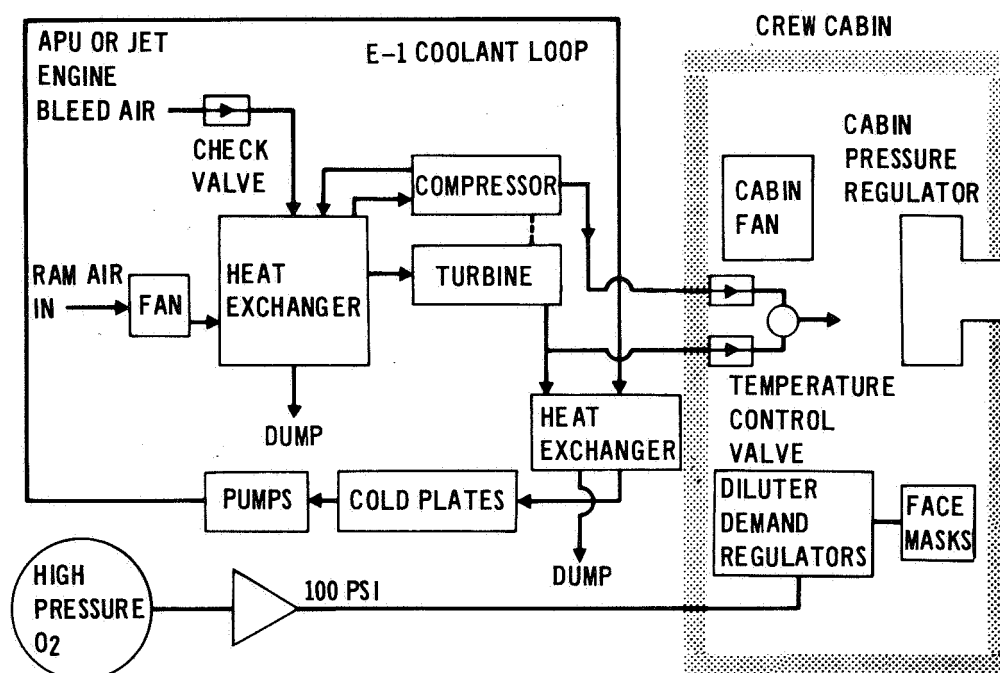
- b. Gas Processing - The system provides crew ventilation, atmosphere constituent control and atmosphere cooling. Cabin fans and gas inflow and outflow distribution ducts are provided at selected locations to circulate the cabin atmosphere. The cabin atmosphere gases are circulated through system components to filter, remove the carbon dioxide by reaction with LiOH, remove odors and trace contaminants with activated charcoal, and cool and control the relative humidity with a condensing heat exchanger.
- c. The Heat-Transport Circuit - The system uses redundant coolant loops, and dual coldplates for the thermal control of electronic equipment, a space radiator, and a water boiler for heat dissipation. The secondary loop is used if a failure occurs in the primary loop. Redundant coolant pumps in each loop circulate the heat transfer coolant. Waste heat is rejected by the spacecraft radiator and water boiler in orbit and by the water boiler during atmospheric entry. An air cycle refrigeration package removes waste heat during subsonic cruise flight or during ferry flights.
- d. Water and Waste Management - The subsystem provides: drinking water to the crew; a source of water for heat dissipation by evaporation, storage and disposal of condensate from the cabin heat exchanger and fuel cell product water; collection, storage or disposal of waste materials generated during the mission. Because of the short flight mission, water condensed in the cabin heat exchanger/water separator does not supplement the drinkable water supply, but is routed directly to the water boilers. The water supplied by the fuel cells is temporarily stored in a bladder type tank until it is used for drinking or heat dissipation. The fecal wastes, and urine are deposited in zero g, commode type receptacles from which they are automatically transported in a slurry form to an evaporator. The vapors are dumped overboard and the residue is dried for disposal at the end of the mission.
- e. Hydraulic Cooling - This subsystem prevents overheating of the fluid in the hydraulic subsystem which powers the aerodynamic control surfaces. Heat is removed by ram air discharging through an air/liquid heat exchanger. Heat is transmitted into the hydraulic subsystem by two means: (1) heat conducted in through the structure during entry and (2) heat generated by the hydraulic pumps when the aerodynamic control surfaces are active.

Heat conducted into the subsystem during entry is stored by heat sinking until the cruise engines are operational. Since the control surface actuators are primarily used during cruise, most of the heat generated in the subsystem is during the cruise phase of the mission. Ram air cooling therefore provides a simple reliable means of heat removal from the hydraulic subsystem.

3.4.3.2 Booster - The booster ECS must provide the atmosphere supply, and cabin and equipment temperature control. The ECS consists of four subsystems: the oxygen supply, the heat transport circuit, the air cycle, and the hydraulic cooling subsystems. These subsystems, with the exception of the hydraulic cooling subsystem, are shown schematically in Figure 3-98. The operation of each subsystem is summarized in the succeeding paragraphs.

- a. Oxygen Supply - The oxygen supply subsystem provides an emergency supply of oxygen. In normal flight, the cabin will be pressurized to the equivalent of an 8000 ft. altitude and additional oxygen will not be necessary. If the cabin pressure is lost, then the oxygen supply will provide oxygen until the vehicle is brought down to an altitude where cabin pressurization is not necessary.
- b. The Heat-Transport Circuit - The system uses redundant coolant loops, and dual passage coldplates for the thermal control of electronic equipment. The secondary loop is used if a failure occurs in the primary loop. Redundant coolant pumps in each loop circulate the heat transfer coolant. Waste heat is rejected by an air cycle refrigeration package during subsonic cruise flight or during ferry flights. Prior to launch the air cycle machine is powered by a ground supply of high pressure air. During the boost phases of flight, heat dissipated by the electrical equipment is absorbed by equipment, coolant fluid, and circuit component temperature increases. Subsequent to boost the air cycle is powered with bleed air from the jet engine compressor.
- c. Air Cycle - The air cycle subsystem serves a dual function, providing cabin air conditioning and pressurization, and providing cooling for the heat transport circuit. Jet engine compressor bleed air is cooled by heat exchange with ram air, is compressed, again is cooled by ram air and then is further cooled by expansion in a turbine that drives the compressor.

BOOSTER ECS SCHEMATIC



The cold air removes heat from the coolant circuit and then is mixed with hot air from the compressor to control the cabin temperature.

- d. Hydraulic Cooling - This subsystem prevents overheating of the fluid in the hydraulic subsystem which powers the aerodynamic control surfaces. Heat is removed by ram air discharging through an air/liquid heat exchanger.

3.4.4 Integrated Avionics - The emphasis of the Space Shuttle program is to achieve a high level of operational economy. This requirement, in conjunction with vehicle operation in the booster, spacecraft and aircraft flight regimes requires a new look at the design and implementation of the Avionics System. The new approach is called an "Integrated Avionics System" and it considers all known functional requirements of the mission during initial vehicle system design.

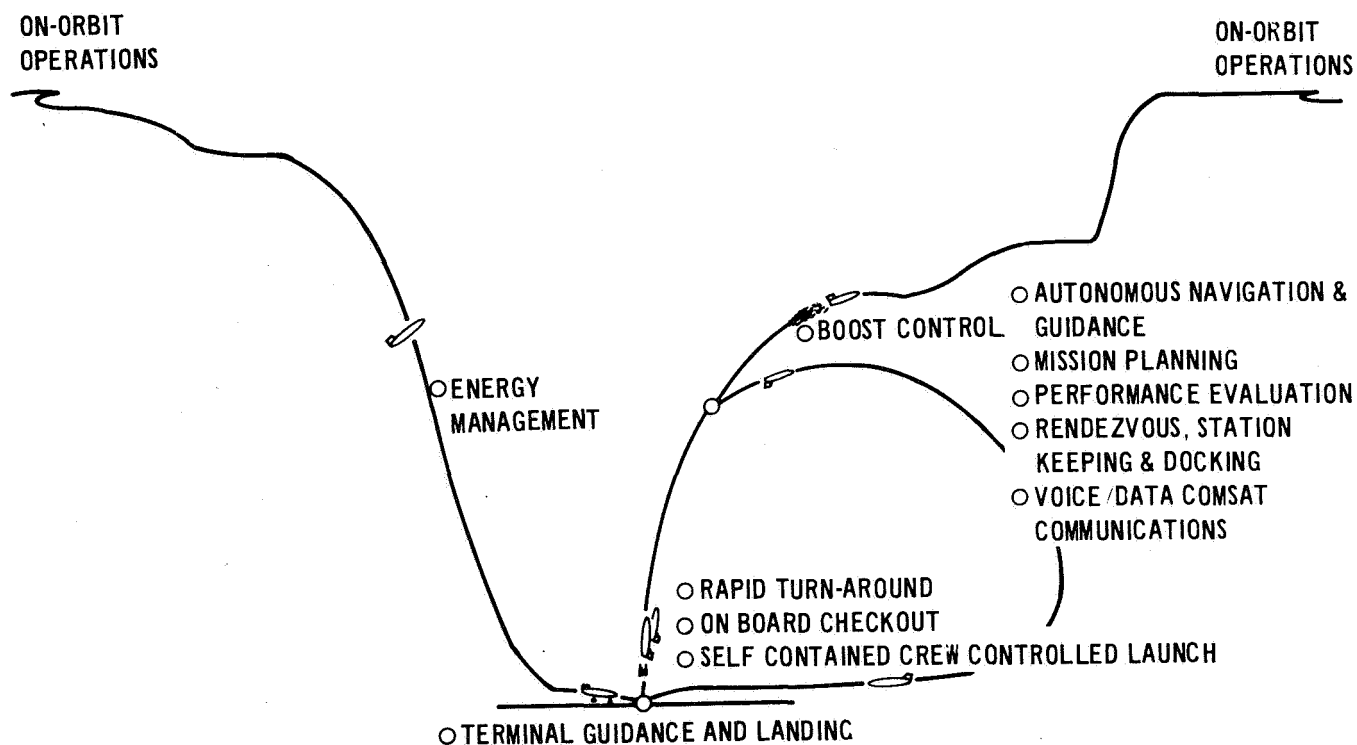
The basic rationale for the use of Integrated Avionics is derived from the measures required to achieve economy of operation. These measures are a self contained, crew controlled, prelaunch checkout capability, rapid turn around/reuse capability and a higher degree of mission success. Avionic capabilities must include self checkout, block and functional redundancy, and maintenance to a Line Replaceable Unit (LRU). These capabilities produce a large amount of system status data. This data, in conjunction with the system complexity due to the vehicle multiregime operation, require an advanced Integrated Avionics capability. To ensure compatibility with manned control, the Integrated Avionics system will provide a highly efficient data management and display/control capability. It will relieve the crew of excessive workload by automatically performing time critical functions and by providing priority sorting and data compression of that information needed by the crew.

The general avionic functions are:

- o Vehicle Self Test and Warning
- o Data Processing and Transfer
- o Crew Command and Integrated Displays
- o Target Tracking
- o Autonomous Navigation and Flight Control
- o Satellite Communications
- o Supporting Energy Conditioning

More specific functions by mission phase are described in Figure 3-99.

AVIONICS—MISSION FUNCTIONS



3.4.4.1 System Definition - The elements of the Integrated Avionics system are shown in Figure 3-100. Equipment and configuration selection was made on the basis of: (1) an estimate of the 1972 technology status and (2) use of concepts which provide small development risks.

Inertial sensors are used as the prime source of navigation data through all active mission phases. Choice of inertial systems in both the booster and orbiter were dictated by the ascent guidance, entry to a pre-determined landing site and automatic landing requirements. Star trackers and horizon sensors provide autonomous on-orbit attitude and navigational updates. The multi-mode rendezvous radar provides for rendezvous with either cooperative or non-cooperative vehicles. A dedicated navigation computer supplies the unique requirements of individual system sensors while permitting the central software programming tasks to be maintained at a manageable complexity level. This keeps sensor unique computational requirements from impacting the central computational requirements.

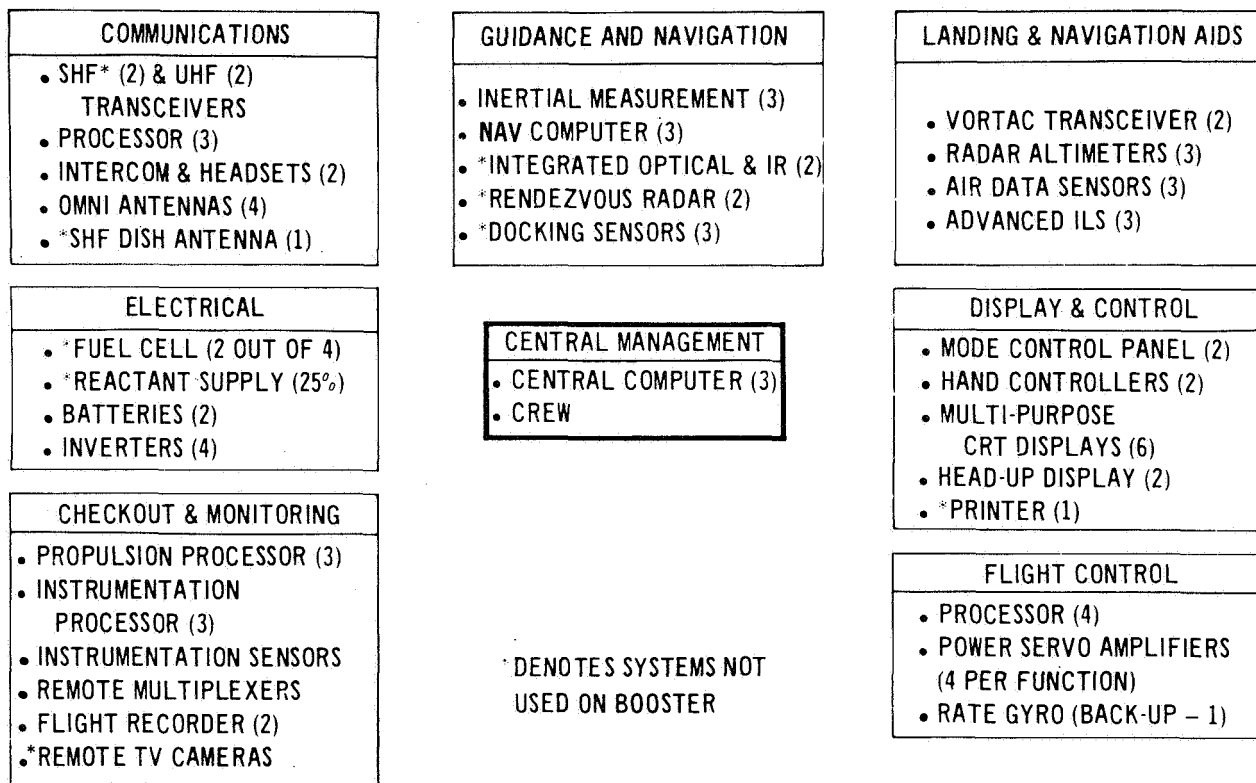
The UHF communication link is utilized for EVA, inter-vehicle voice or data, and airport communication during the approach and landing phase. The Comsat-link provides nearly continuous communication capability between any ground station and the orbiter during the orbital phase of flight.

The display concept utilizing cathode ray tubes for multimode data presentation permits crew decisions on important tasks while relieving them of the need to monitor a large number of displays and meters.

A common, multiplexed data bus was selected to provide standardized digital interfaces, and to reduce the complexity and weight of interconnecting systems. The intermix of computers consists of a central data processor to perform mission oriented functions, and peripheral dedicated computers for sensor functions, navigation, flight control, and propulsion computations. This arrangement was chosen on the basis of commonality of requirements while maintaining equipment and software at manageable complexity levels. Thus, sensor oriented computational requirements, both hardware and software, do not impact the central computer.

Onboard checkout minimizes ground support and expedites maintenance and reuse. Decentralized Built-In Test (BIT) was selected over a separate centralized test system to minimize interface complexity and provide subsystem functional autonomy. BIT provides self-test at all maintenance levels and permits identification of failures to the line replaceable units. Selective computer controlled access permits transmission of data pertinent to a particular mission phase, whether it be for flight, caution and warning, or ground base checkout.

BASELINE ORBITER INTEGRATED AVIONICS SYSTEM



4.0 COST ANALYSIS

Cost analysis involves the investigation of vehicle and program definition, the translation of these definitions into the program cost estimates, and the analysis of cost sensitivities to various vehicle and program alternates. This section of the report presents the cost methodology which forms the basis for the derived costs, the ground rules to which the costs are estimated, the estimated costs, and the associated cost sensitivities.

4.1 Cost Methodology - The cost model developed during Tasks 1 through 6 of the basic OCPDM study was used as the basis for estimating the cost of the vehicles defined in the follow-on study effort. A complete discussion of the Cost Estimating Relationships (CER's) that were developed for this cost model is contained in Reference 4. The CER's were directly applicable to the follow-on study with the exception of a few slight adjustments. The vehicles and programs defined during the follow-on study also contained subsystems or functions for which there were no CER's in the cost model. These items required separate calculations since specific CER's were not defined for these items. The necessary additions, modifications, or deletions are discussed in the following paragraphs.

In accordance with the study ground rules the CER's for the zero stages of Concept "S" vehicles were provided by the NASA.

4.1.1 First Unit Cost CER's - The necessary additions or adjustments to the first unit cost CER's are outlined below:

- a. Thermal Protection System, Radiative - The CER as written in the basic OCPDM cost model is in error since it does not have an exponent on the wetted area (SWTPR) parameter and therefore, does not account for the size (wetted area) effect on the cost. Subsequently, the CER results obtained in the follow-on effort have been reduced to account for this size effect.
- b. Landing Gear - For the Concept "S" vehicle this CER output was increased since the landing gear is constructed with composite materials and the current CER has no material complexity factor.
- c. ECS - The ECS cost was increased slightly to provide additional equipment costs for functions performed that were not a part of the Gemini type system from which the CER was derived.
- d. Entry Attitude Control System - This is a gaseous O_2/H_2 propellant system and the class 4 regenerative cooled, pump fed, LOX/LH₂ system CER was used to estimate the engine cost.

- e. Airbreathing jet engines - The cost of the jet engines is based on Rand Report RM-4670-PR, dated November 1965.

4.1.2 RDT&E CER's - The necessary additions, adjustments, and deletions to the RDT&E CER's are outlined below:

- a. Structural testing - The cost was reduced by 1/3 because of the reduction in ground test hardware.
- b. ECS - The ECS cost was increased slightly to provide additional development costs for functions performed that were not a part of the Gemini type system from which the CER was derived.
- c. Entry Attitude Control System - The class 4 regenerative cooled, pump fed, LOX/LH₂ CER was used to estimate the engine cost for this subsystem.
- d. Airbreathing Jet Engines - The airbreathing jet engines were considered as off-the-shelf items with 25% of the original development cost as estimated by Rand Report RM-4670-PR charged for any possible required modifications or changes.
- e. Aerospace Ground Equipment (AGE) - The output of these CER's was slightly reduced to reflect the vast amount of onboard checkout equipment.
- f. Launch Facilities - The facilities costs are based on modification of existing launch facilities.
- g. Trainers and Simulators, Mockups, and System Engineering - The costs in the model are calculated as a percentage of other cost elements. Since these cost elements are now considerably higher than the base from which the percentage factors were derived, the cost model output of these 3 functions was reduced slightly.
- h. Horizontal flight testing, Vertical flight testing, and Refurbishment - These costs required separate calculations since the cost model does not have CER's for estimating these elements.

4.1.3 Operational Phase CER's - The operational CER's were developed from the data presented in Reference 4 to accommodate a range of operational philosophies, payload sizes and total program sizes. Three operational philosophies were considered during the study; namely, the business as usual (BAU) approach of the basic study, the ILRV approach of quick turnaround, and an intermediate approach which is less conservative than the business as usual approach.

Recent shuttle studies involving several different approaches to an ILRV system required the development of an operational philosophy and an operational

cost model more representative of the ILRV system than the "Business As Usual" philosophy and model presently structured in the basic OCPDM study results. An ILRV system is characterized by an integrated launch-recovery complex, limited scheduled maintenance performed in a short time, and little of the present pre-launch activities, other than pad erection and countdown. These characteristics eliminate transportation, reduce flow time, reduce inventory requirements, and reduce the manpower levels required to sustain a program. All of these contribute to reduced operating costs which was one of the purposes of the ILRV shuttle studies.

An integrated launch-recovery-recertification complex has many advantages. It provides a dedicated launch and recovery site, free from the compromises necessary when launch is from ETR or WTR and recovery is at existing civilian or military airfields. Existing sites demand that the needs of all users be given equal consideration. In the high traffic programs envisioned in the ILRV studies such a situation is hardly tolerable. The dedicated site, free from any other launch or aircraft traffic, offers the potential for the least costly operating mode. Inclusion of the recertification facility at this complex is a logical extension of the concept. There is little reason to transport a space vehicle to another location for recertification when it could be done right at the recovery site.

Recertification is a much less elaborate activity in the ILRV approach. The shuttle vehicles are designed for long life and easy maintainability. The subsystems have a much longer useful life, as compared to present systems, due to high reliability, longer design life, and much less non-flight operation (repetitive testing).

The detailed recertification model utilized in this study is a modification of the model developed in the basic OCPDM study. The ILRV recertification is based on data presented in Reference 5. This reference study defined a scheduled maintenance cycle similar to the type followed for commercial and military aircraft. The operating life of the various subsystems was estimated in flights, based on the expected hours of operation per flight. The thermal protection system life was estimated from the expected thermal environment of the nominal mission profile. Some components had nearly unlimited life while others such as leading edges and nose caps had a five flight life. The scheduled maintenance cycle replaced portions of the TPS as the expected life was reached. The basic airframe, including landing gear, was assumed to have unlimited life.

This scheduled maintenance approach requires that an additional amount of effort be allotted to unscheduled maintenance. Unscheduled maintenance in this study is defined in man-hours only, the materials for this activity are assumed drawn from the spares stock.

There is a limited amount of testing during the recertification. For the ILRV approach, testing is limited to continuity validations only. Testing over the operating range is not performed. If a component is due for replacement, it is removed and a fully tested replacement installed, the continuity checked to be certain the replacement is correctly installed, and the job sealed. There is no full system test until the prelaunch countdown which is the only time before flight that all systems are checked.

This scheduled maintenance approach does not reduce the amount of inspection performed. The burden on quality assurance is greater due to the elimination of all possible repetitive testing. The flow time is keyed to the scheduled and unscheduled maintenance, but the manpower levels reflect the presence of quality assurance throughout the recertification.

Launch operations for the ILRV philosophy attempt to reduce costs to a minimum without loss of success probability in jeopardizing the safety of a flight crew. The "business as usual" activities were reviewed individually. Each was reduced to some minimum which, in the judgement of the analysis, was the least effort permissible to achieve a successful mission. Pad testing was eliminated since the ILRV approach relies on the countdown to detect anomalies. The two major reductions were in industrial area activities and countdown. This is an operational program which assumes a fixed vehicle configuration, and uses onboard checkout in the vehicles. In an operational program, with the vehicles operating at an integrated complex, the vehicle is delivered directly to the pad, pausing only to load cargo and some expendables. Onboard checkout greatly speeds the checkout sequence by verifying that all systems are operating within tolerance. The ILRV approach does not consider the exact value of each measured parameter, or compare that value to previous test data, as is done in the "business as usual" approach. Greater reliance is placed on the integrity of the subsystems, and they are given a go-no-go type of test only. Propellant costs can not be reduced; thus, pad assembly and propellants are the two major costs in the ILRV launch operations.

The costs of the other activities associated with operations are also reduced in the ILRV approach. With fewer manhours involved in launch operations, the manhours in launch area support are greatly reduced. Training costs can be reduced because this is a logistic shuttle operation with little or no variation in mission profile. Consequently, flight crew need only refresher courses rather than extensive retraining between flights. AGE and facility maintenance are significantly reduced by elimination of much of the "business as usual" AGE and by less complex launch facilities. Due to the nature of the program, sustaining engineering and technical support can be reduced to 60% of the "business as usual" value. The longer life, higher reliability components permit a reduction in the quantity and cost of sustaining spares.

4.1.4 Zero Stages - The CER's for the zero stages were provided by the NASA. These were programmed into a small cost model providing all costs, such as RDT&E, investment and operational costs, for the solid versus liquid and expendable versus reusable approaches to the zero stages. These costs were then added to the core vehicle costs for Concept "S" to provide the appropriate total program costs.

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4.2 Cost Ground Rules - The following ground rules, assumptions, and program definitions are reflected in the estimated costs for the follow-on study effort.

- a. All costs are in 1969 dollars and are based on the labors rates as established by the basic OCPDM study.
- b. The primary development costs of common subsystems are charged to the orbiter with small additional costs for these subsystems charged to the booster for modifications and peculiarities.
- c. Ground test hardware consists of approximately 1.2 equivalent cost units (i.e., 1.2 times first unit cost).
- d. The flight test hardware included in the RDT&E phase consists of 2 complete production hardware vehicles.
- e. The flight test vehicles procured in RDT&E phase are completely refurbished and used to help meet the operational phase inventory requirements.
- f. The landing assist jet engines are considered off-the-shelf items with 25 percent of the estimated original development cost charged for modifications.
- g. Three sets of AGE are included in the estimated costs.
- h. The horizontal or subsonic flight test program consists of 140 flights on the orbiter and 100 flights on the booster.
- i. The vertical (suborbital and orbital) flight test program consists of 9 flights on the orbiter and 6 flights on the booster; 3 of which are combined launches.
- j. The probability of mission success for the ILRV, intermediate, and business-as-usual approaches are .985, .975, .975 respectively. The probability of safe recovery is .995 for all approaches.
- k. No design life limitations were assumed for the core vehicles. Reusable stage zero units were assumed to have a 20 flight life.
- l. Program life assumed was 10 years. At the end of this time, all remaining vehicles are in flight-ready condition.
- m. The payload costs are excluded.
- n. The contingency weight has been excluded from all cost calculations that are weight sensitive.
- o. Fee is included as a separate element at 10 percent.

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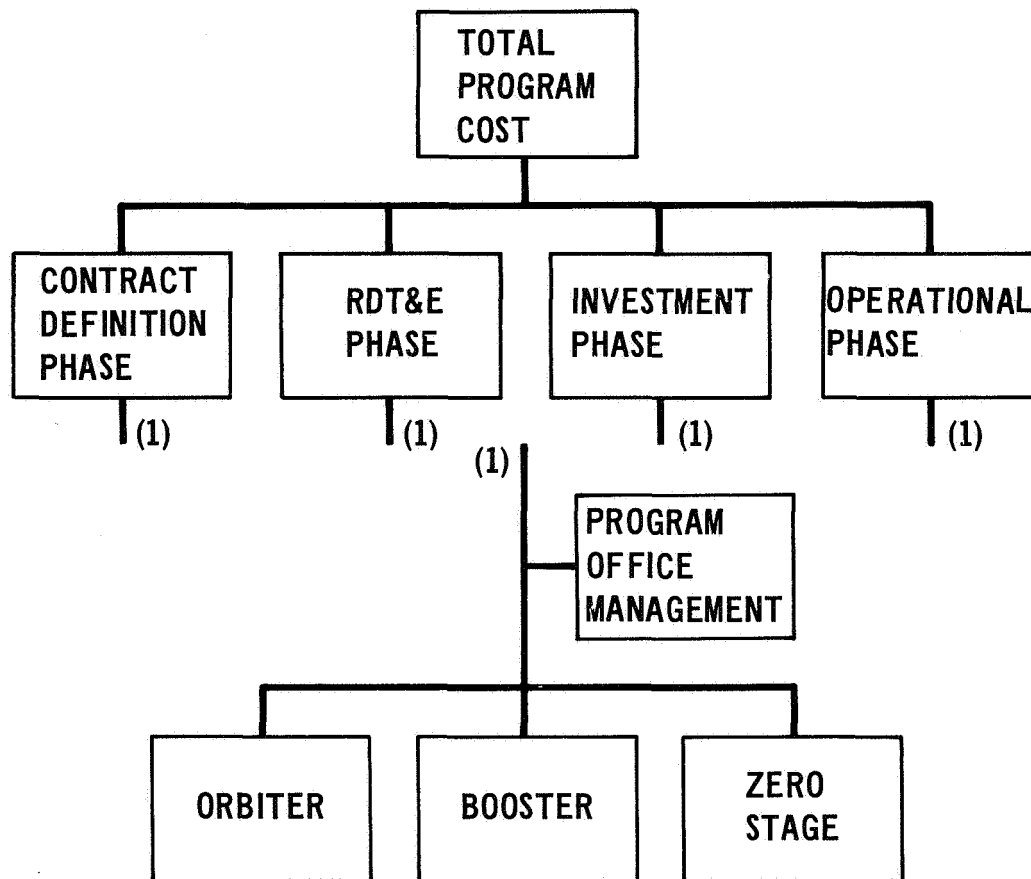
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4.3 Cost Element Structure - The Cost Element Structure (CES) developed for the basic study has been modified slightly to meet the requirements of the vehicles and programs as defined by this follow-on effort. Generally, these modifications include the deletion of subsystems or functions not included in the follow-on vehicles or programs or the addition of subsystems or functions not previously provided for by the basic CES. Definitions of the various elements are the same as defined by the basic CES. Added elements include the landing and cruise jet engines, horizontal flight testing and refurbishment. These added elements are described as follows:

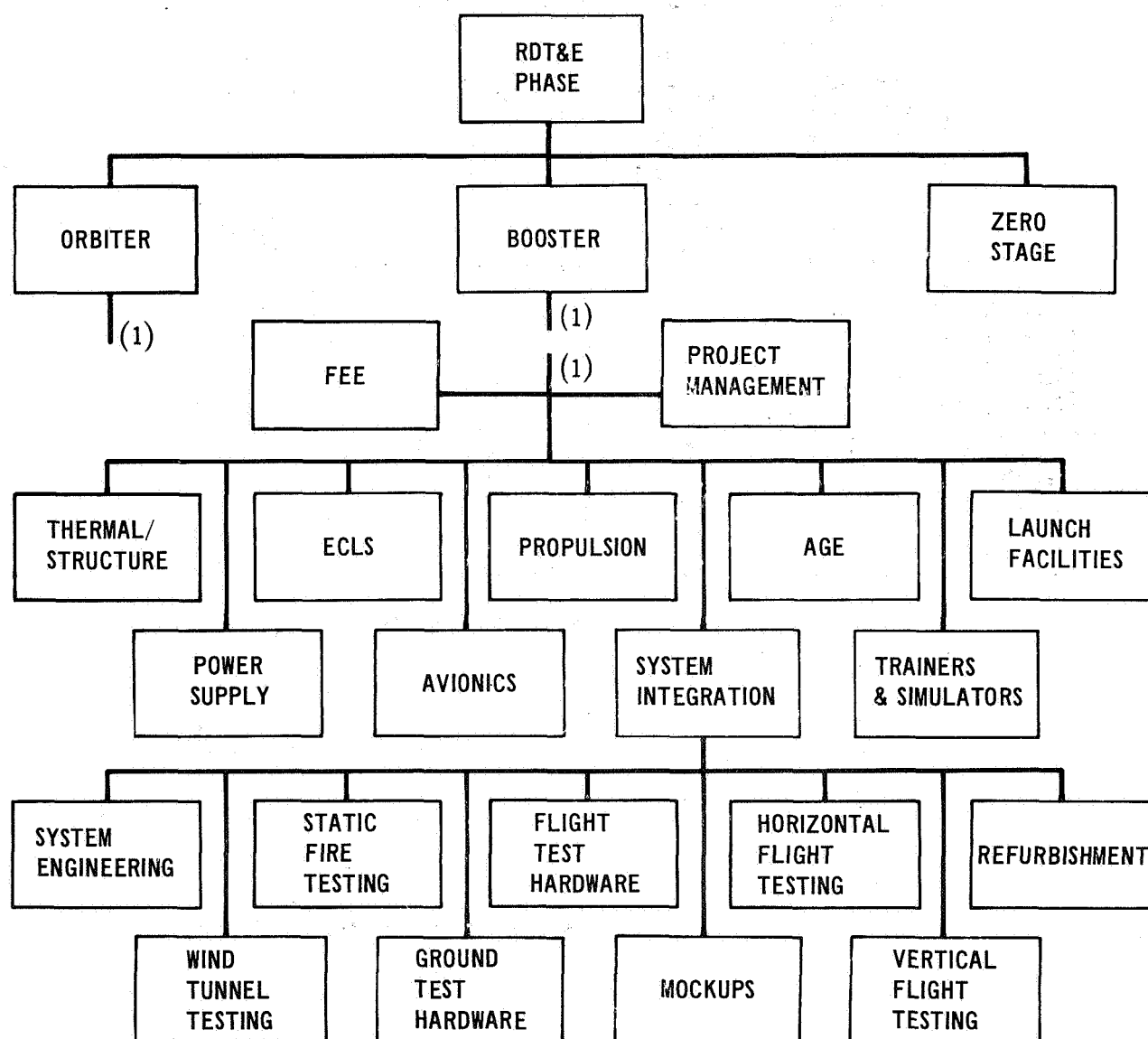
- a. Landing and Cruise Jet Engines - Includes the cost of the engines and the necessary installation items for fuel and controls.
- b. Horizontal Flight Testing - Includes in-plant and remote site costs for the horizontal take-off and landing subsonic test program.
- c. Refurbishment - Includes refurbishment costs for repairs and modification resulting from the flight test program to maintain and return the vehicle to an operational status.

The basic CES as developed for the entry vehicle module with above noted modifications is applied to both the orbiter and boost vehicles. The zero stage element essentially replaces the launch vehicle element. Figures 4-1 through 4-4 present the CES as defined for this follow-on effort.

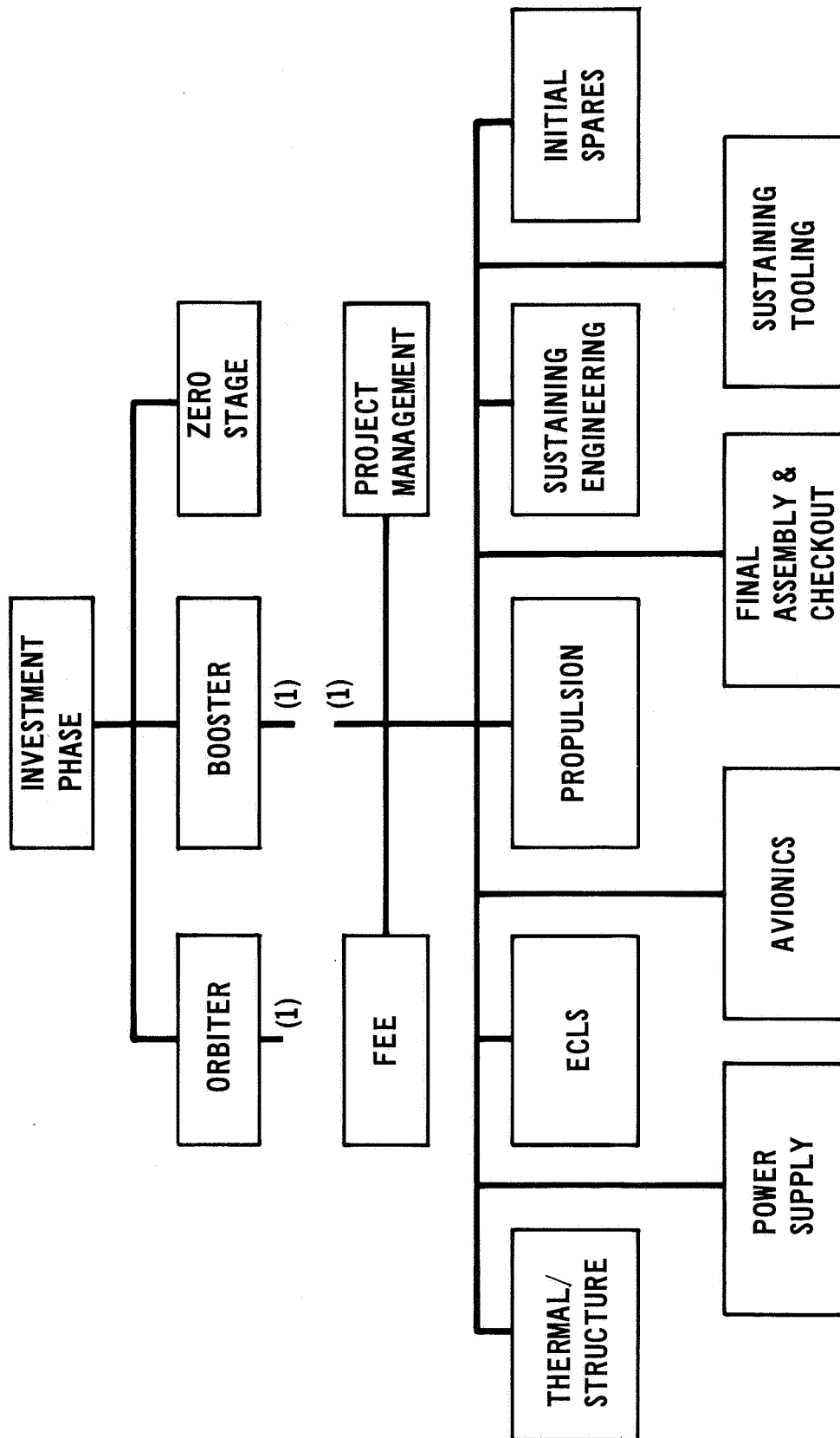
TOTAL PROGRAM COST ELEMENT STRUCTURE



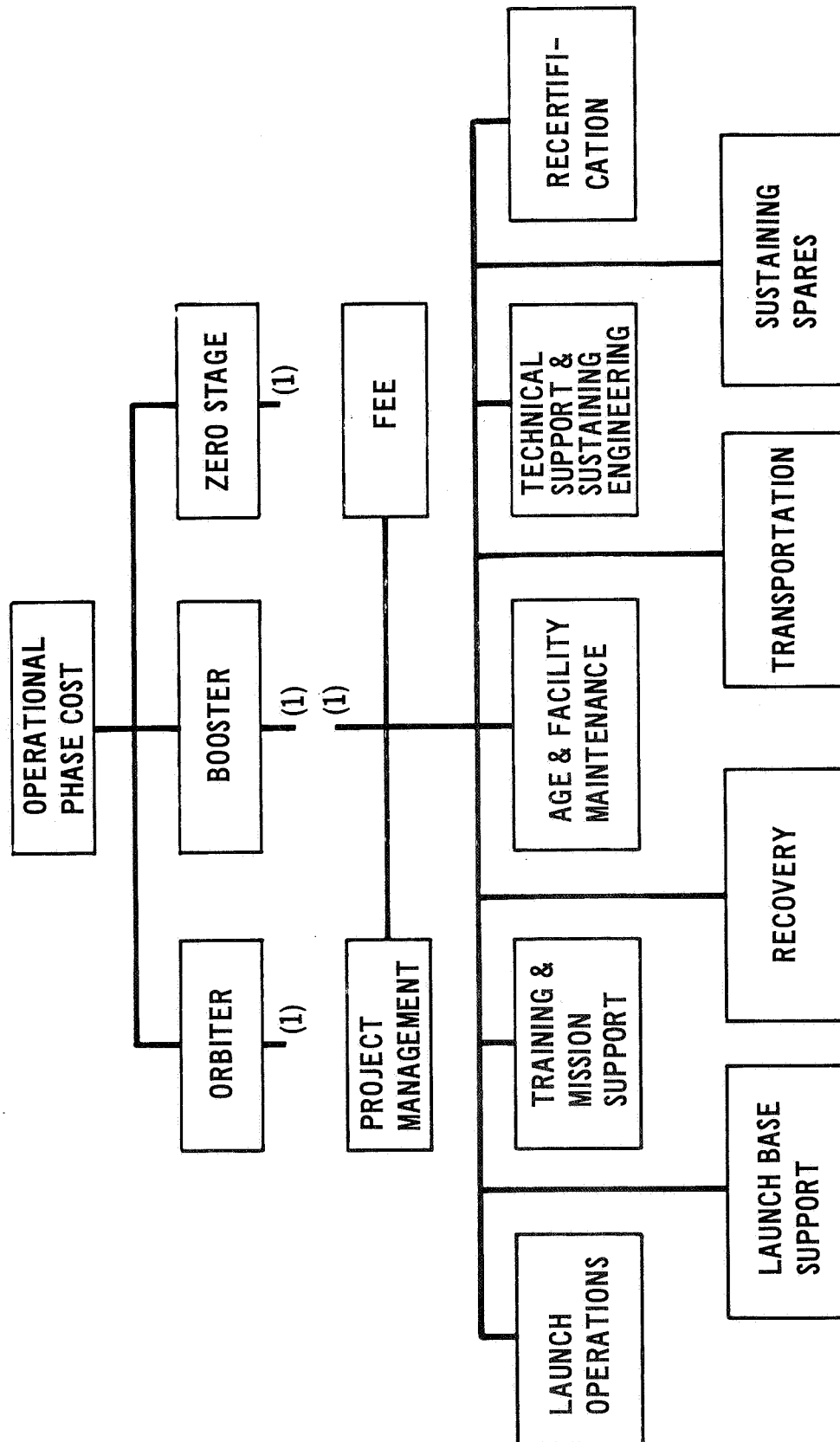
RDT&E COST ELEMENT STRUCTURE



INVESTMENT PHASE COST ELEMENT STRUCTURE



OPERATIONAL PHASE COST ELEMENT STRUCTURE



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4.4 System Analysis - The detailed cost estimates generated using the tools discussed previously are presented in Appendix A. The results have been plotted here in this section of the report to graphically present the data for trend analysis and easy comparison. In general, the trends indicated in this study agree with those of the basic OCPDM study as documented in Reference 4. This section of the report presents concept "S" for the constant length and two constant ΔV cases, Concept "L", Concept "M" and then some comparisons of all three concepts.

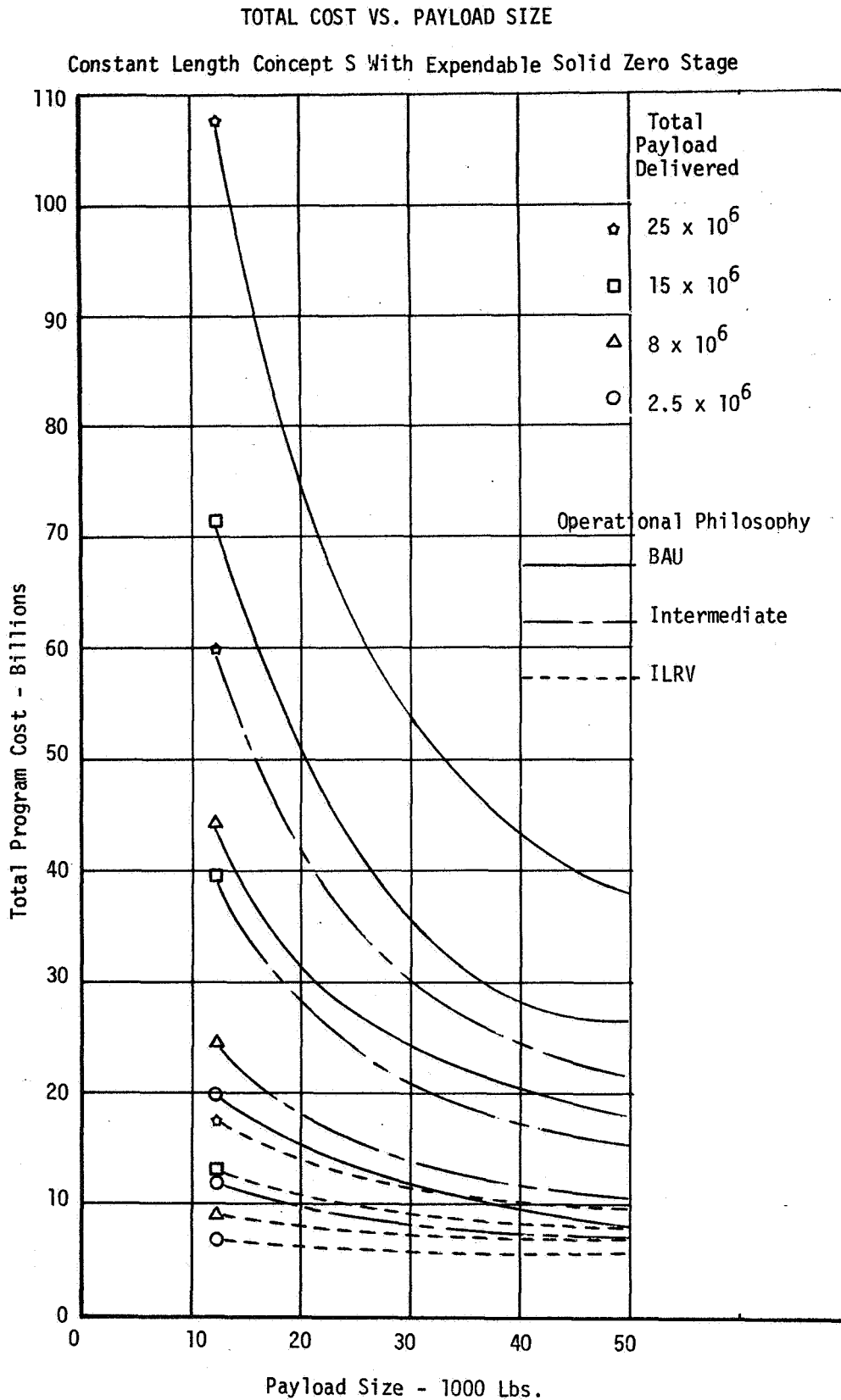
4.4.1 Concept "S" - The study considered three variations of the Concept "S", one with the length fixed at 165 feet, and two with the orbiter stage ΔV fixed at either 18,790 FPS or 20,890 FPS.

Figure 4-5 presents the trends of total cost versus payload size for the constant length configuration. The differences shown in operating philosophy are for four different traffic rates covering the range from 250,000 to 2.5 million pounds per year delivered. There appears to be a cost minimum at a payload size near 50,000 pounds. There were insufficient cases run to establish this cost minimum location, but the results agree with trends indicated in the basic OCPDM study, Task 6. As expected, the ILRV operational philosophy is the least costly being approximately one quarter of the business-as-usual (BAU) philosophy shown and used in the basic OCPDM study. As the payload size increases, the amount of traffic to deliver a given amount of payload reduces producing the expected downward trend of the cost curve with increasing payload size. Payloads in excess of 50,000 pounds were not considered. The basic OCPDM study indicated that payloads on the order of 75,000 pounds are the least-cost size for very high traffic programs.

Figure 4-6 and 4-7 are cross plots of the data given in Figure 4-5 showing the total program cost trends as a function of total payload delivered and flights per year. Payload size has little effect on the total costs when flights per year are considered which is as expected for this concept.

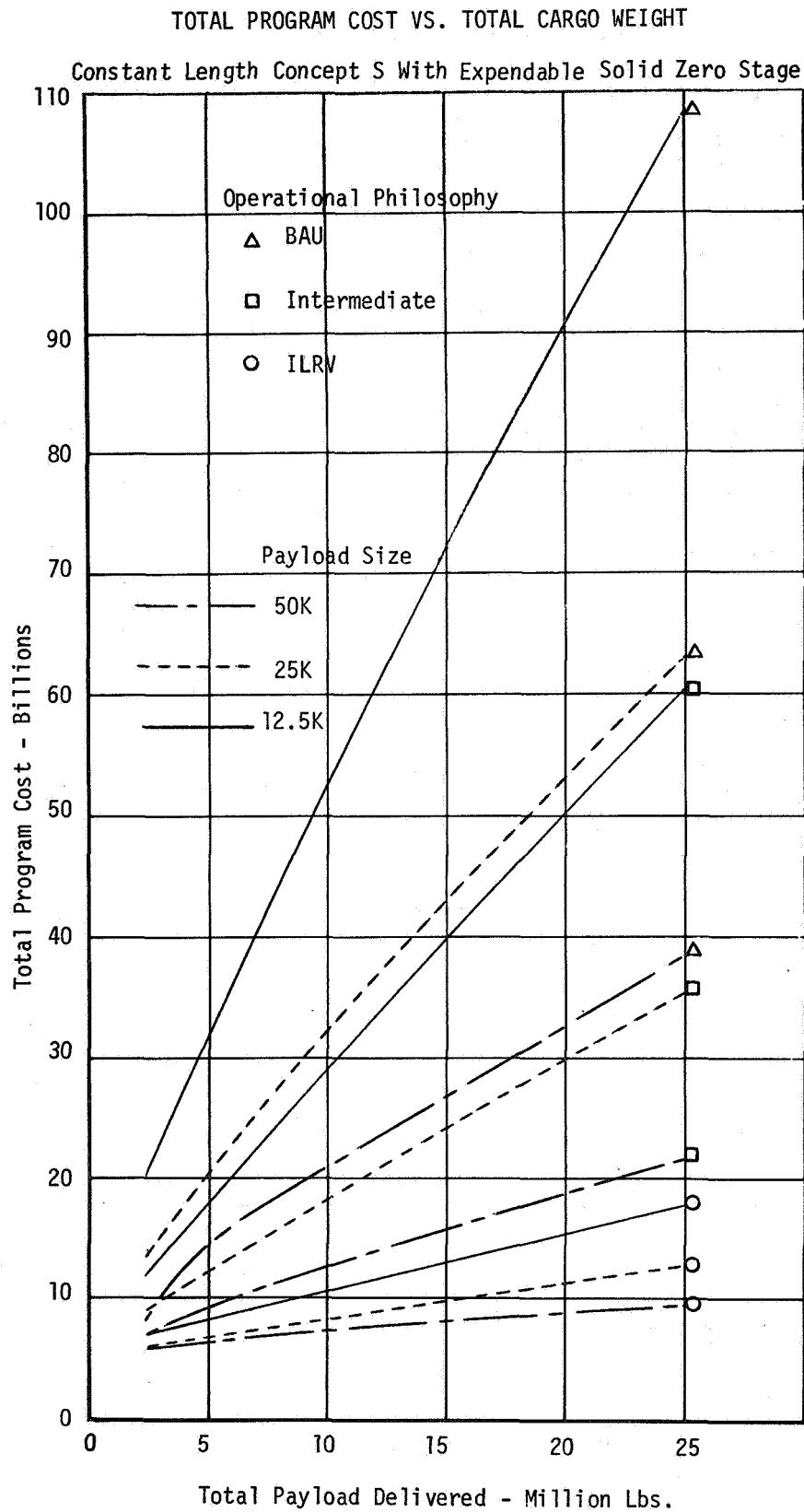
Figures 4-8, 4-9 and 4-10 show various trends of the recurring costs. For this study, recurring costs are defined as the sum of the investment and operational costs. The number of flights used is the number of attempted launches. As expected, recurring costs increase with payload size; however, in the ILRV operational philosophy they are nearly constant. In fact, there is a significant amount of scatter to the ILRV philosophy data indicating the model used may be overly sensitive to certain parameters.

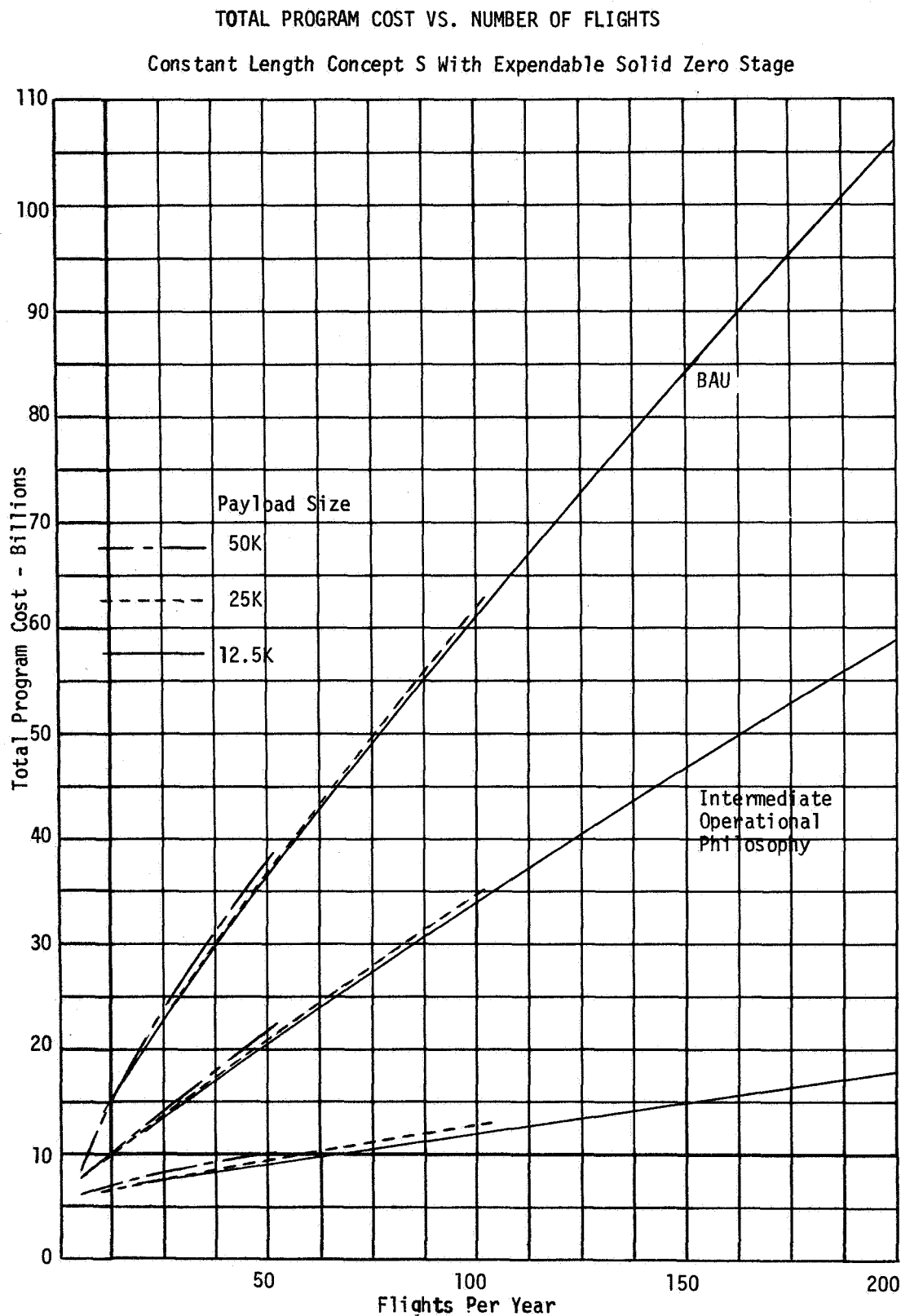
Optimized Cost/Performance Design Methodology



Optimized Cost/Performance Design Methodology

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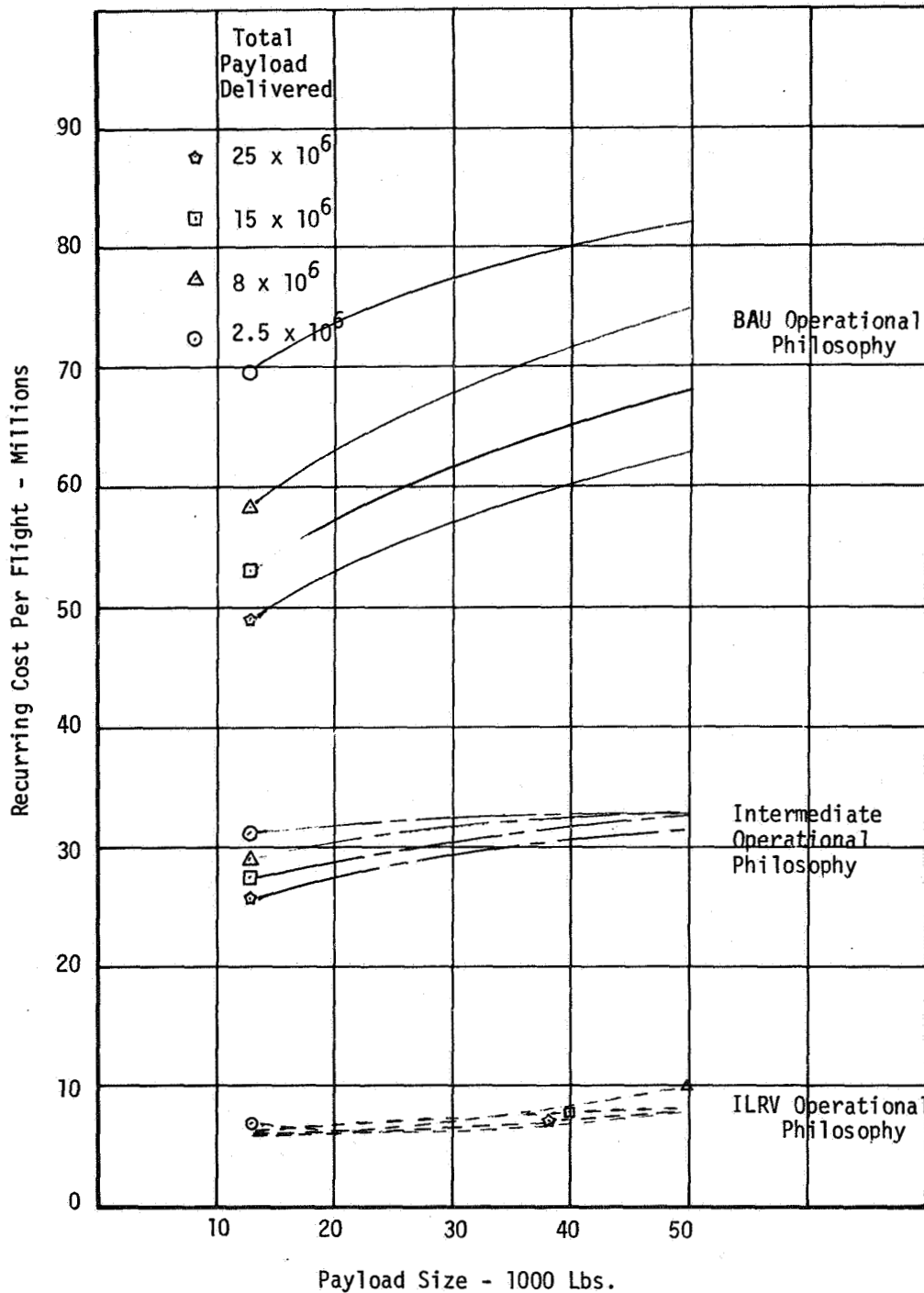


Optimized Cost/Performance Design Methodology

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2 MARCH 1970

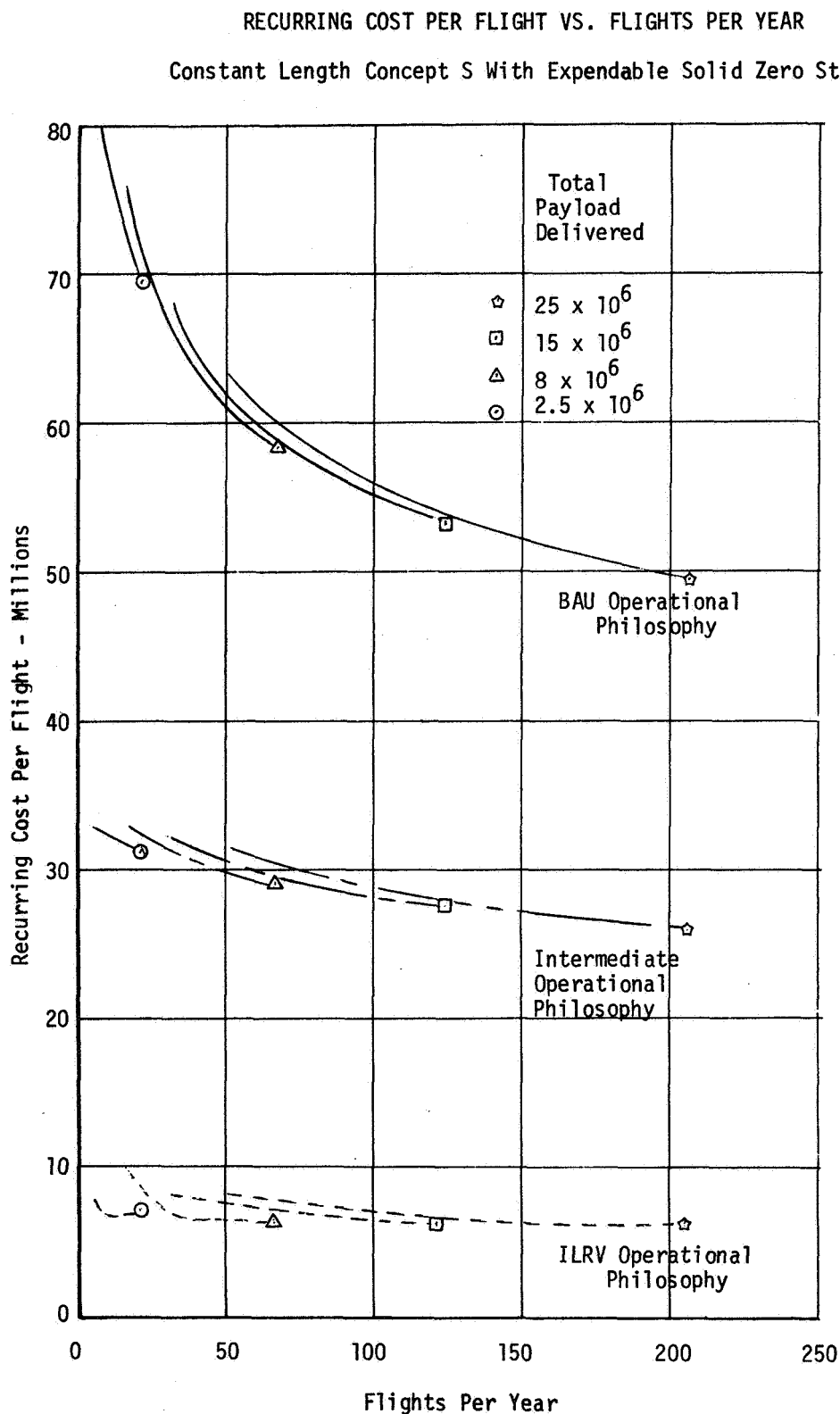
RECURRING COST PER FLIGHT VS. PAYLOAD SIZE

Constant Length Concept S With Expendable Solid Zero Stage



Optimized Cost/Performance Design Methodology

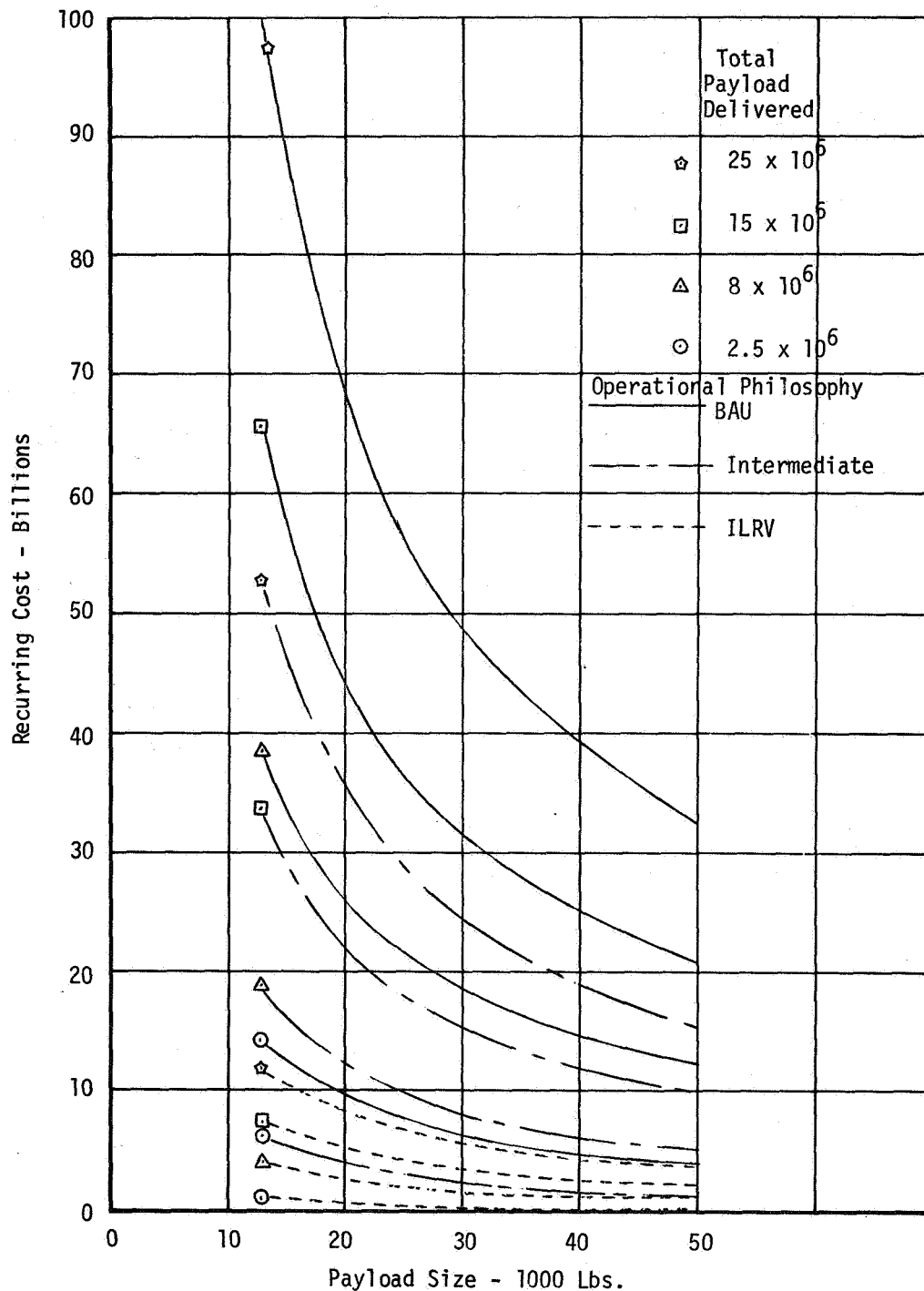
REPORT MDC E0109
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Optimized Cost/Performance Design Methodology

RECURRING COST VS. PAYLOAD SIZE

Constant Length Concept S With Expendable Solid Zero Stage



Figures 4-11, 4-12, and 4-13 present a breakdown of the operational costs for the 50,000 pound payload size at the 8 million pound traffic rate indicating that the two major cost centers are launch operations and recertification. The cost of propellants are included in the launch operations costs as noted in the data presented in the appendix. For all operational philosophies, the recertification costs are very significant.

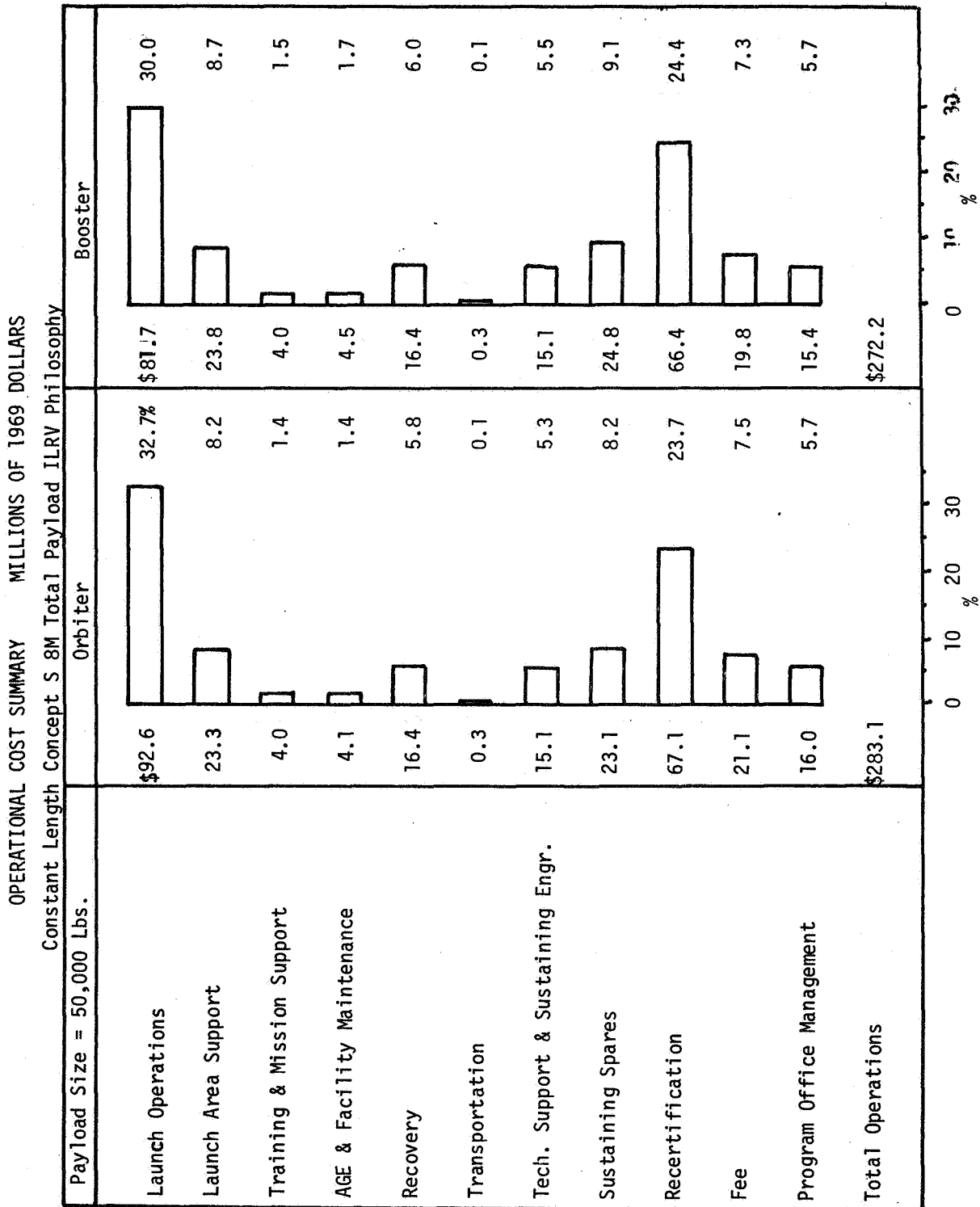
Figure 4-14 presents the total program cost trends for the four zero stages considered. The zero stage cost model used in this study was supplied by the NASA. The development costs of the solid stages are considered sunk costs and were not charged to the program. The costs of solid propellant is included in the investment and recertification cost whereas the costs of liquid propellants are included in the launch operations costs. For this reason, the recurring costs are more meaningful for comparisons of the four approaches. The recurring costs as a function of payload size and flights per year are shown in Figure 4-15, and 4-16. The recurring costs per flight are shown in Figure 4-17.

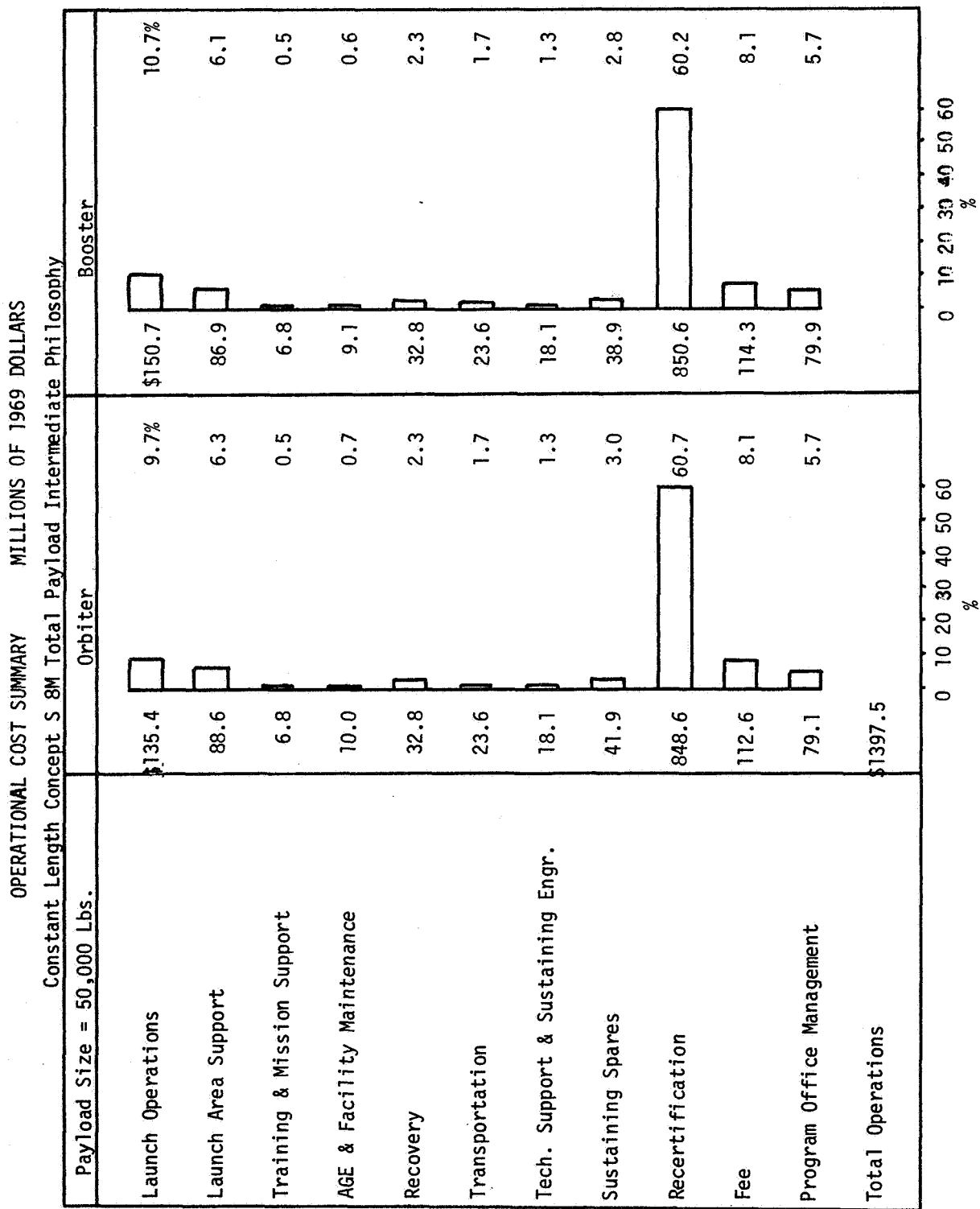
It should be noted that only the 50,000 pound payload configuration for Concept "S" represents a near optimum design point. This fact should be taken into consideration when comparing costs with the other payload sizes analyzed.

The constant ΔV Concept "S" considered two ΔV values, namely 18,790 and 20,890 FPS. The total program cost trends and the recurring cost trends for the $\Delta V = 18,790$ FPS case are shown in Figures 4-18 and 4-19 respectively. The trends are similar to those for the constant length case discussed previously. The recurring cost per flight is shown as a function of the flights per year in Figure 4-20.

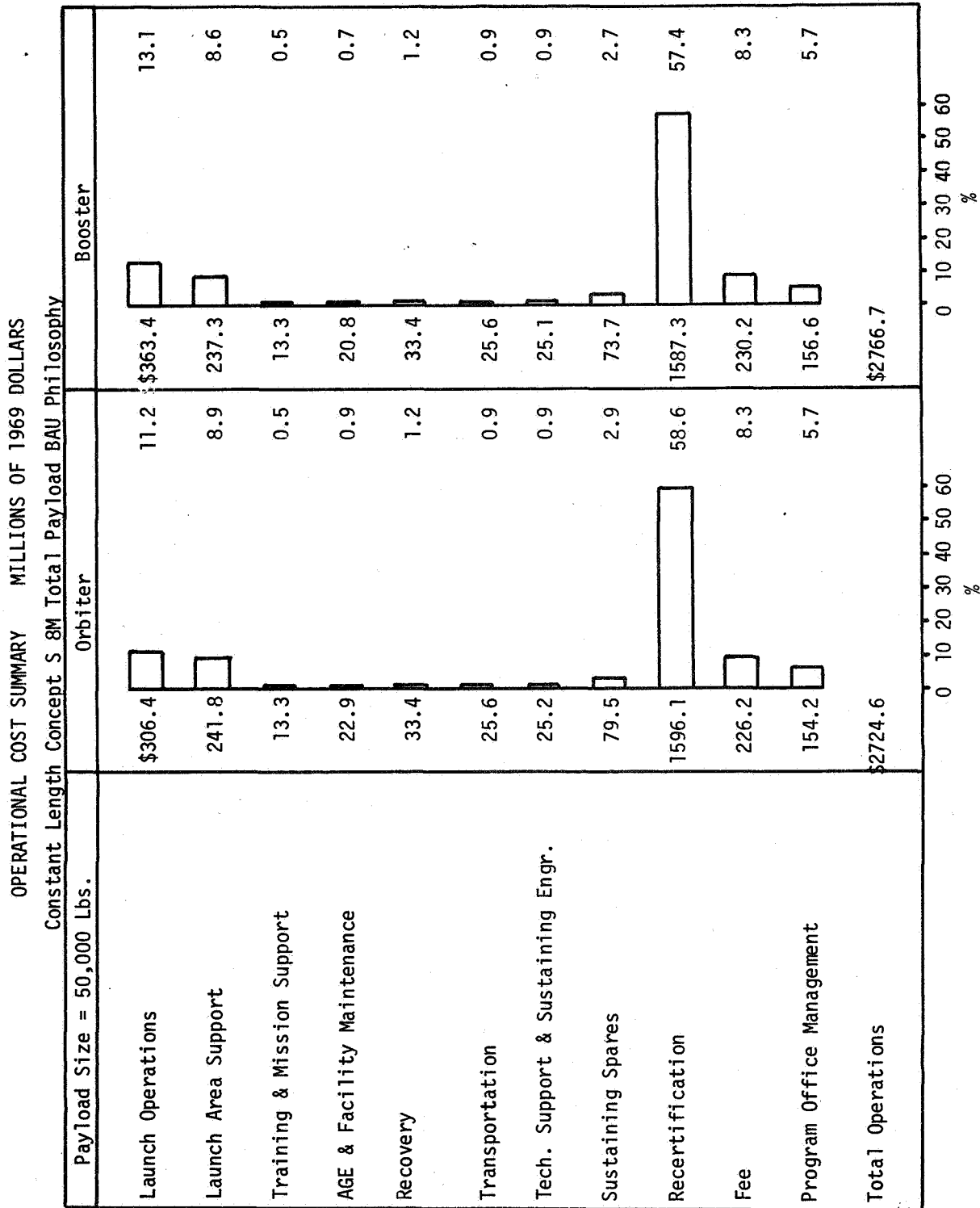
The zero stage cost trends for the constant $\Delta V = 18,790$ FPS case are shown in Figures 4-21, 4-22, 4-23, and 4-24. The recurring costs per flight as a function of payload size appears to have an inflection point at some traffic rate between the 8 million and 15 million pounds delivered. Below this value there is some payload size which has the lowest cost per flight, above this value the curve has no bucket within the range considered.

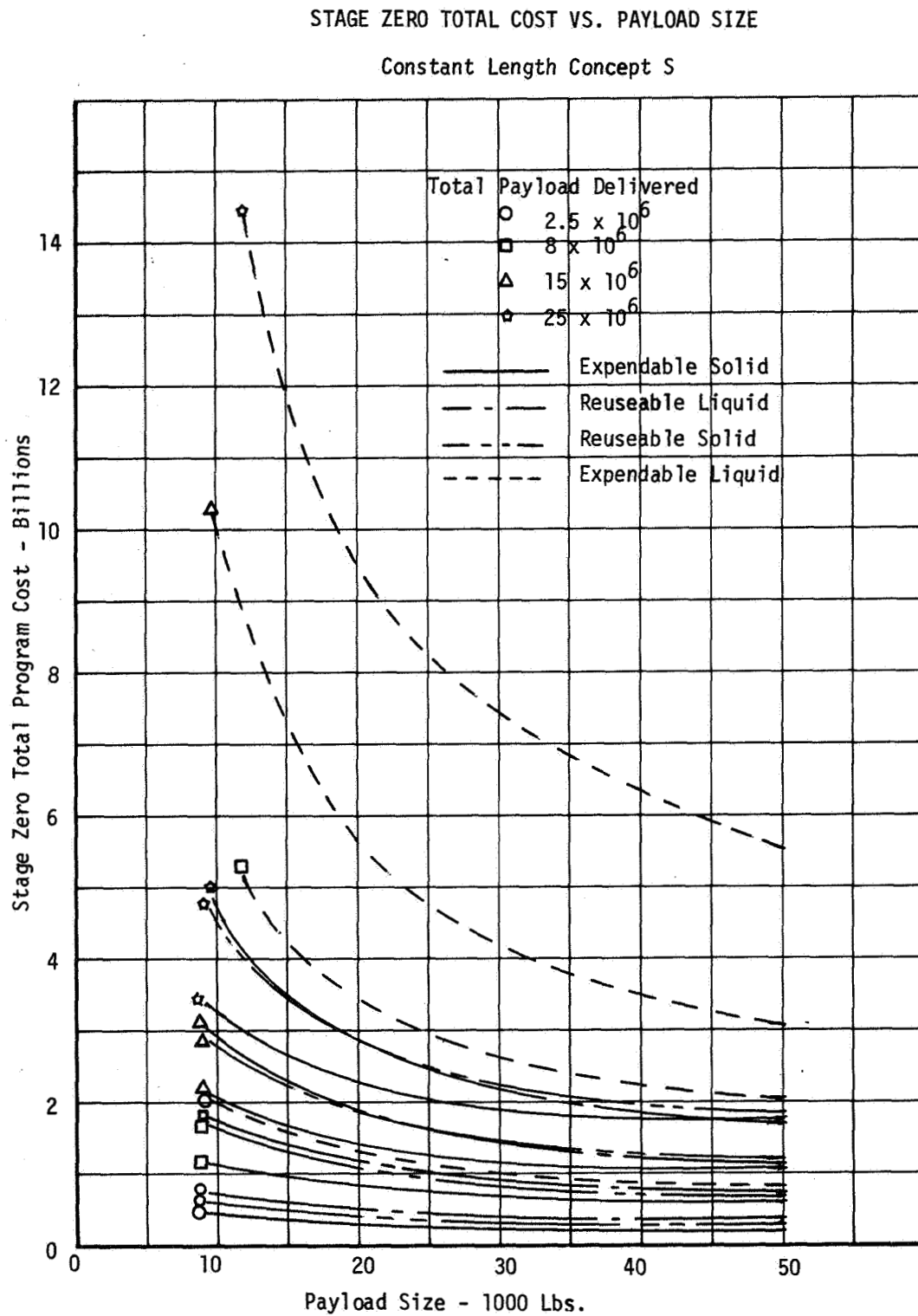
The cost trend curves for the constant $\Delta V = 20,890$ FPS Concept "S" case are shown in Figures 4-25 through 4-30. They are similar in shape and trend conclusions to those shown previously.





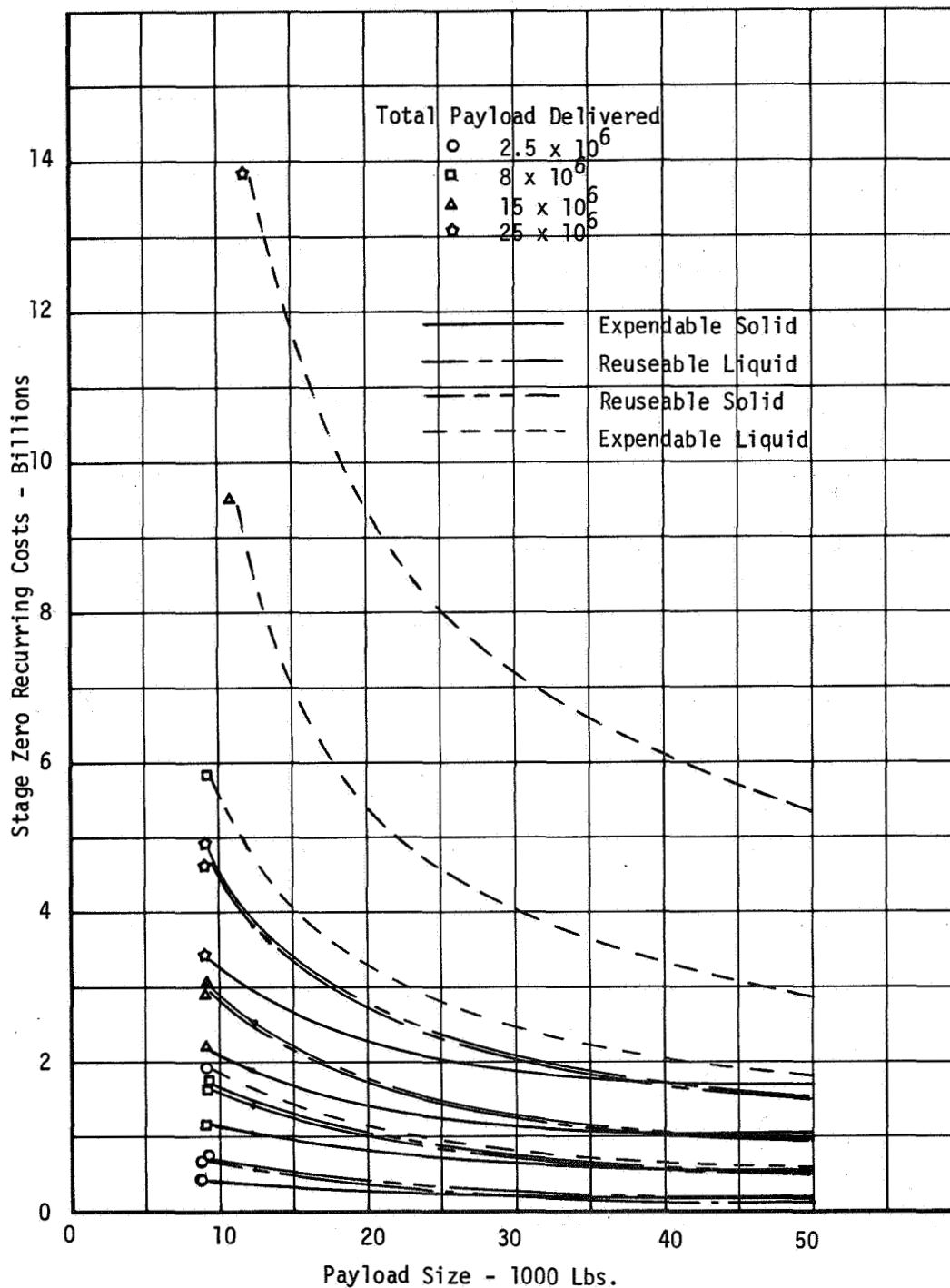
Optimized Cost/Performance Design Methodology

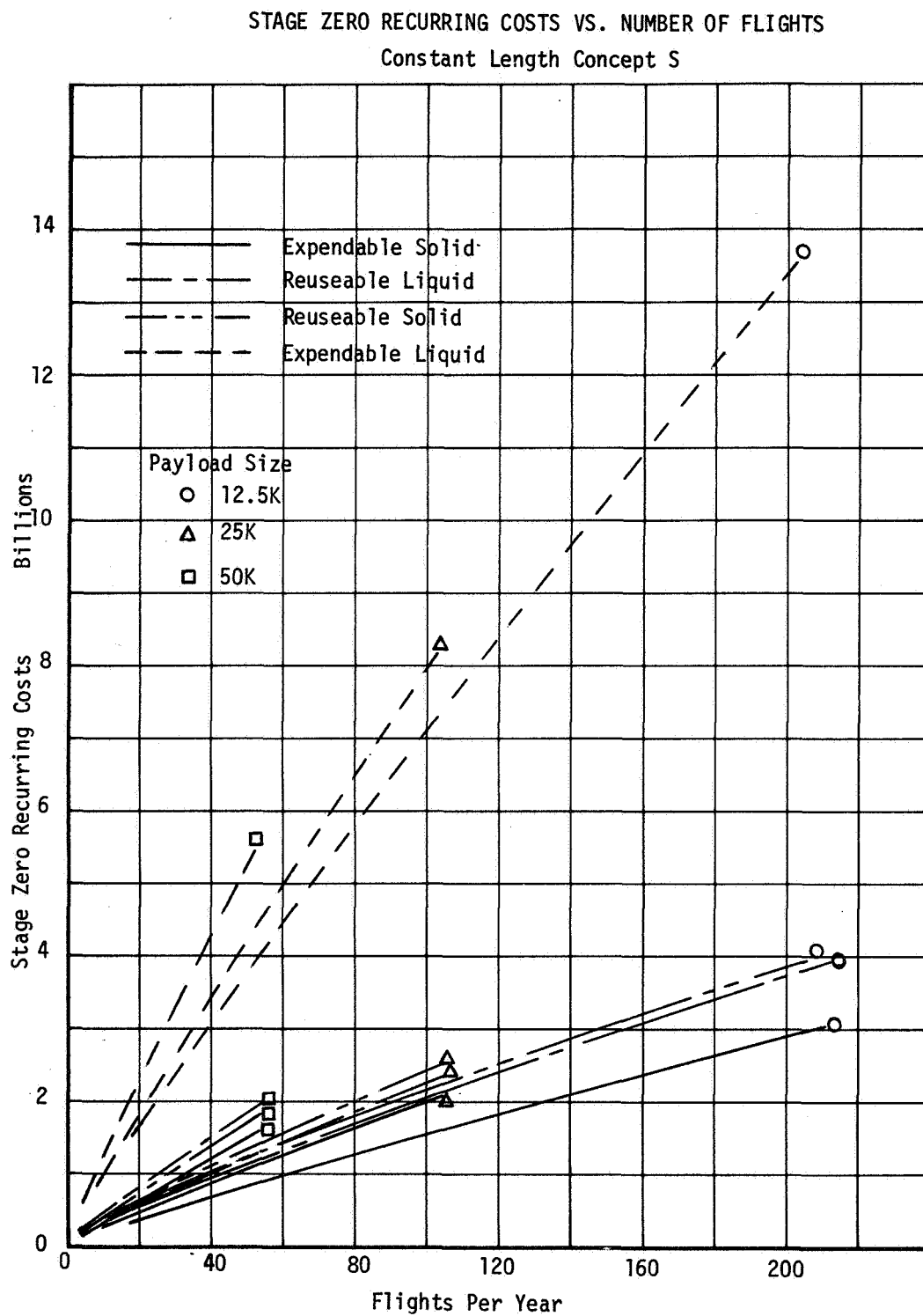




STAGE ZERO RECURRING COST VS. PAYLOAD SIZE

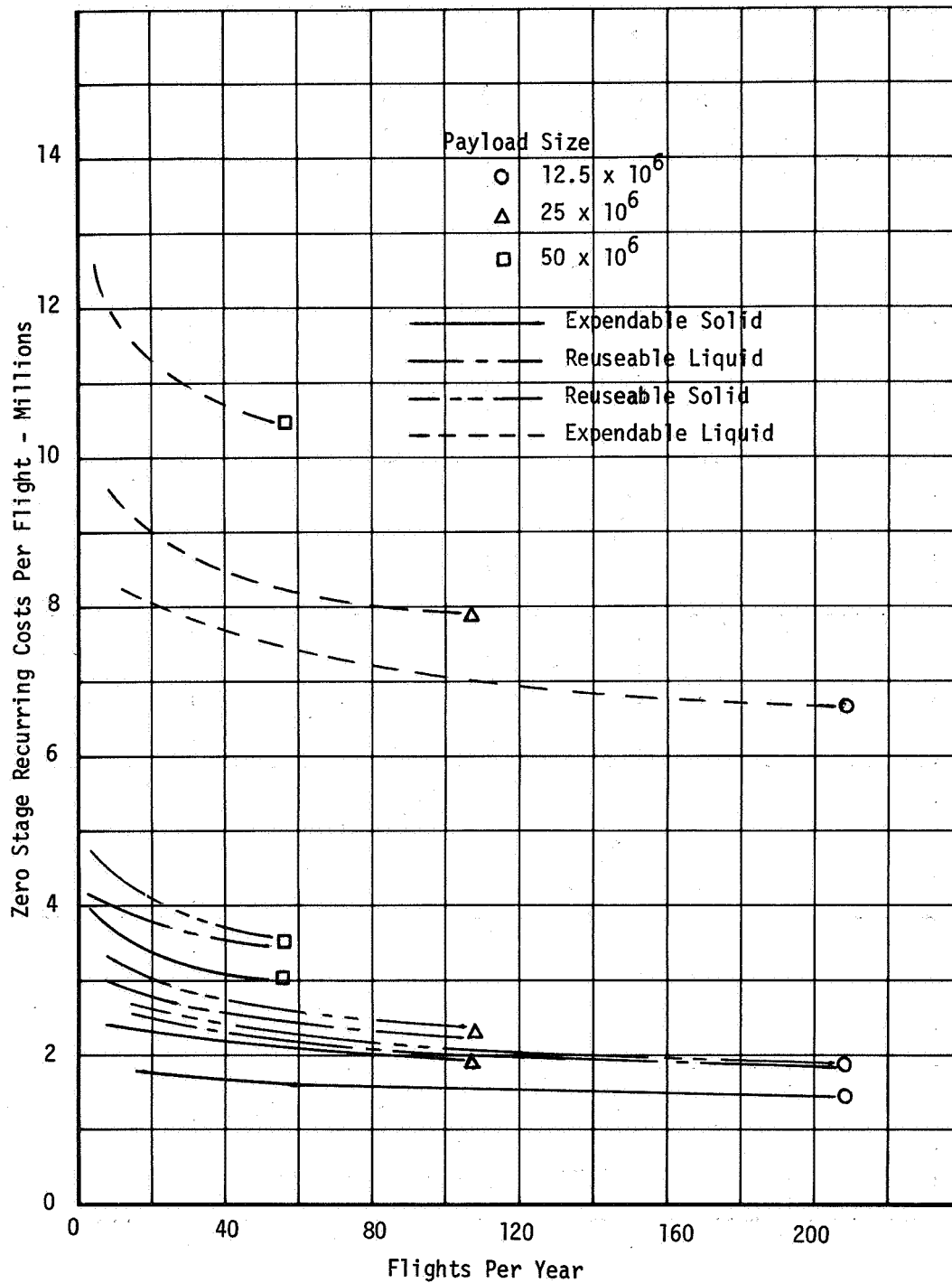
Constant Length Concept S

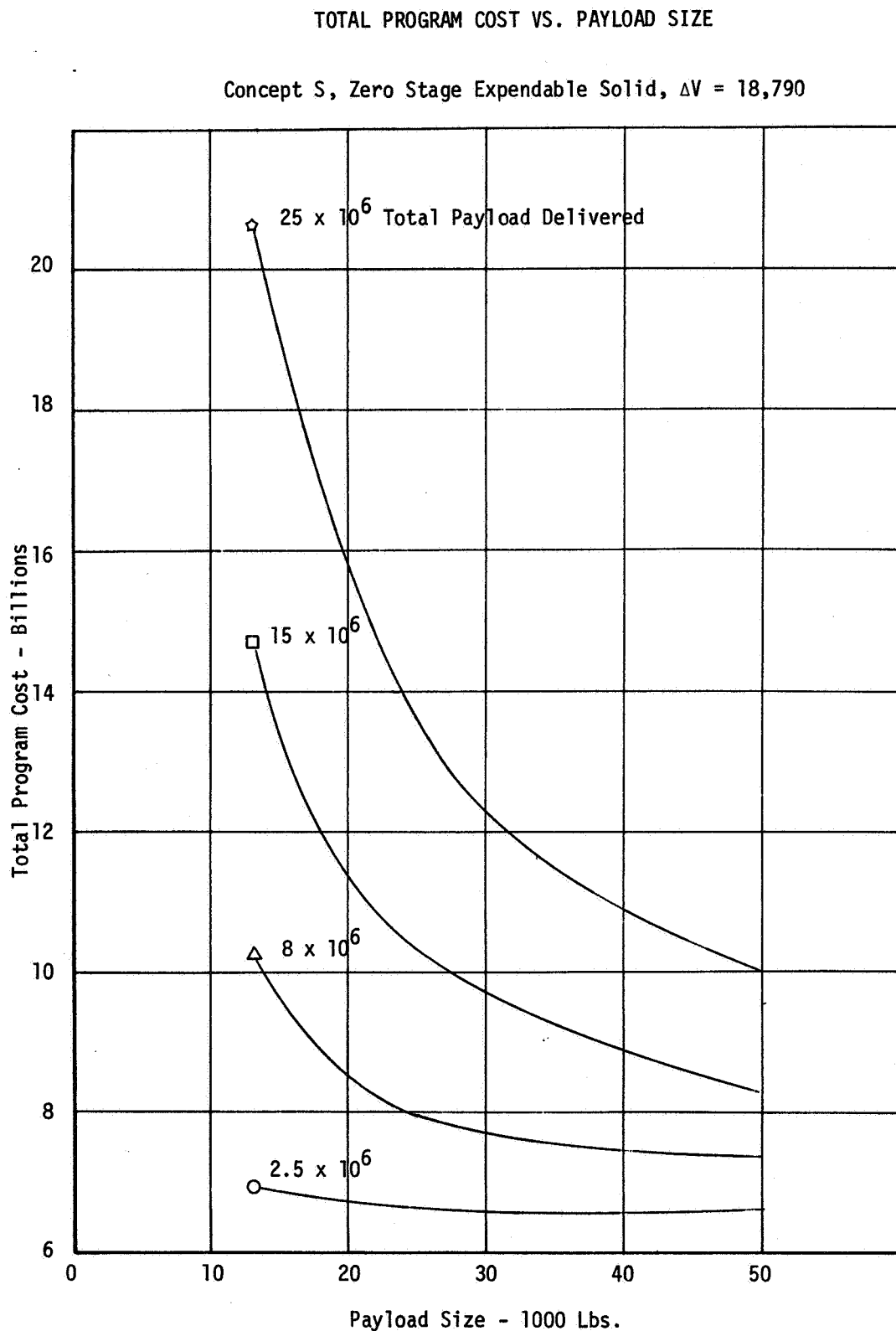




ZERO STAGE RECURRING COSTS PER FLIGHT VS. FLIGHTS PER YEAR

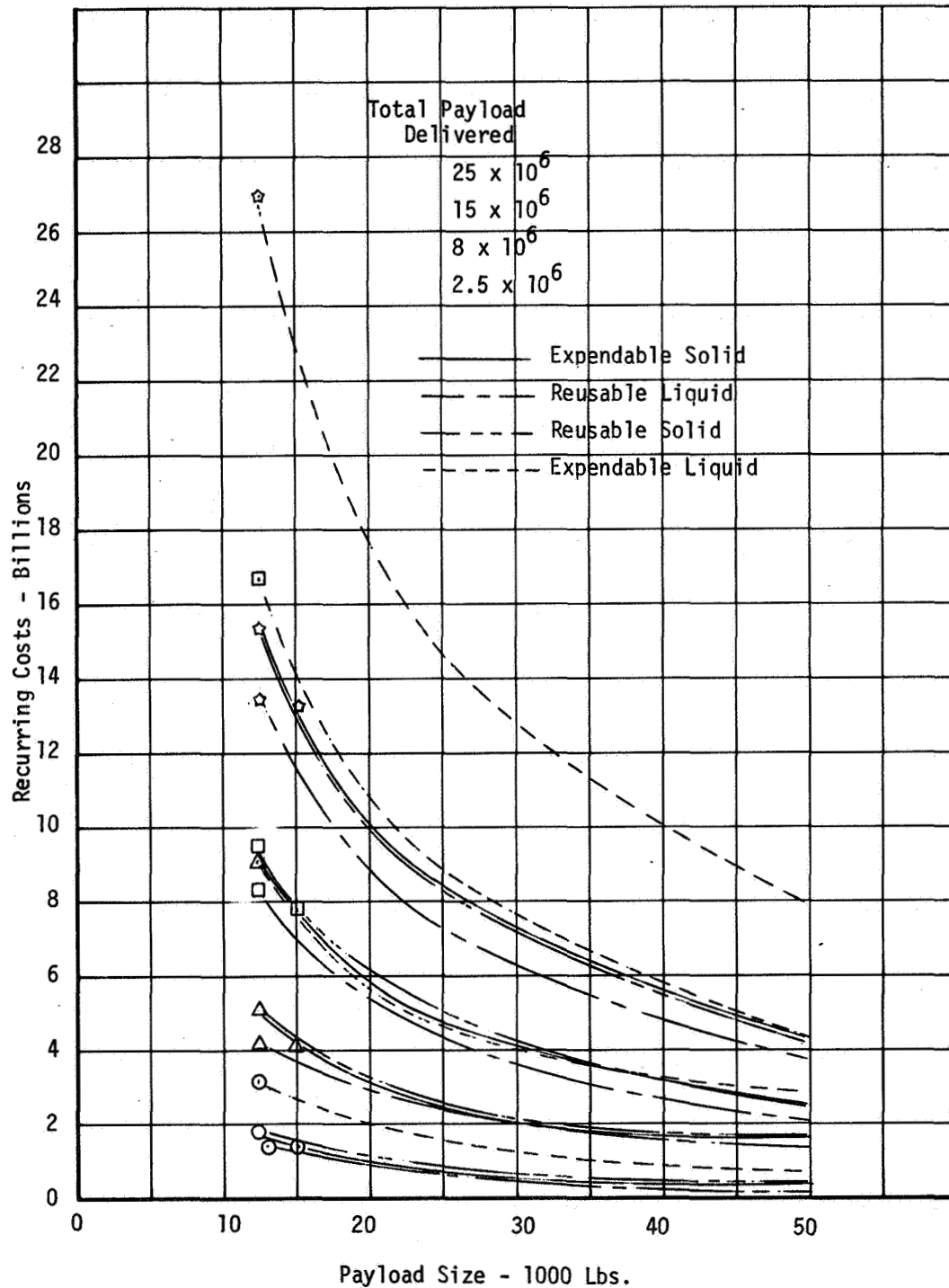
Concept S - Constant Length = 165 Ft.





RECURRING COST VS. PAYLOAD SIZE

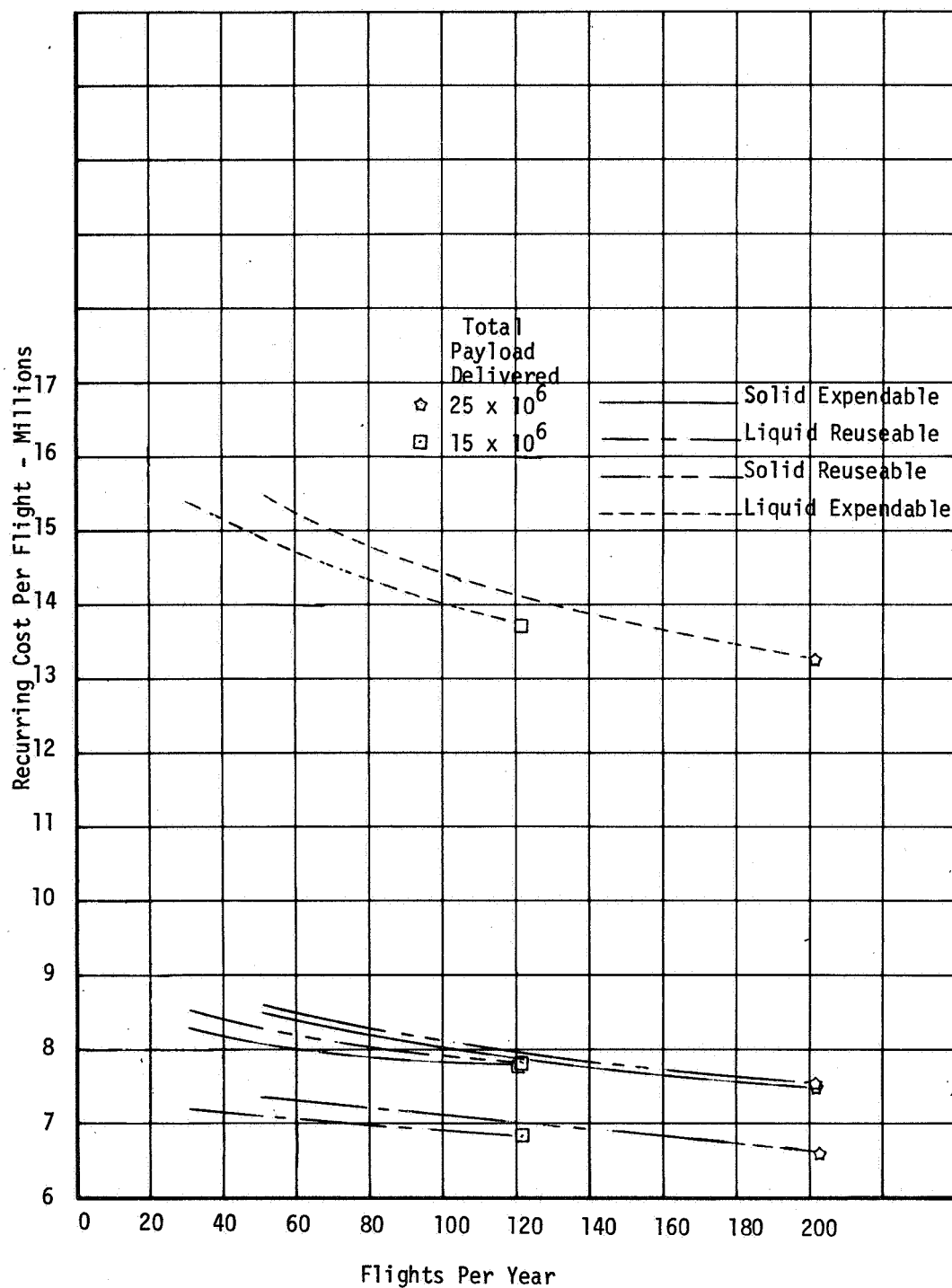
Concept S, Orbiter Constant $\Delta V = 18,790$



Optimized Cost/Performance Design Methodology

RECURRING COST PER FLIGHT VS. FLIGHTS PER YEAR

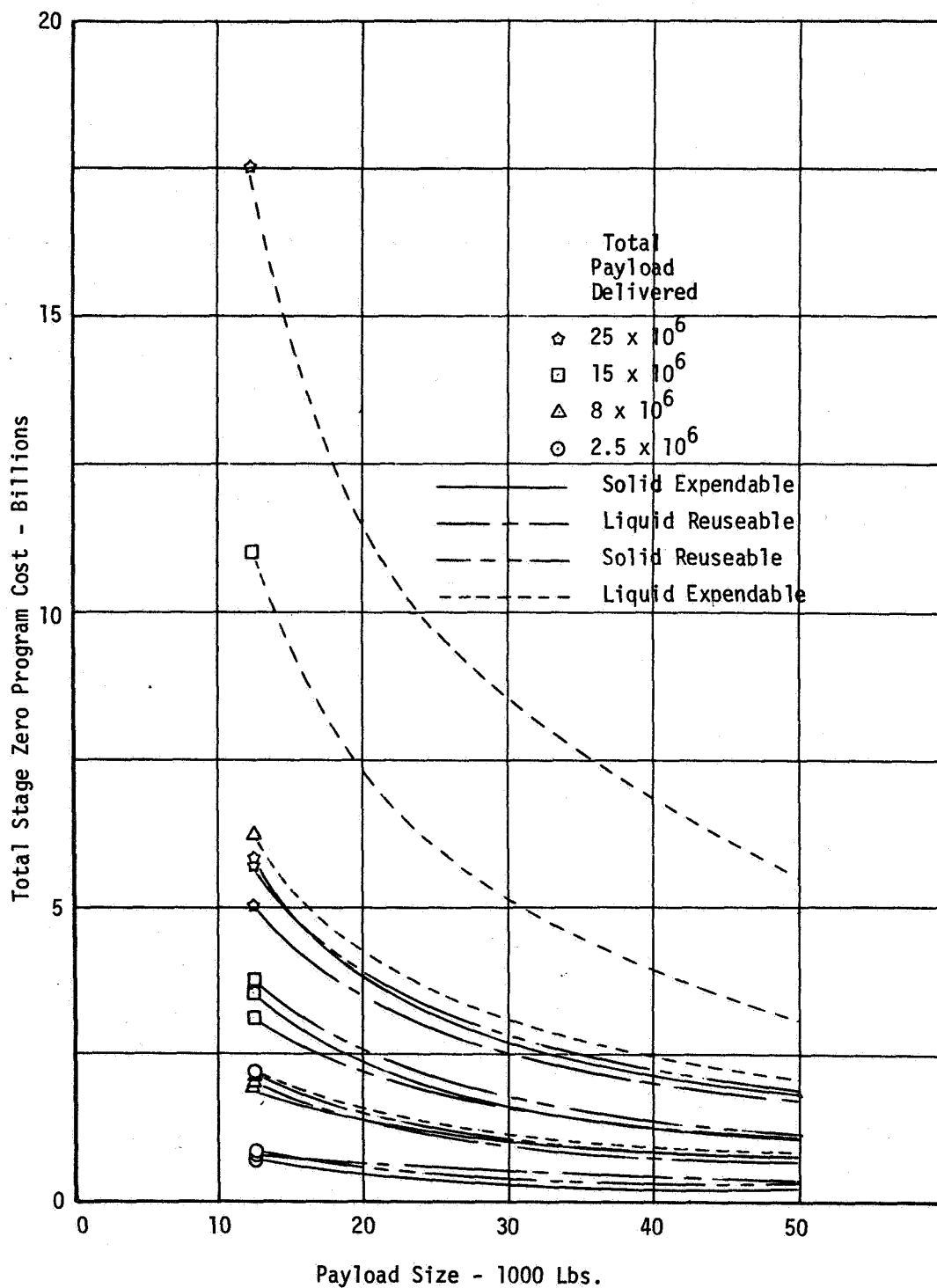
Concept S, Orbiter Constant $\Delta V = 18,790$



Optimized Cost/Performance Design Methodology

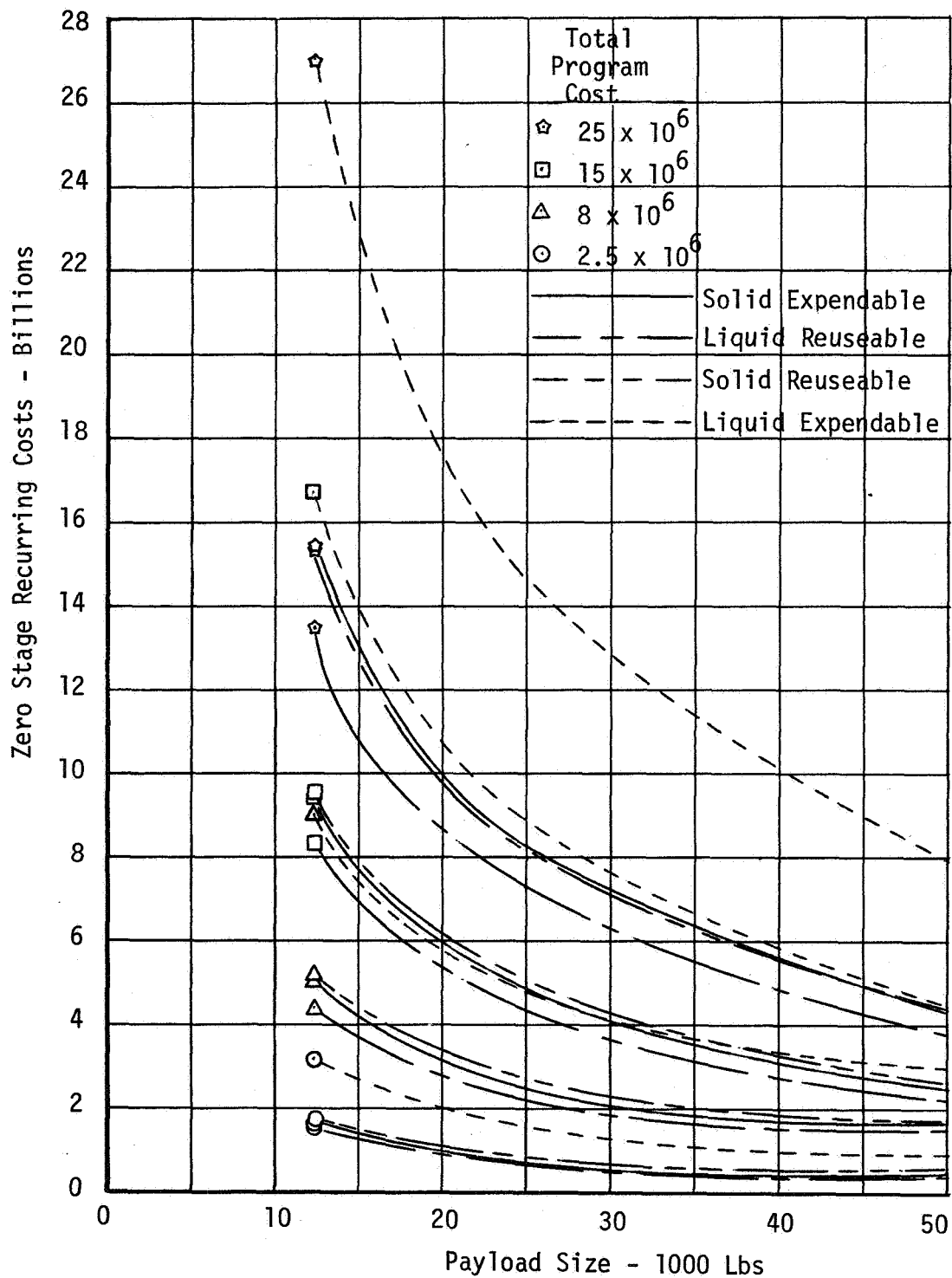
TOTAL STAGE ZERO PROGRAM COST VS. PAYLOAD SIZE

Concept S, Orbiter Constant $\Delta V = 18,790$



ZERO STAGE RECURRING COSTS VS. PAYLOAD SIZE

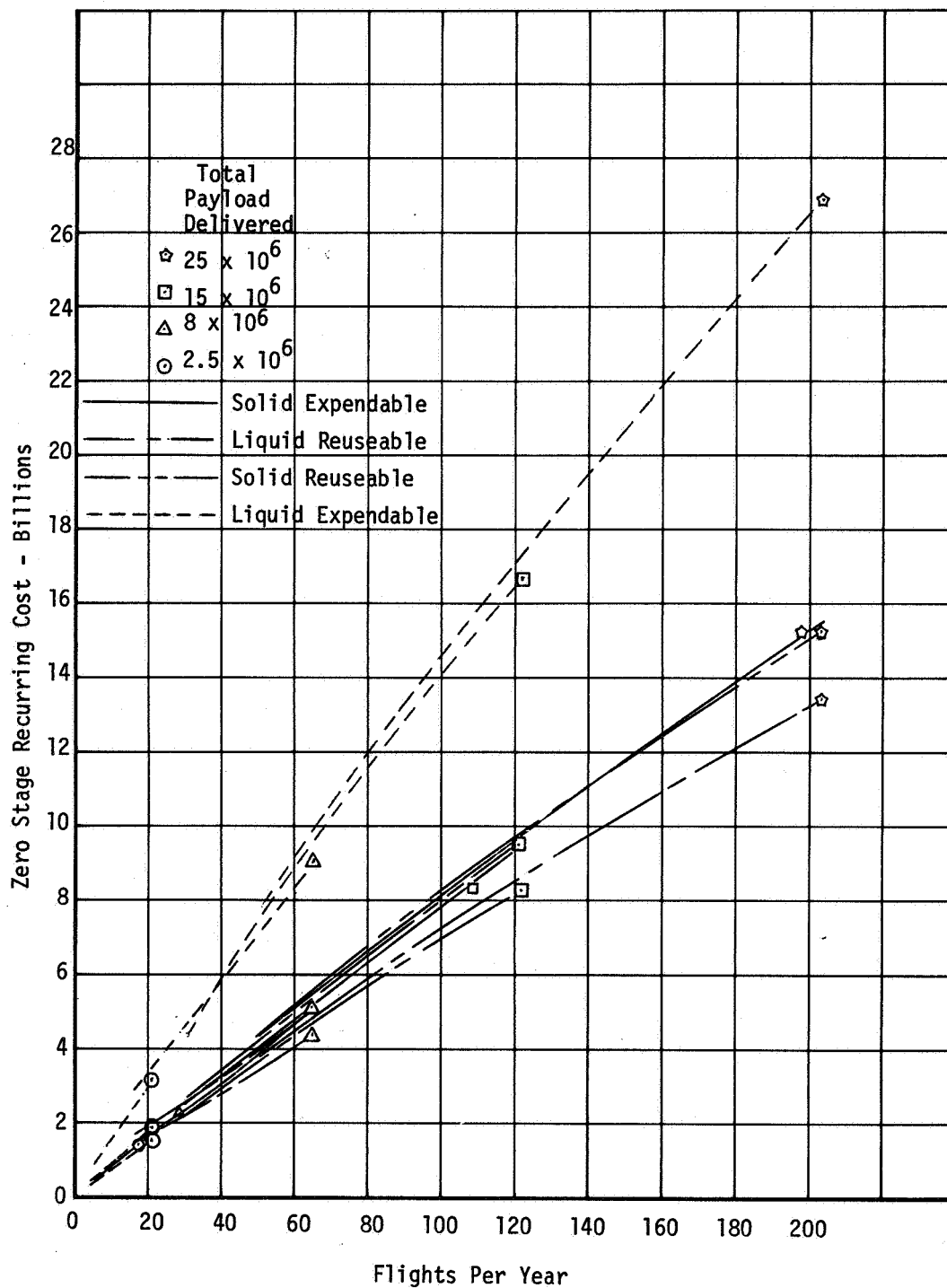
Concept S, Orbiter Constant $\Delta V = 18,790$



Optimized Cost/Performance Design Methodology

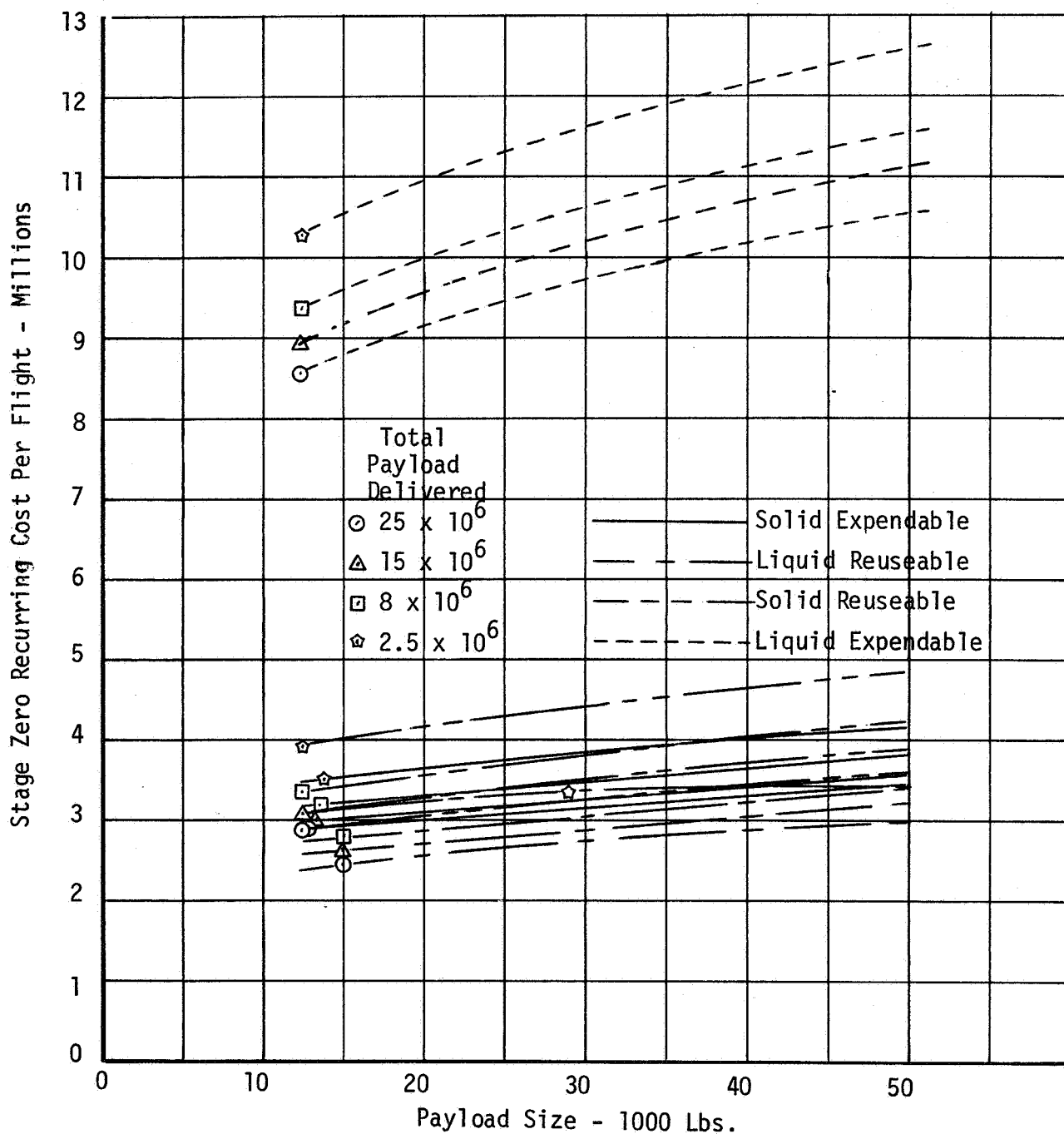
ZERO STAGE RECURRING COSTS VS. FLIGHTS PER YEAR

Concept S, Orbiter Constant $\Delta V = 18,790$



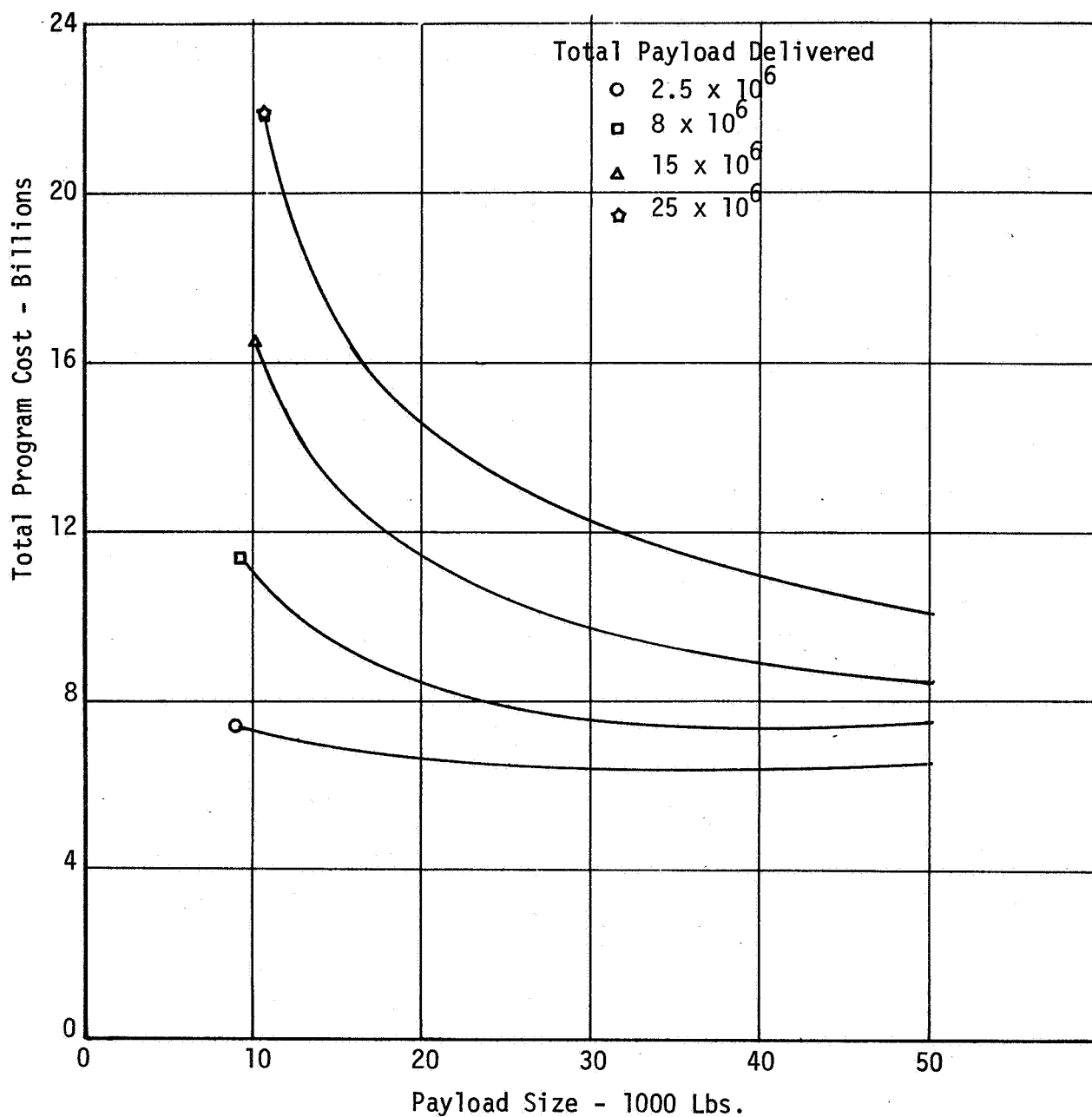
STAGE ZERO RECURRING COST PER FLIGHT VS. PAYLOAD SIZE

Concept S, Orbiter Constant $\Delta V = 18,790$



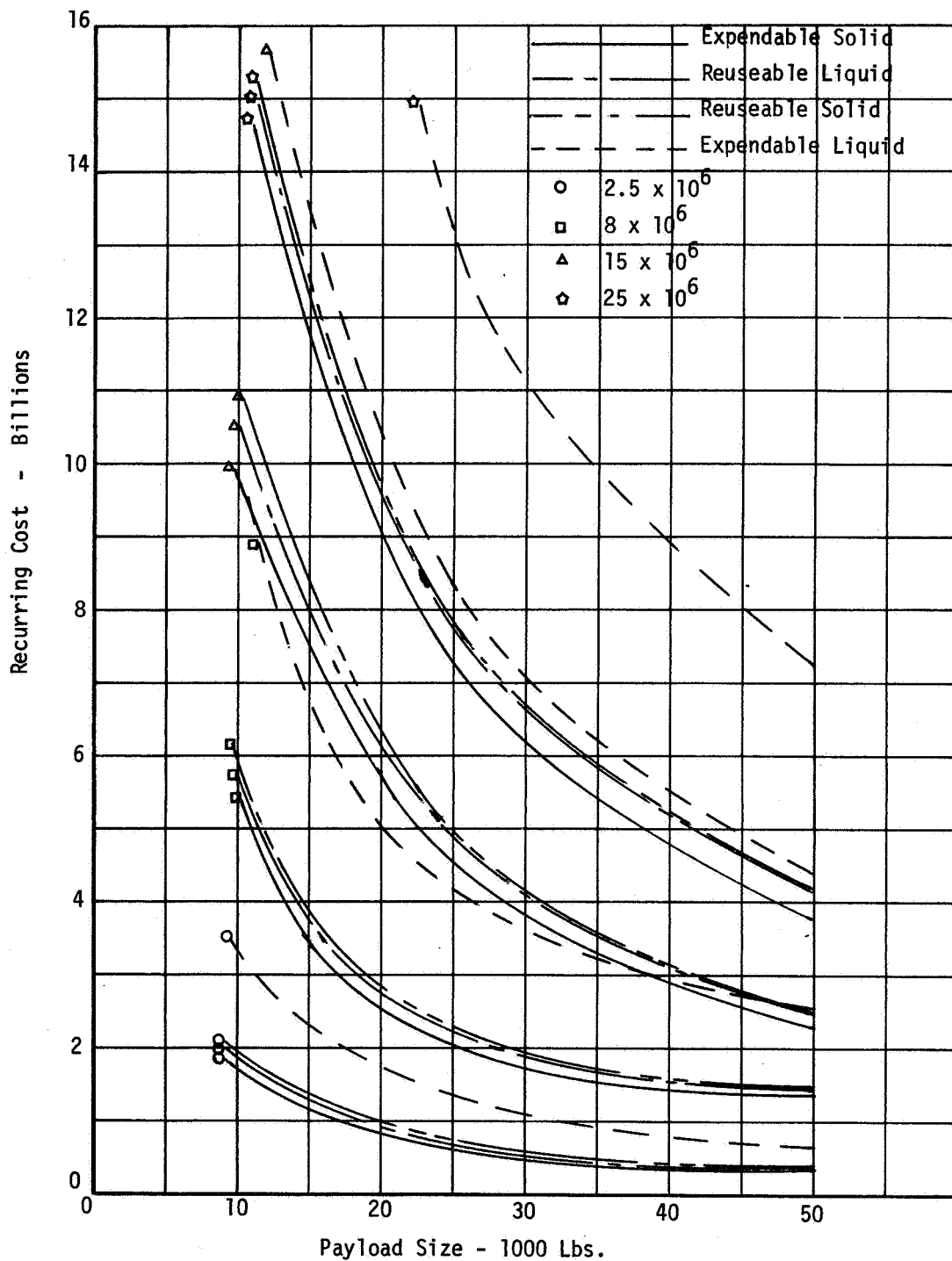
TOTAL PROGRAM COST VS. PAYLOAD SIZE

Concept S, Orbiter Constant $\Delta V = 20,890$ FPS



RECURRING COST VS. PAYLOAD SIZE

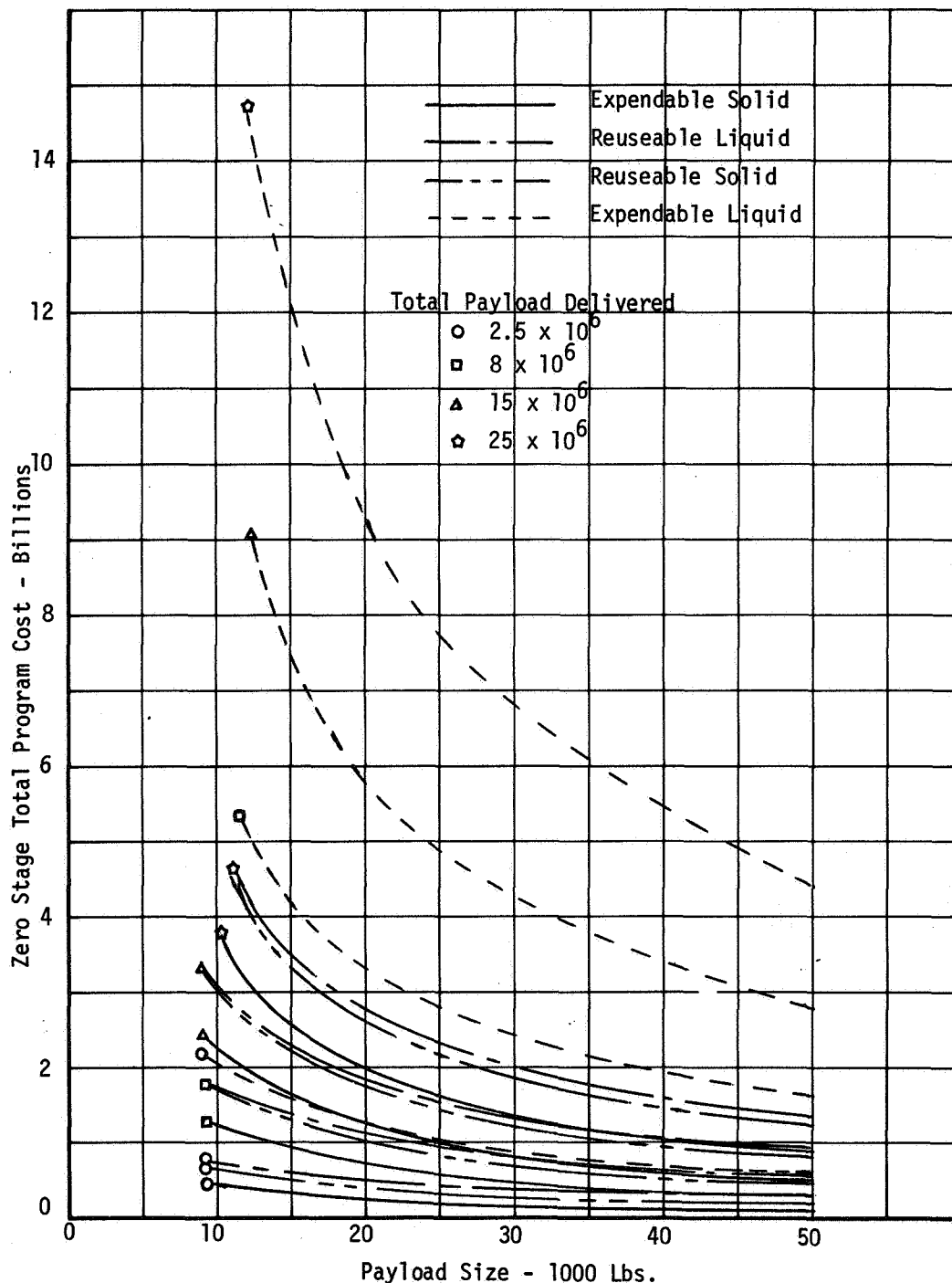
Concept S, Orbiter Constant $\Delta V = 20,890$ FPS



Optimized Cost/Performance Design Methodology

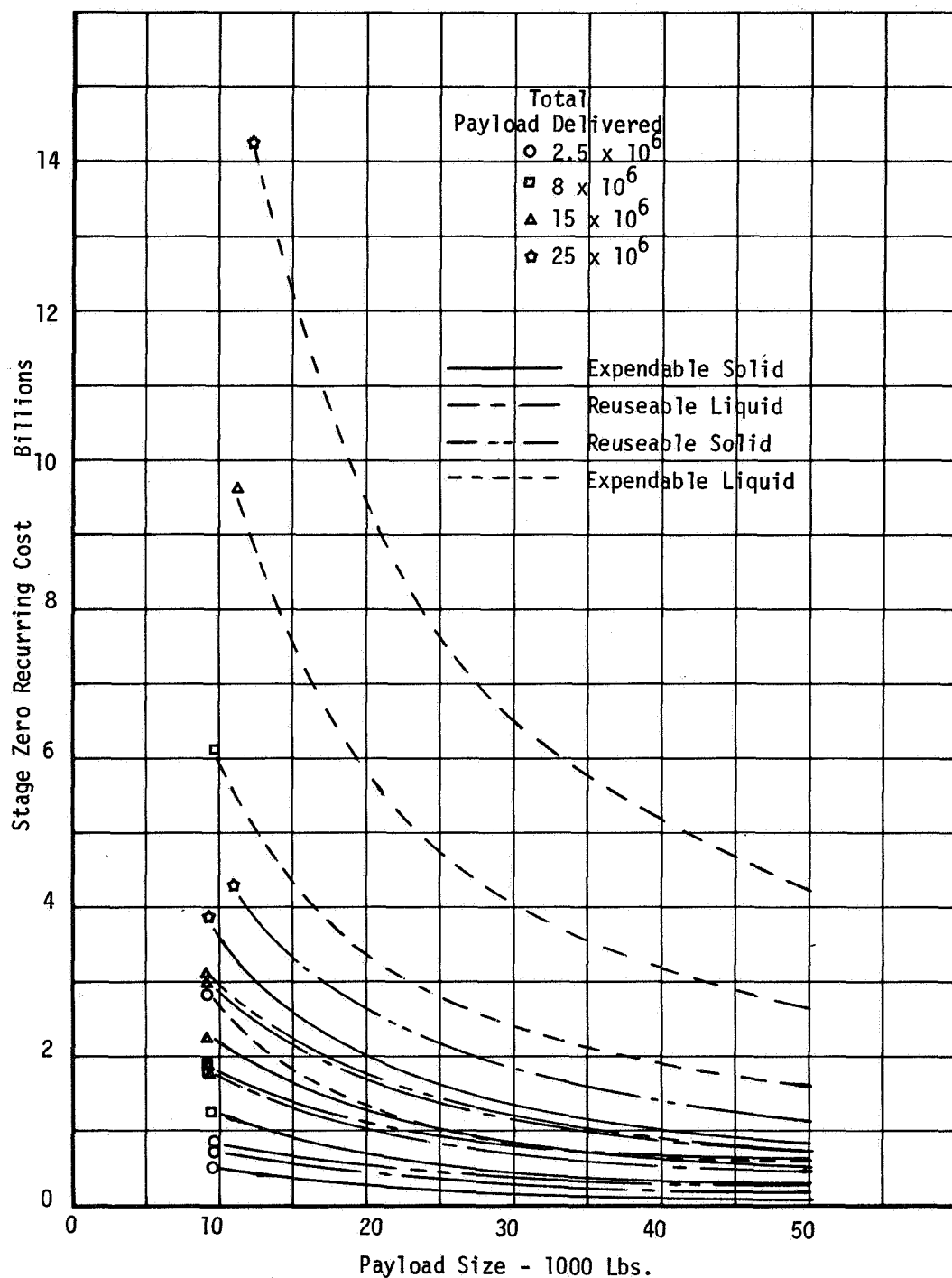
ZERO STAGE TOTAL PROGRAM COST VS. PAYLOAD SIZE

Concept S, Orbiter Constant $\Delta V = 20,890$ FPS



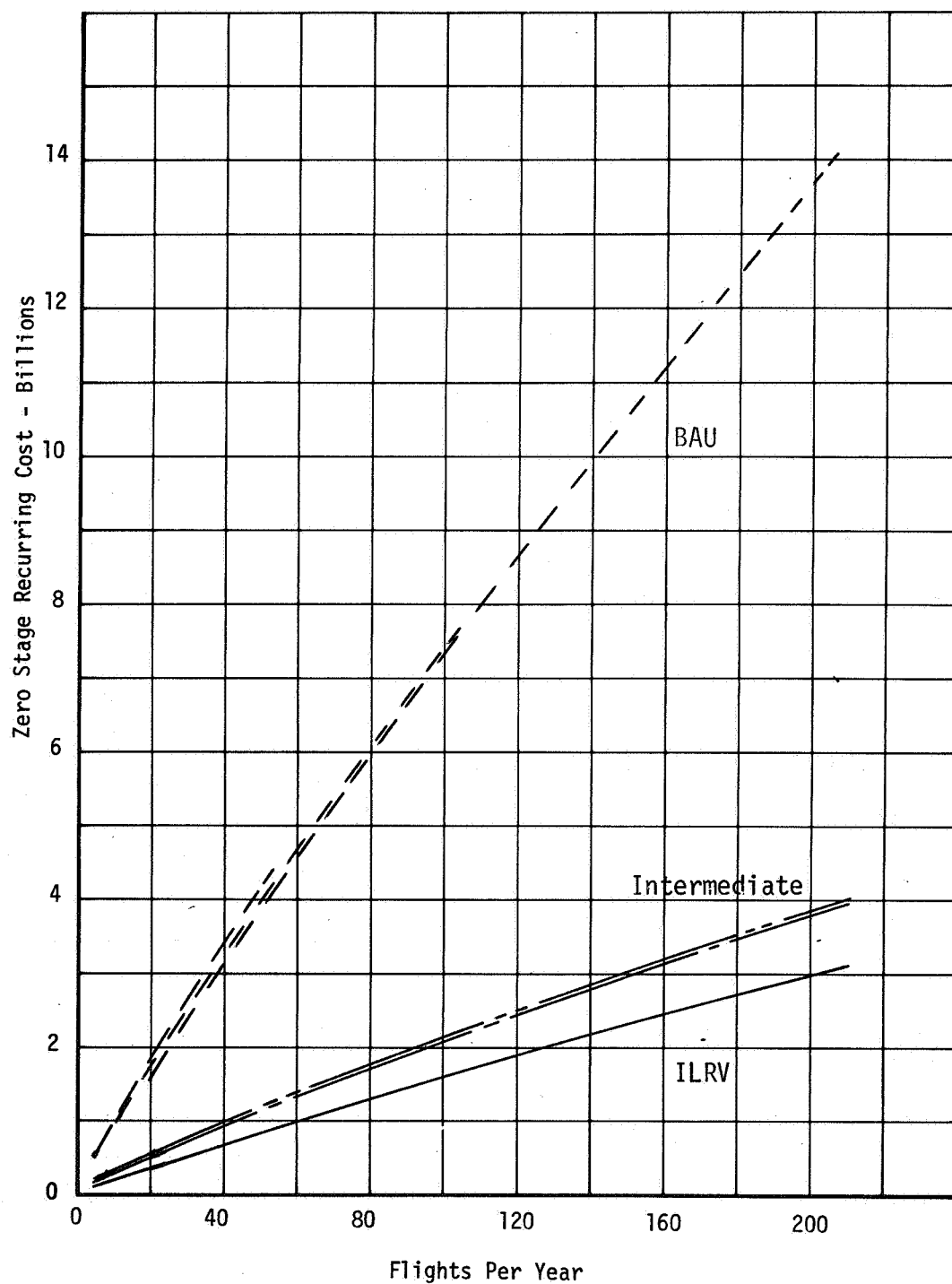
STAGE ZERO RECURRING COST VS. PAYLOAD SIZE

Concept S, Orbiter Constant $\Delta V = 20,890$ FPS



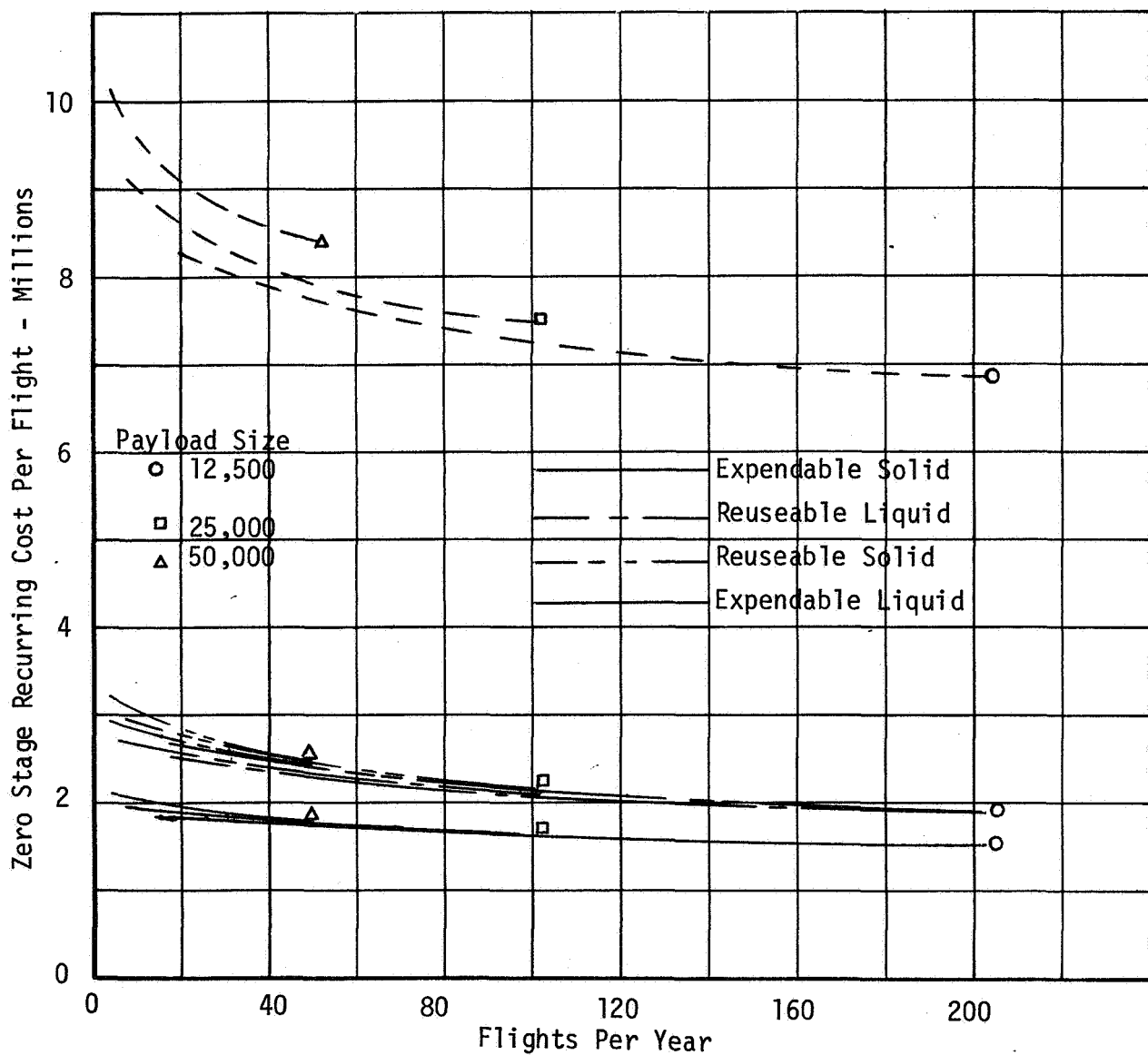
ZERO STAGE RECURRING COST VS. NUMBER OF FLIGHTS

Concept S, Orbiter Constant $\Delta V = 20,890$ FPS



ZERO STAGE RECURRING COST PER FLIGHT VS. PAYLOAD SIZE

Concept S, Orbiter Constant $\Delta V = 20,890$ FPS



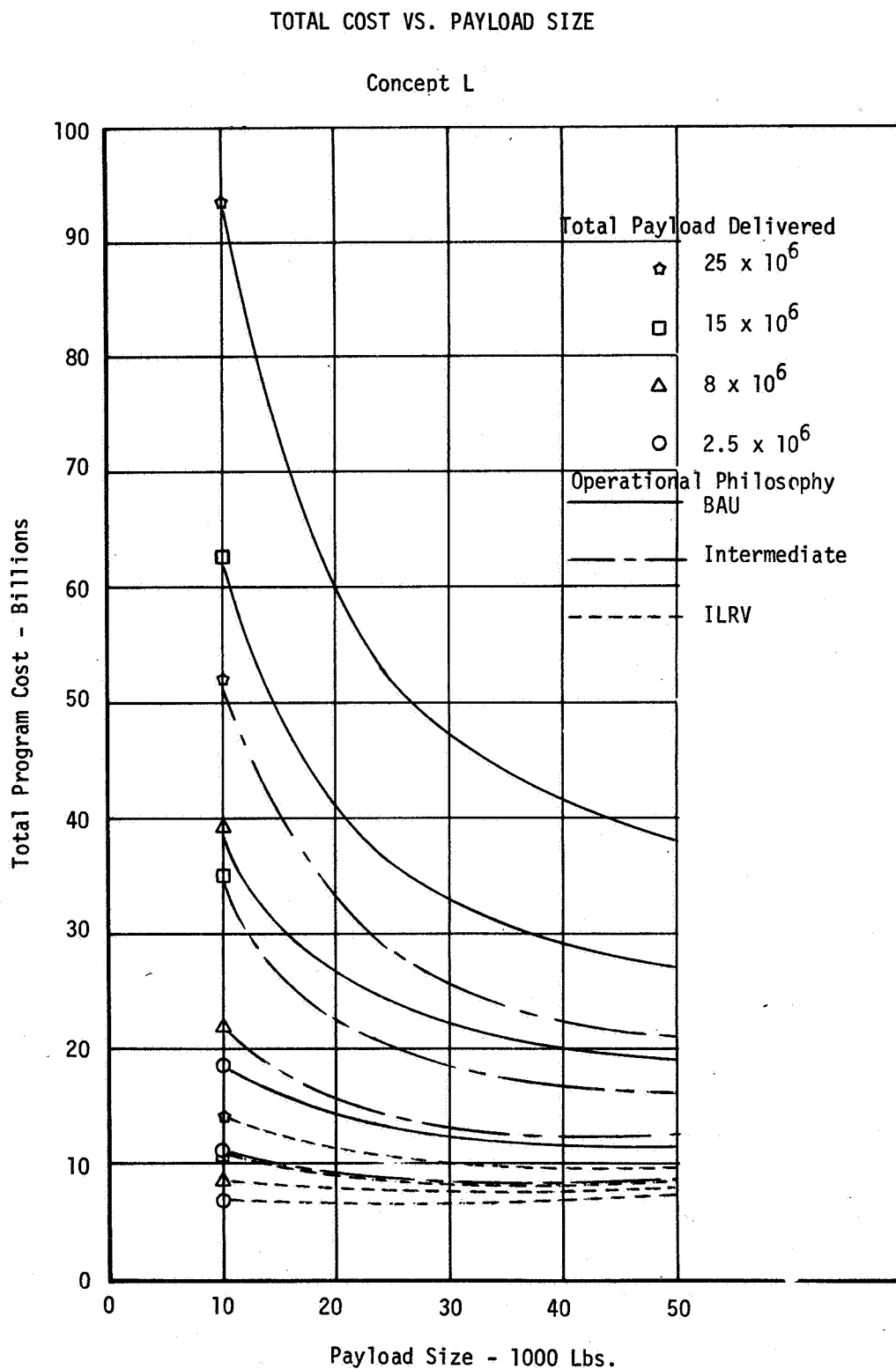
4.4.2 Concept "L" - Concept "L" is a more conventional orbiter-booster combination. The cost trends as shown in Figure 4-31 of total program costs versus payload size are similar to the data of Concept "S". The minimum cost payload size for the ILRV operational philosophy approach is around 30,000 pounds and for the BAU operational philosophy around 50,000 pounds. Both optimum sizes increase as the traffic or total payload delivered increases.

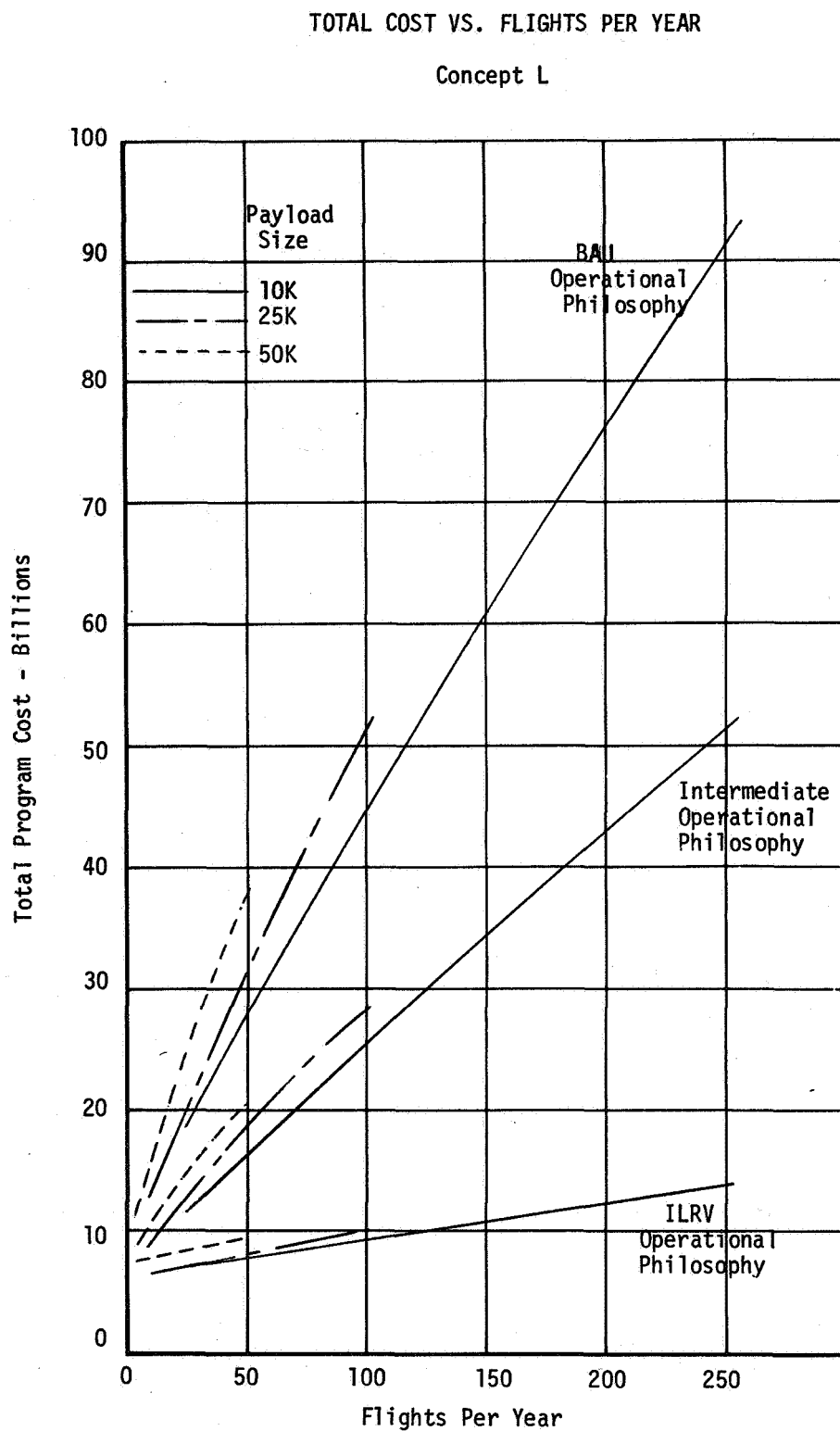
Payload size has some effect on total cost is shown by Figure 4-32. The trend of total cost as a function of the flights per year are nearly linear indicating that there is only a small quantity improvement factor.

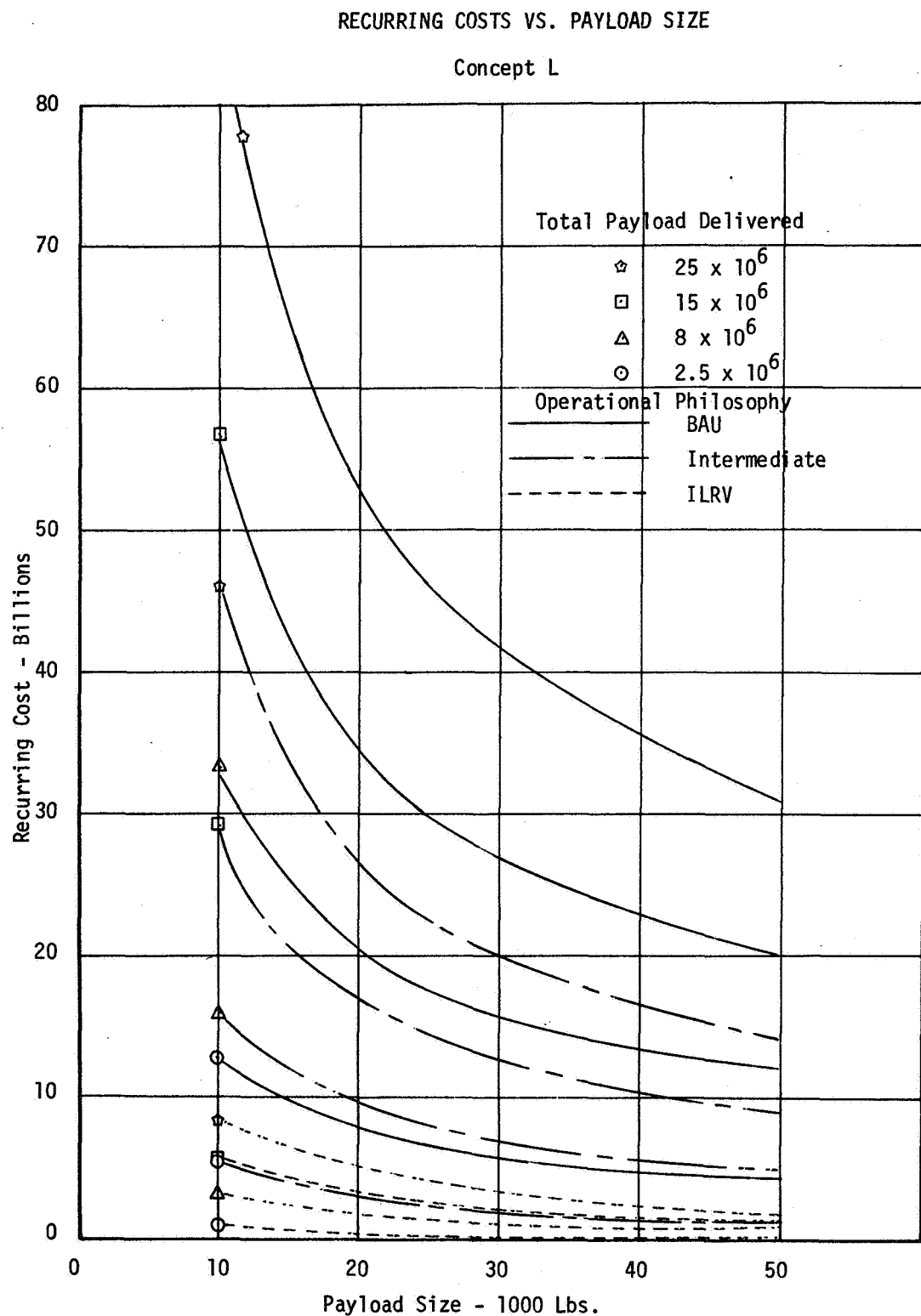
Recurring costs are shown in Figure 4-33 through 4-35. There seems to be a band of costs for the recurring costs as a function of the number of flights per year, particularly for the ILRV operational philosophy, which is insensitive to the payload size. There is also some scatter in the ILRV data for the recurring cost versus payload size due to the sensitivity of the model used. The trend of increasing recurring costs per flight with increased traffic reflects the increased unit recertification costs for the higher usage experienced by each vehicle. The recertification model used attempts to reflect a scheduled maintenance program with relatively uniform costs per cycle upon which is superimposed a high cost upon completion of 25 flights reflecting replacement of life-limited items. This tends to raise the recertification costs per flight as the vehicle makes more flights.

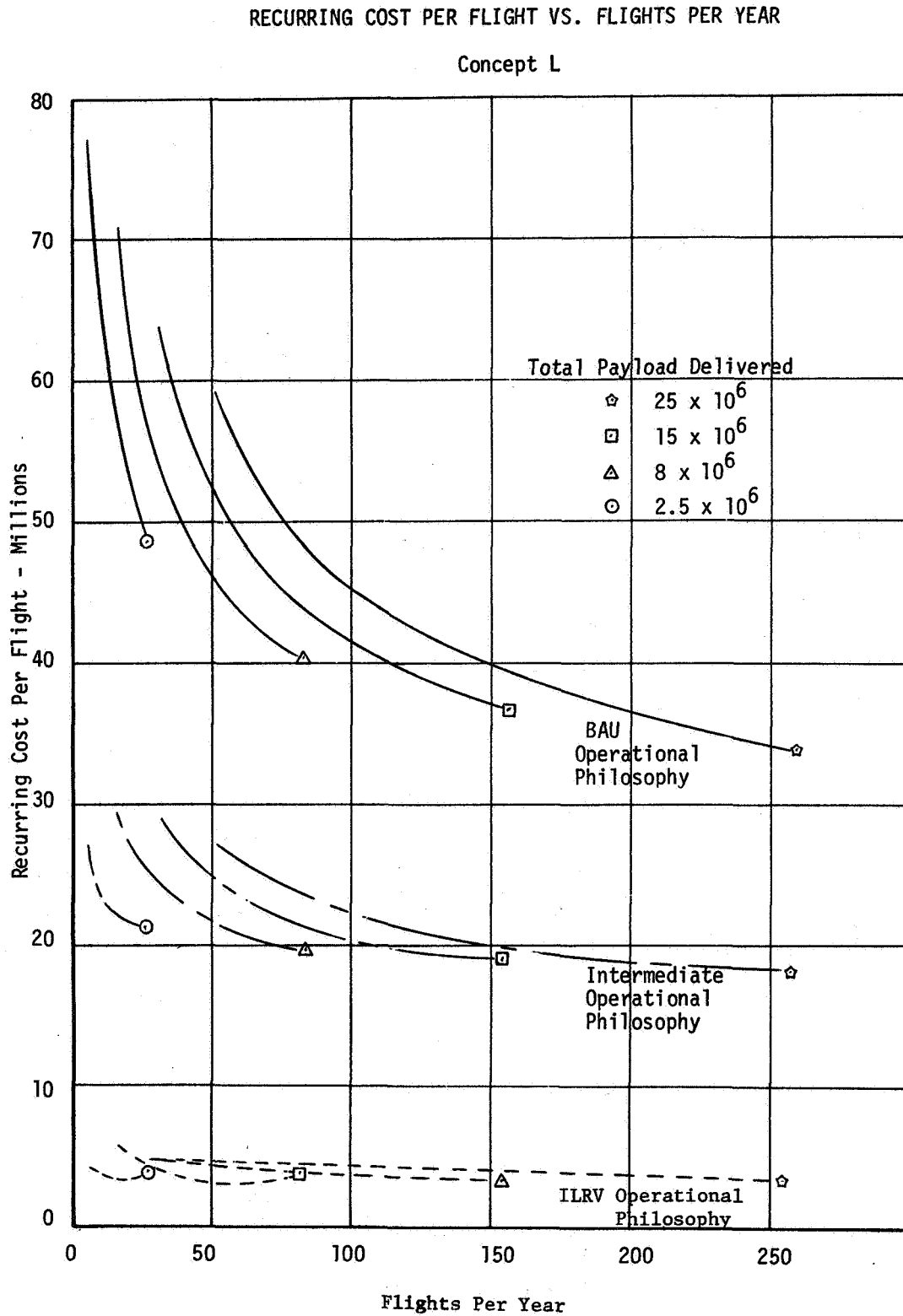
Figure 4-36, 4-37 and 4-38 present the breakdown of the operational costs for each of the three operational philosophies. As before, the launch operations and the recertification are the two major cost centers.

4.4.3 Concept "M" - Concept "M" data is inconsistent for the lower payload size. This is probably due to the over optimistic design noted previously. The ILRV philosophy data shown in Figure 4-39 indicates increasing rather than decreasing total program costs as the payload size is increased for a fixed total payload delivered. This is not consistent with experience and indicates that the costs estimated are low for the 12,500 pound payload size. The trends of total program costs and recurring costs should be similar to Concept "L" and Concept "S" data trends. However, the data developed is presented in Figures 4-40 through 4-43. It should be noted that since the curves are based on only three data points trends can be somewhat misleading at times. The operational cost breakdown for the three operating philosophies is shown in Figures 4-44, 4-45 and 4-46.



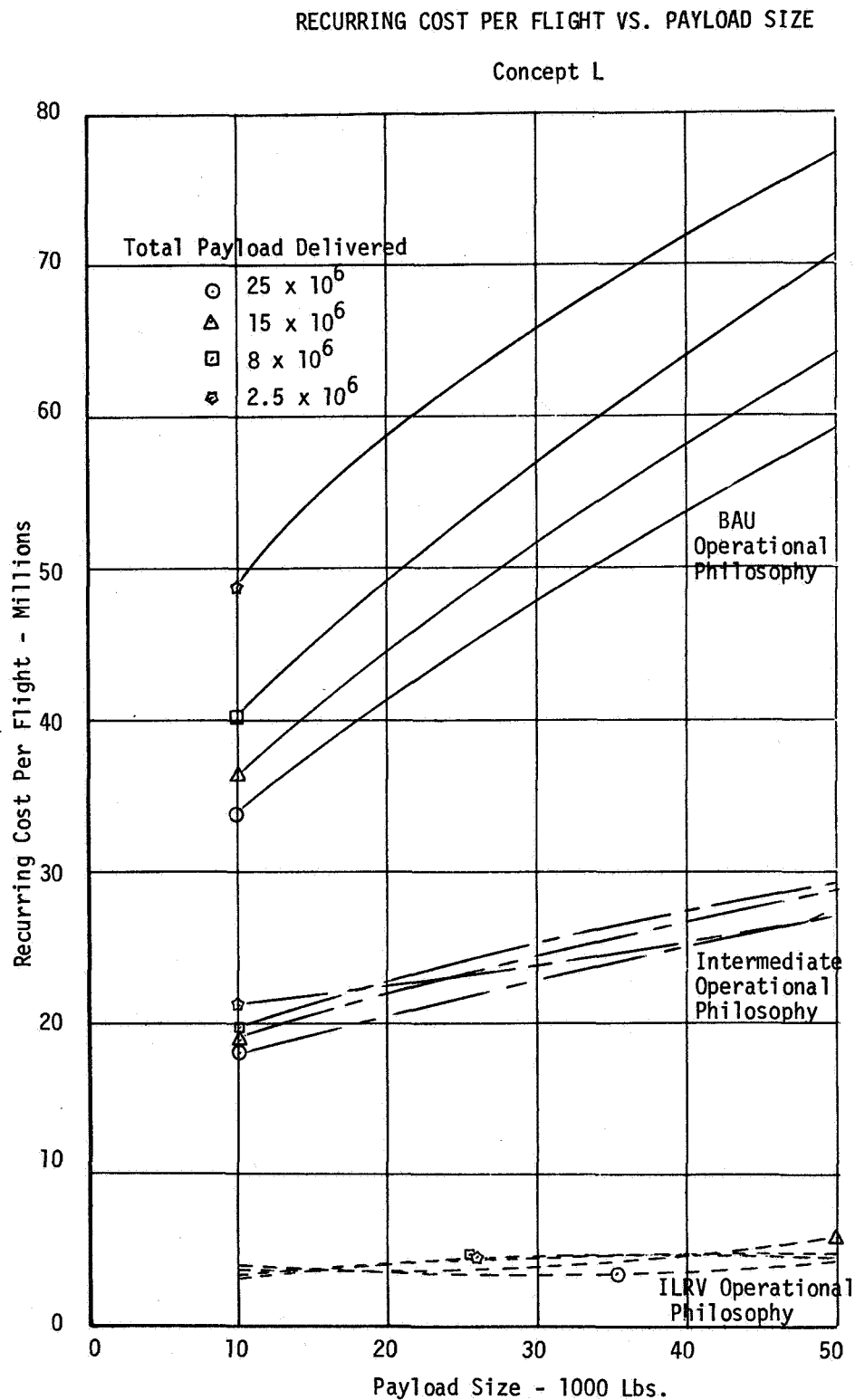




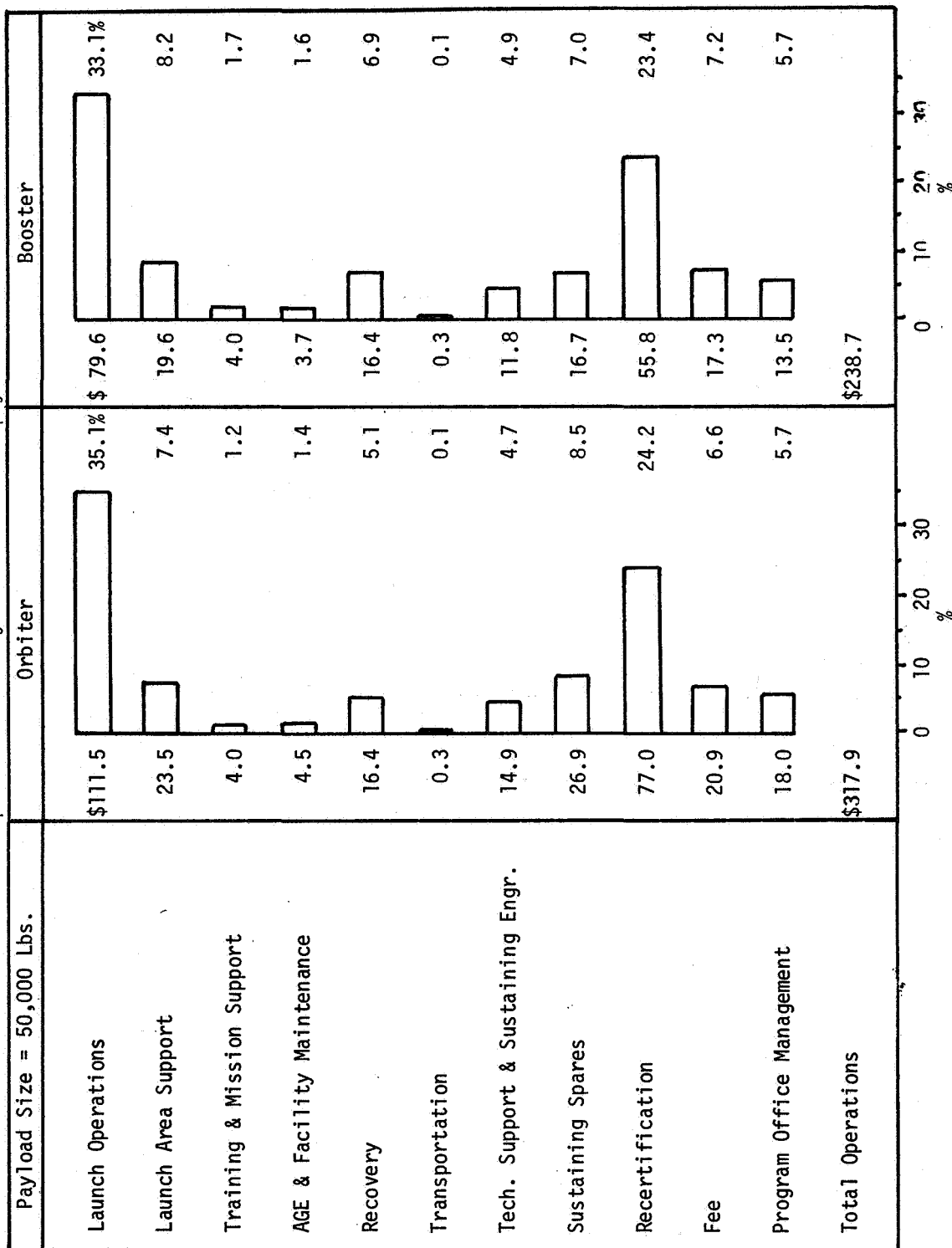


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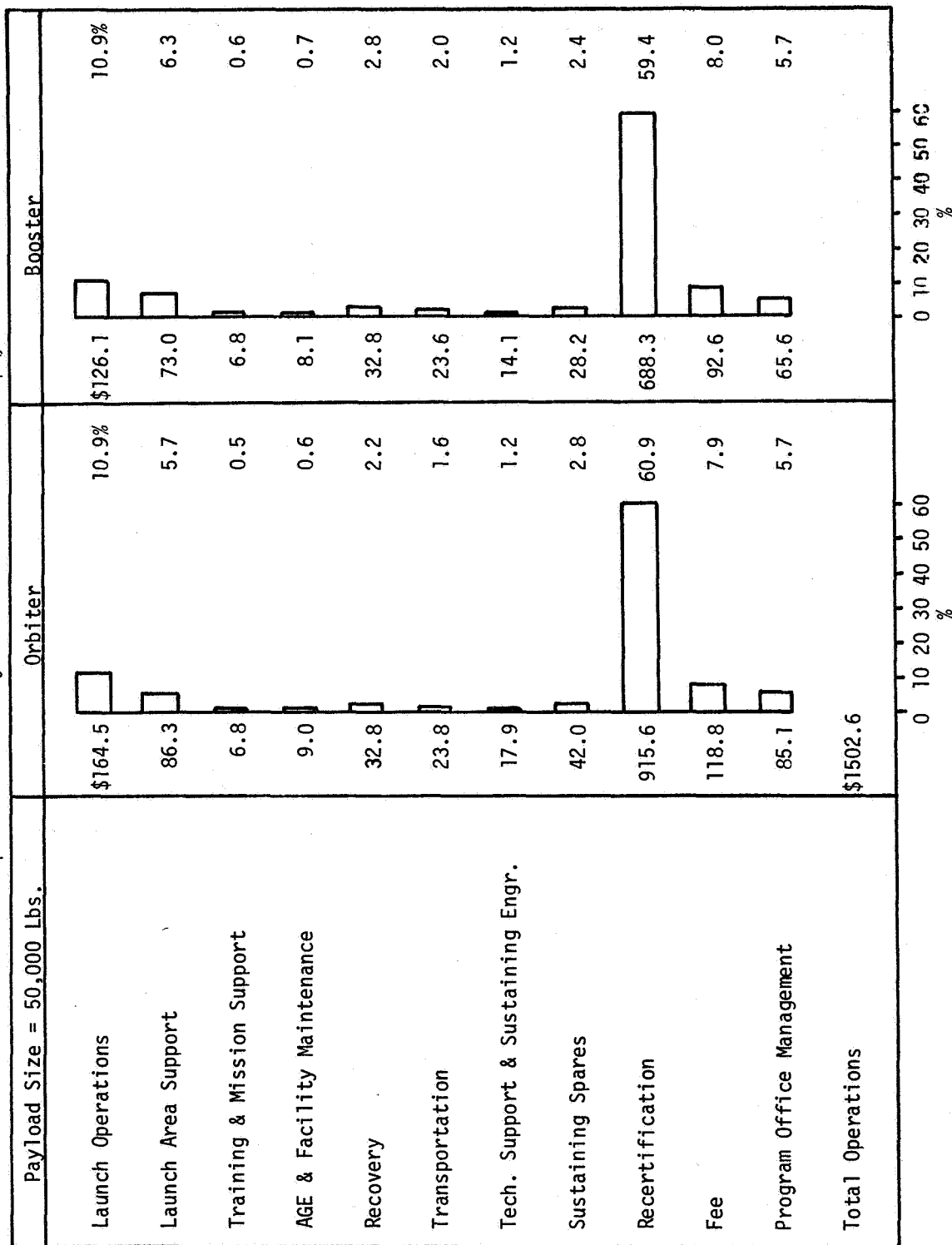


OPERATIONAL COST SUMMARY MILLIONS OF 1969 DOLLARS
Concept L 8M Total Payload ILRV Philosophy

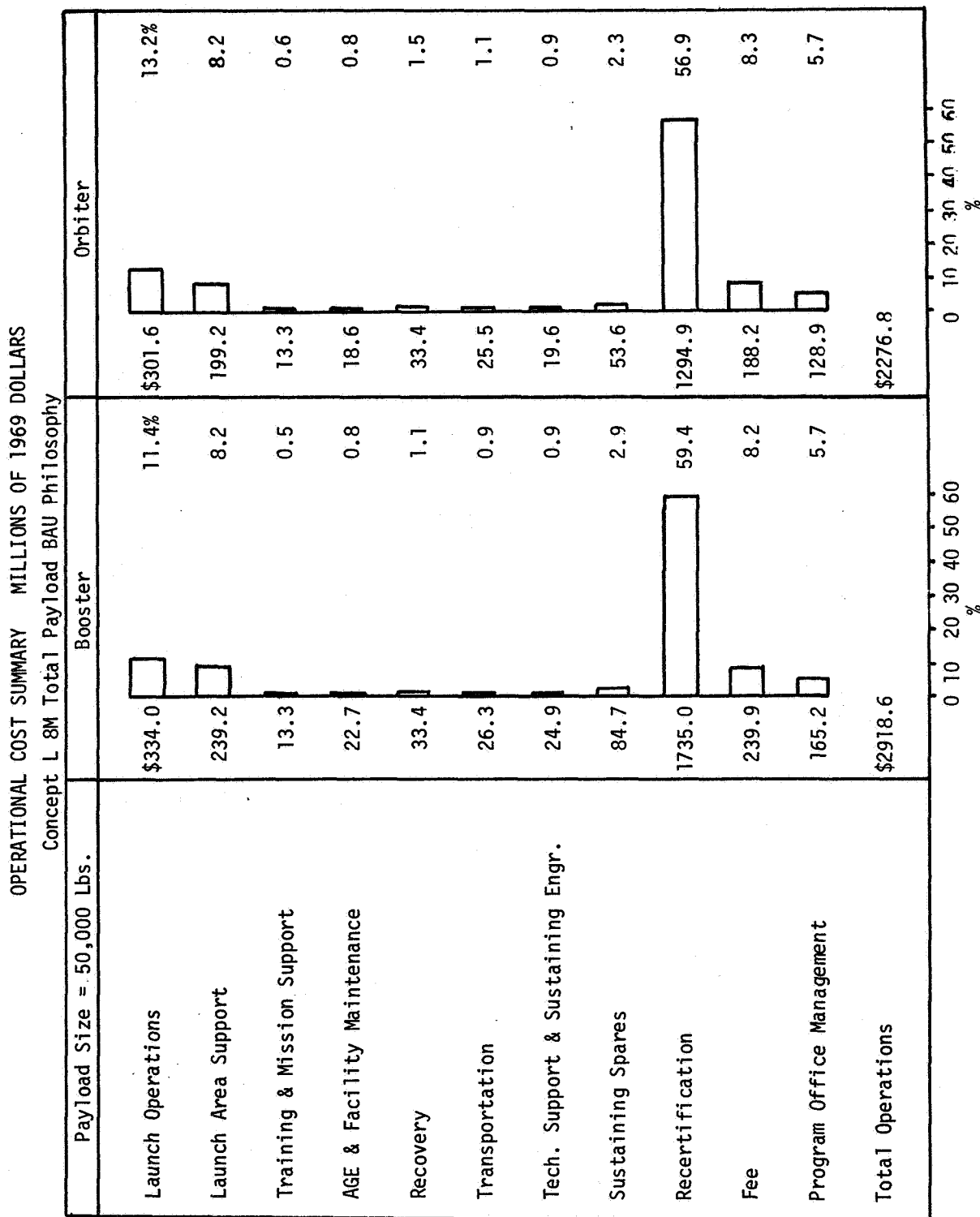


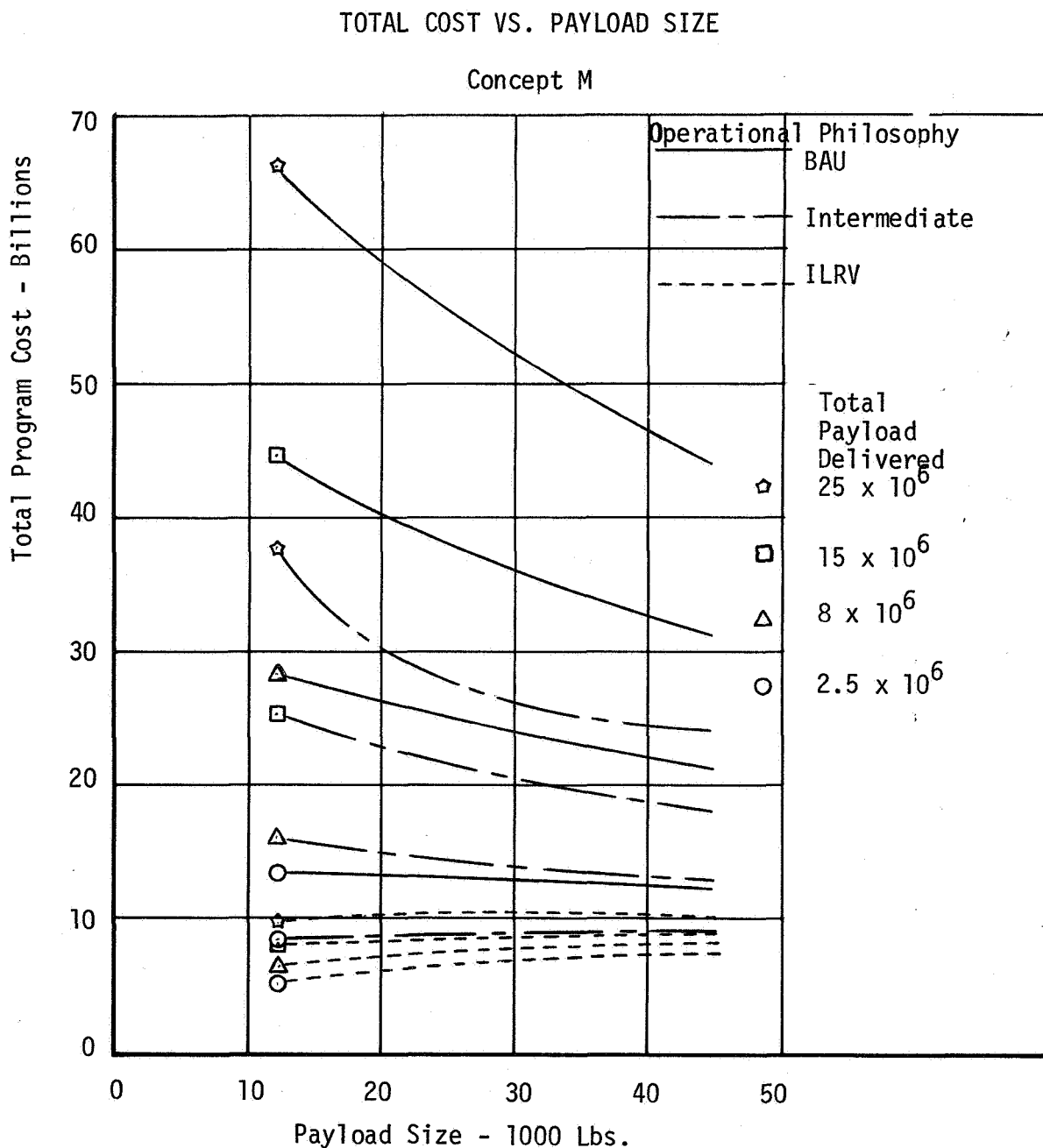
Optimized Cost/Performance Design Methodology

OPERATIONAL COST SUMMARY MILLIONS OF 1969 DOLLARS
Concept L 8M Total Payload Intermediate Philosophy



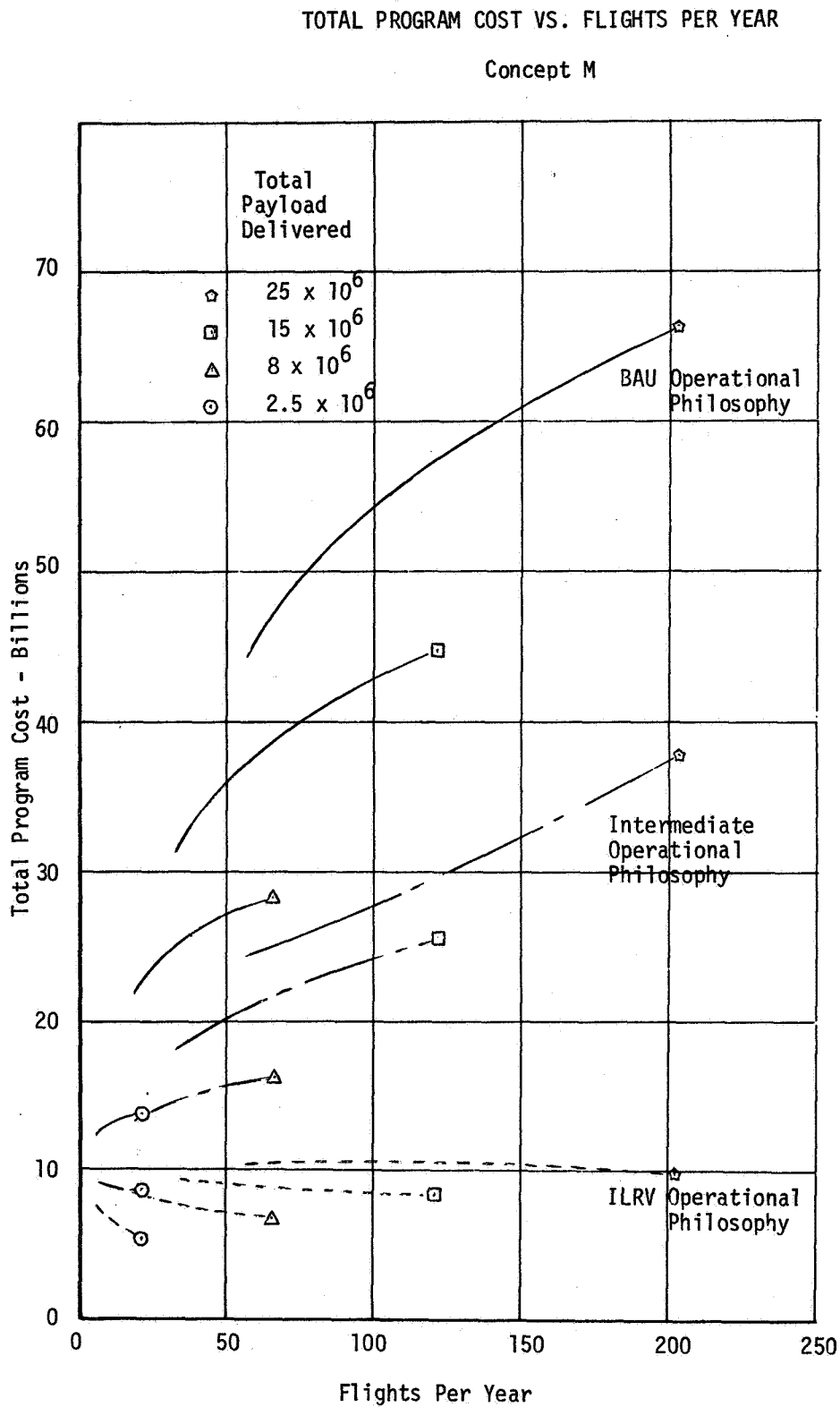
Optimized Cost/Performance Design Methodology





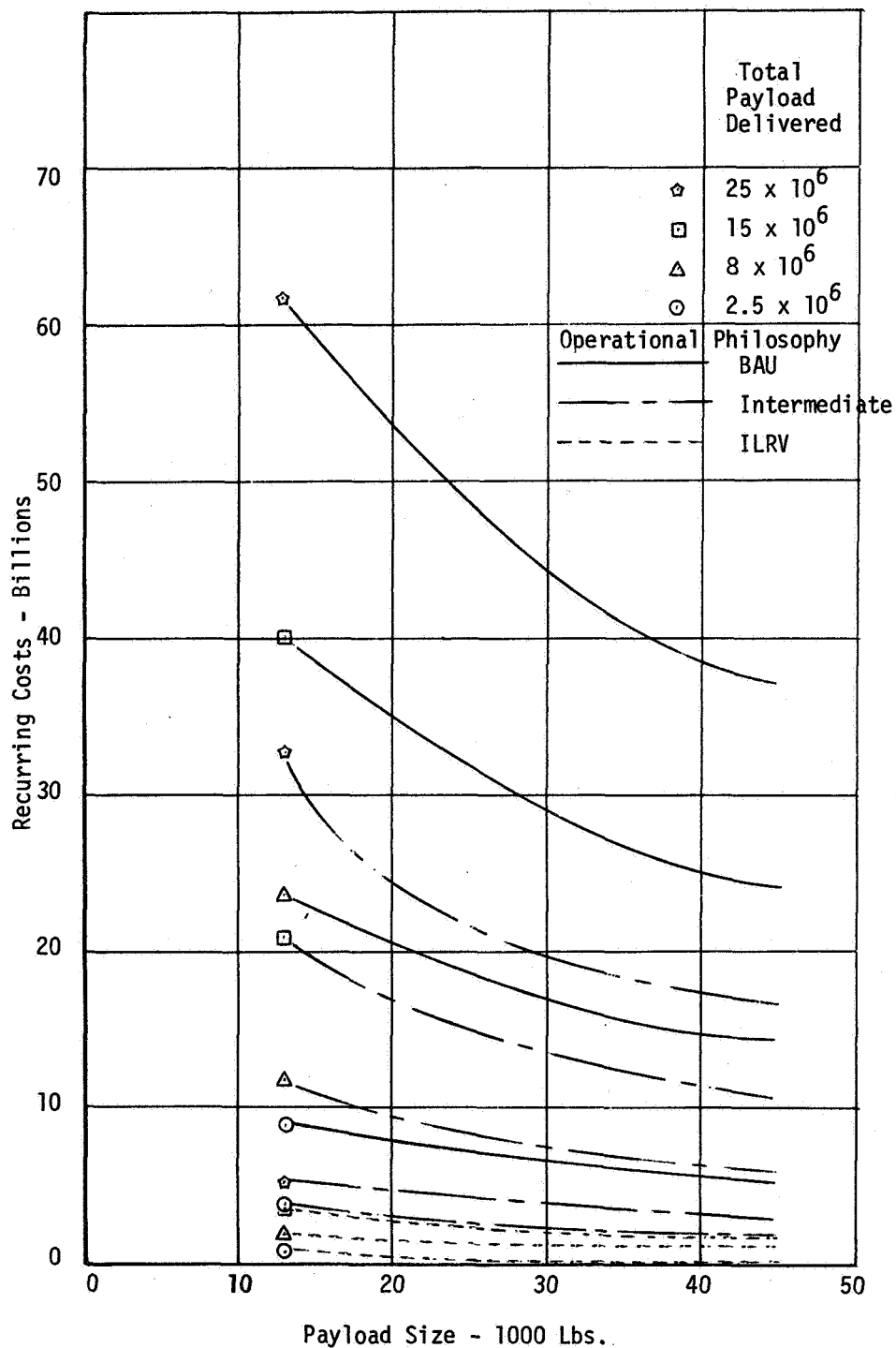
Optimized Cost/Performance Design Methodology

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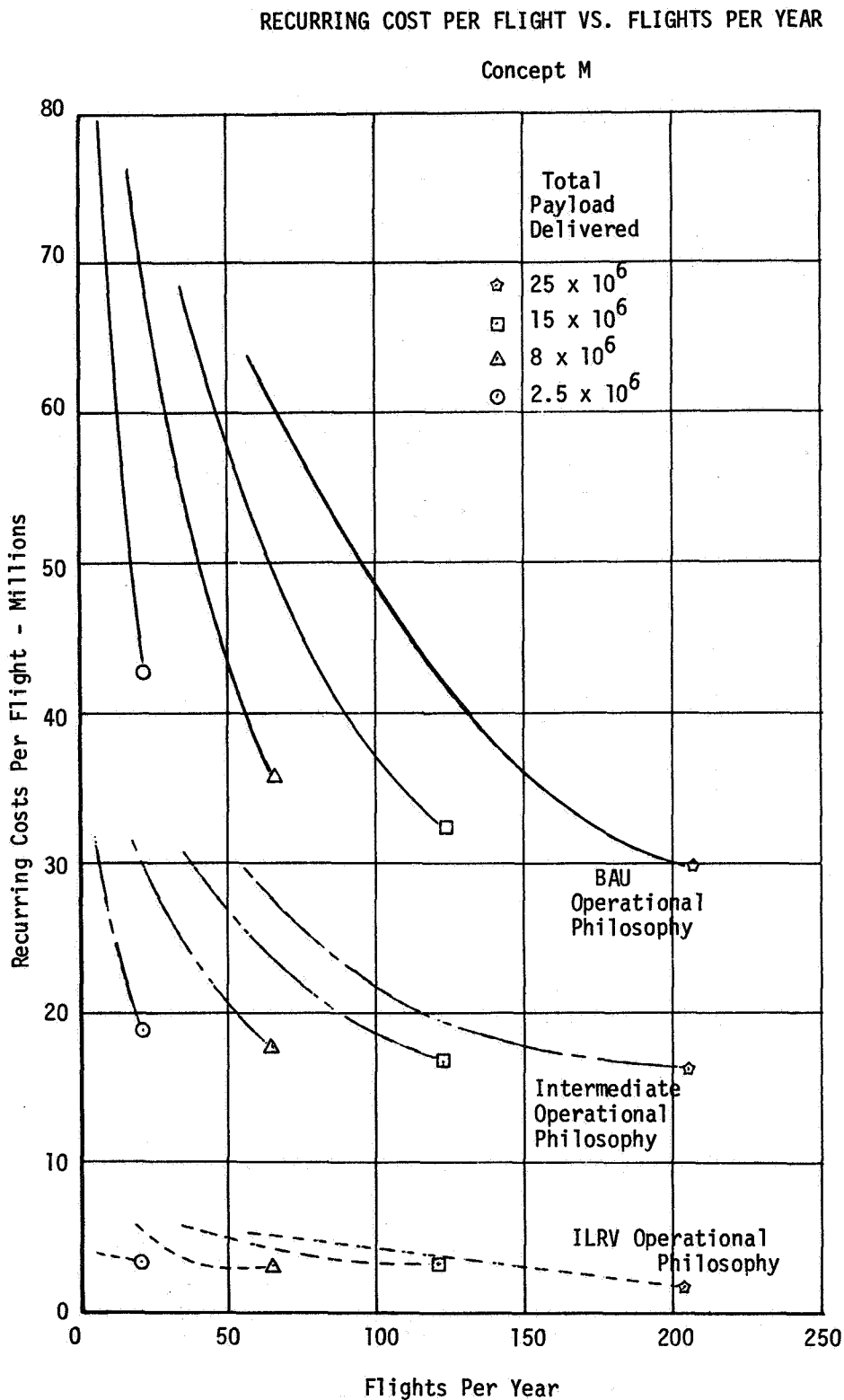


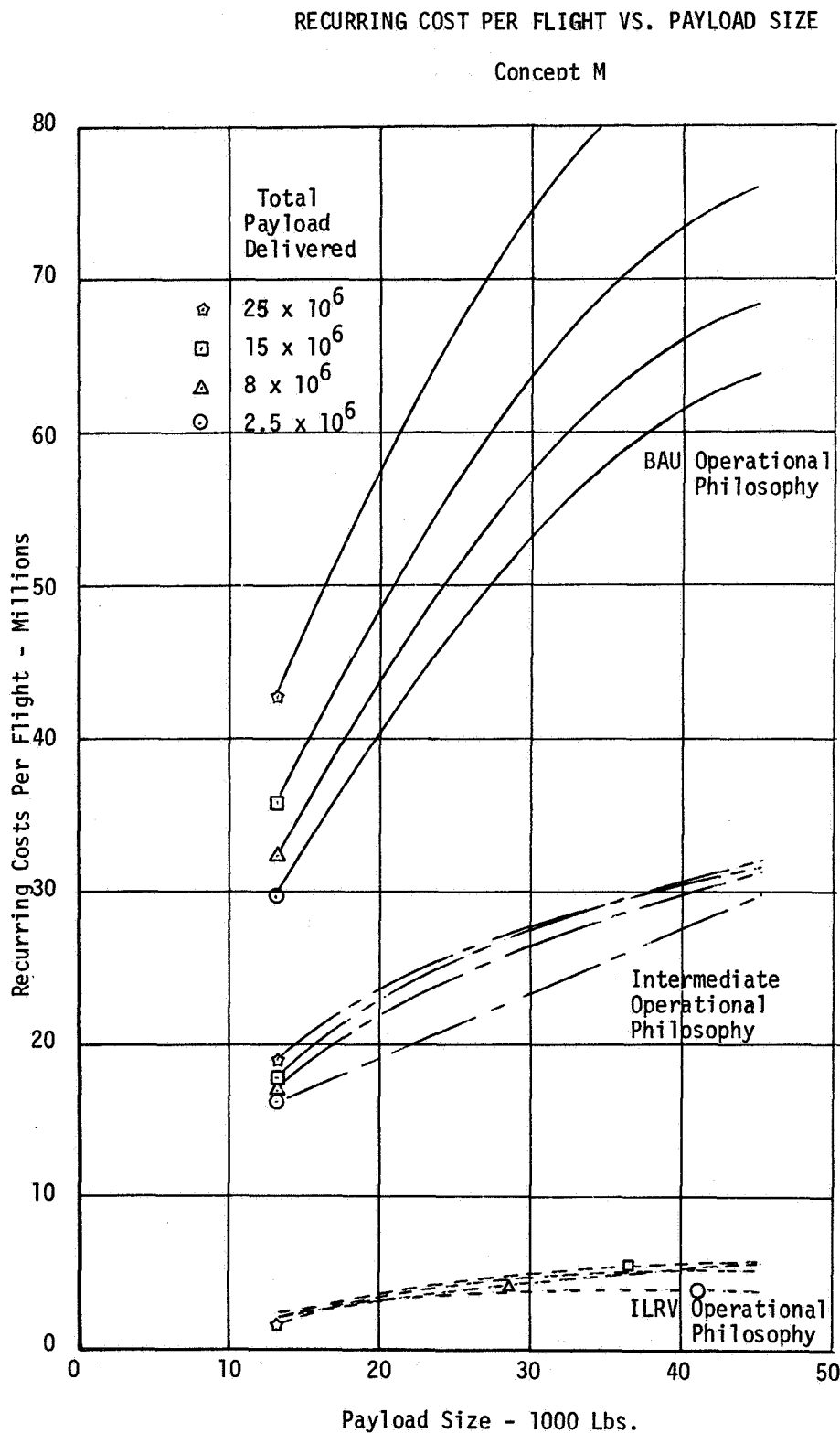
RECURRING COST VS. PAYLOAD SIZE

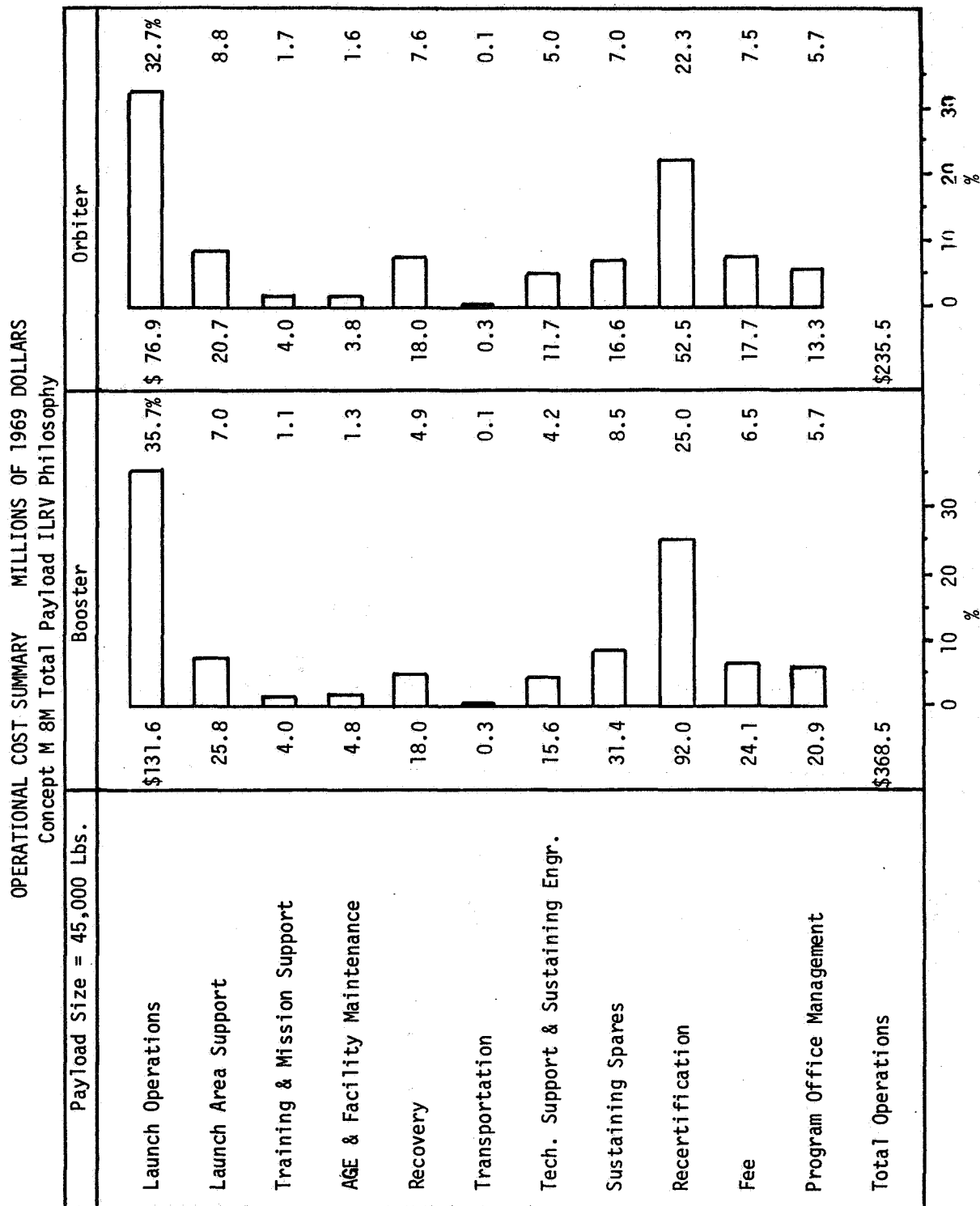
Concept M



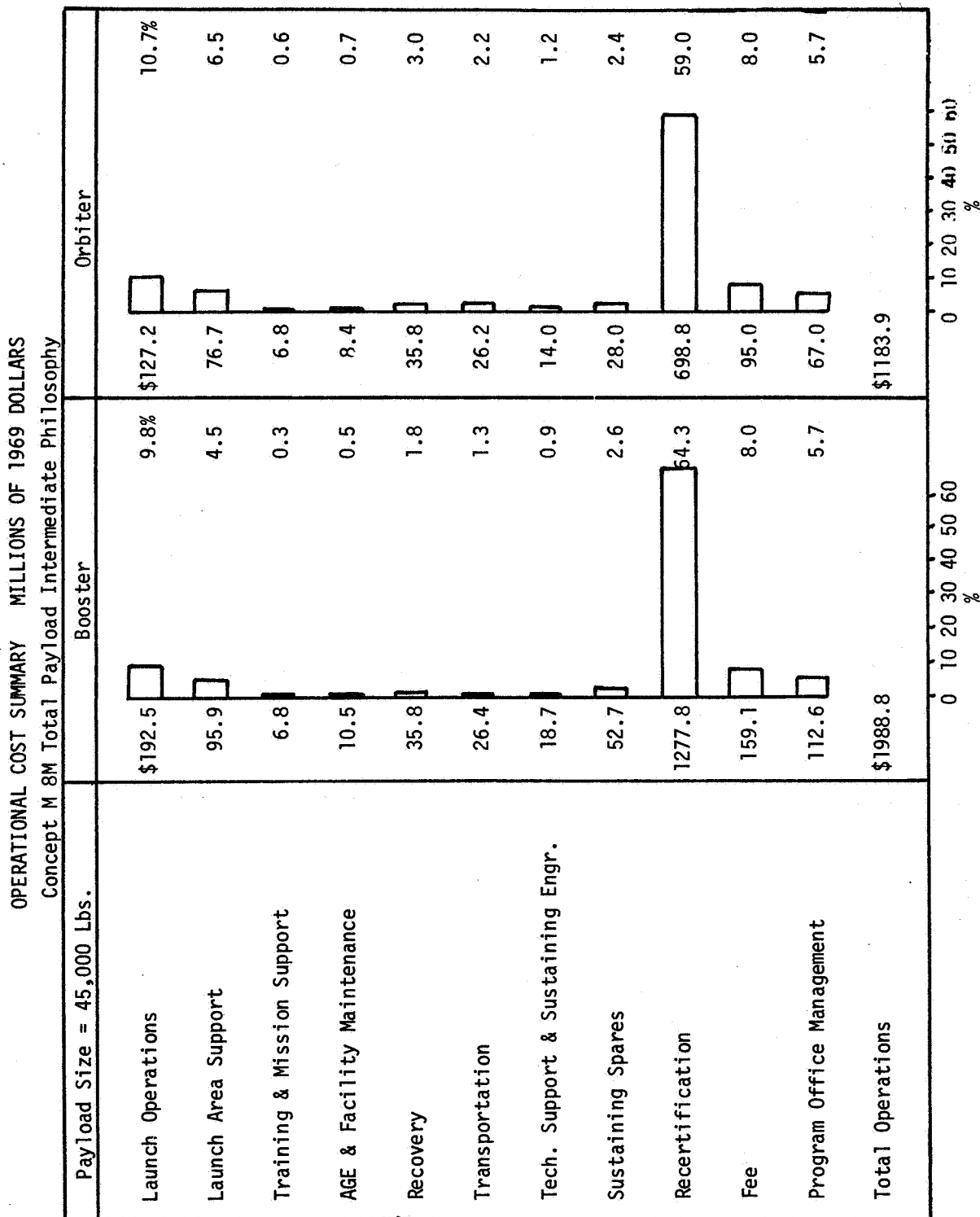
Optimized Cost/Performance Design Methodology



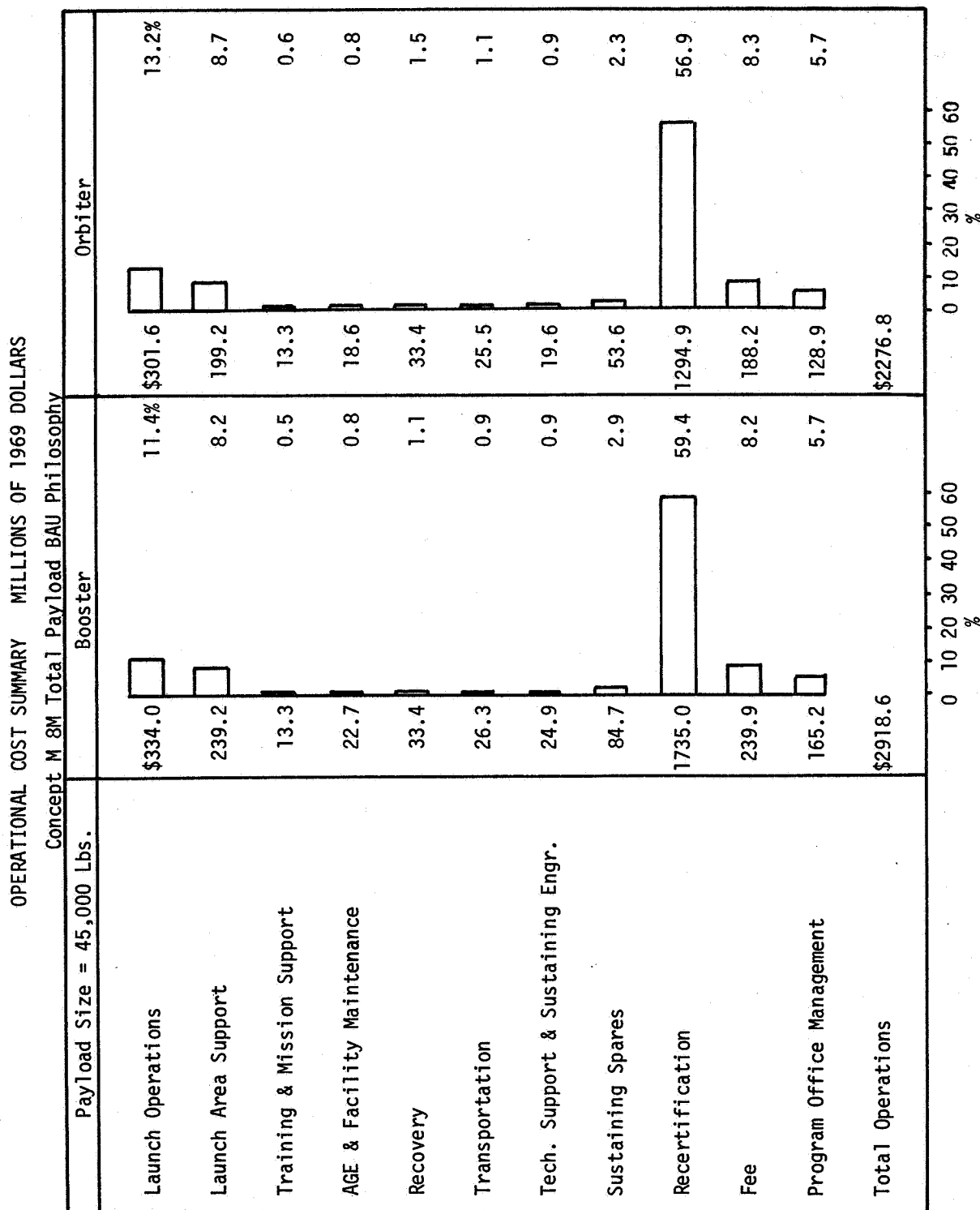




Optimized Cost/Performance Design Methodology



Optimized Cost/Performance Design Methodology



Comparisons of the three concepts are shown in Figures 4-49 through 4-51. In Figures 4-47 to 4-50 the total program cost trends are compared for the ILRV operational philosophy at the four total payloads delivered (or four traffic rates). As noted in the discussion of the Concept "M" data above, the inconsistency in this data is very apparent. It is more reasonable to expect the curve shape to be similar to the Concept "L" curves and at about the same total cost for a given payload size.

Figure 4-51 compares the breakdown of the total costs for each configuration and the three operational philosophies. As shown, the cost of the investment phases and operational phases are nearly equal. There is no difference in RDT&E phase costs due to the operational philosophy.

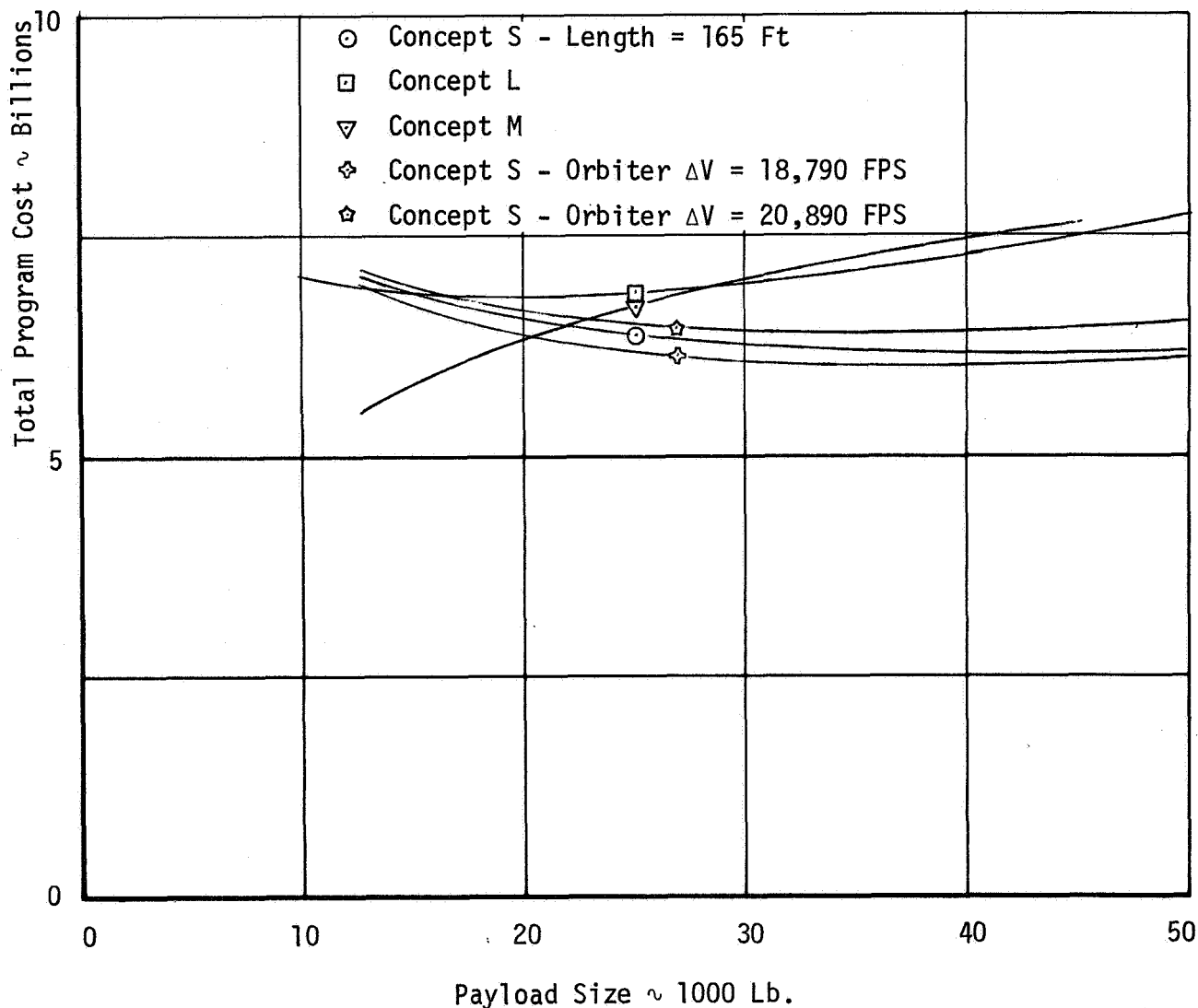
Figure 4-52 compares zero stage total costs for the three conditions studied. As expected the costs increase as the size of the zero stages increase. The zero stage for the $\Delta V = 18,790$ case and the constant length are the same at 50,000 pounds. The $\Delta V = 20,890$ FPS case and the constant length case have the same zero stage at the 12,500 pound payload size.

4.4.4 Cost/Weight Comparison - The relationship of estimated cost and vehicle total dry weight is demonstrated by Figures 4-53 and 4-54. General cost trends with vehicle dry weight show a reasonable correlation for each type of configuration. The data in each figure indicates the sensitivity of estimated cost to the vehicle design and the subsystem that make up each vehicle. For the RDT&E cost given in Figure 4-53 the relative lower cost for the booster is due to the ground rule of charging the orbiter with the primary development cost of all common subsystems. The RDT&E cost differential with the basic OCPDM cost line developed during Task 6 (Reference 4) is due to reduced quantities of test hardware and revised development program definition. The number of orbiters and boosters used in the development phase for the follow-on study was 2 instead of the 5 assumed in the basic OCPDM study. Ground test hardware and testing was also reduced proportionally. The basic OCPDM Task 6 costs are for the IIE configuration and are only comparable to the orbiter vehicle costs. A cost reduction of approximately 1 billion dollars is realized due to the reduced development program defined for this follow-on effort. The essential differences in the development program between the follow-on and basic study are characterized by the changes in CER's and groundrules noted previously.

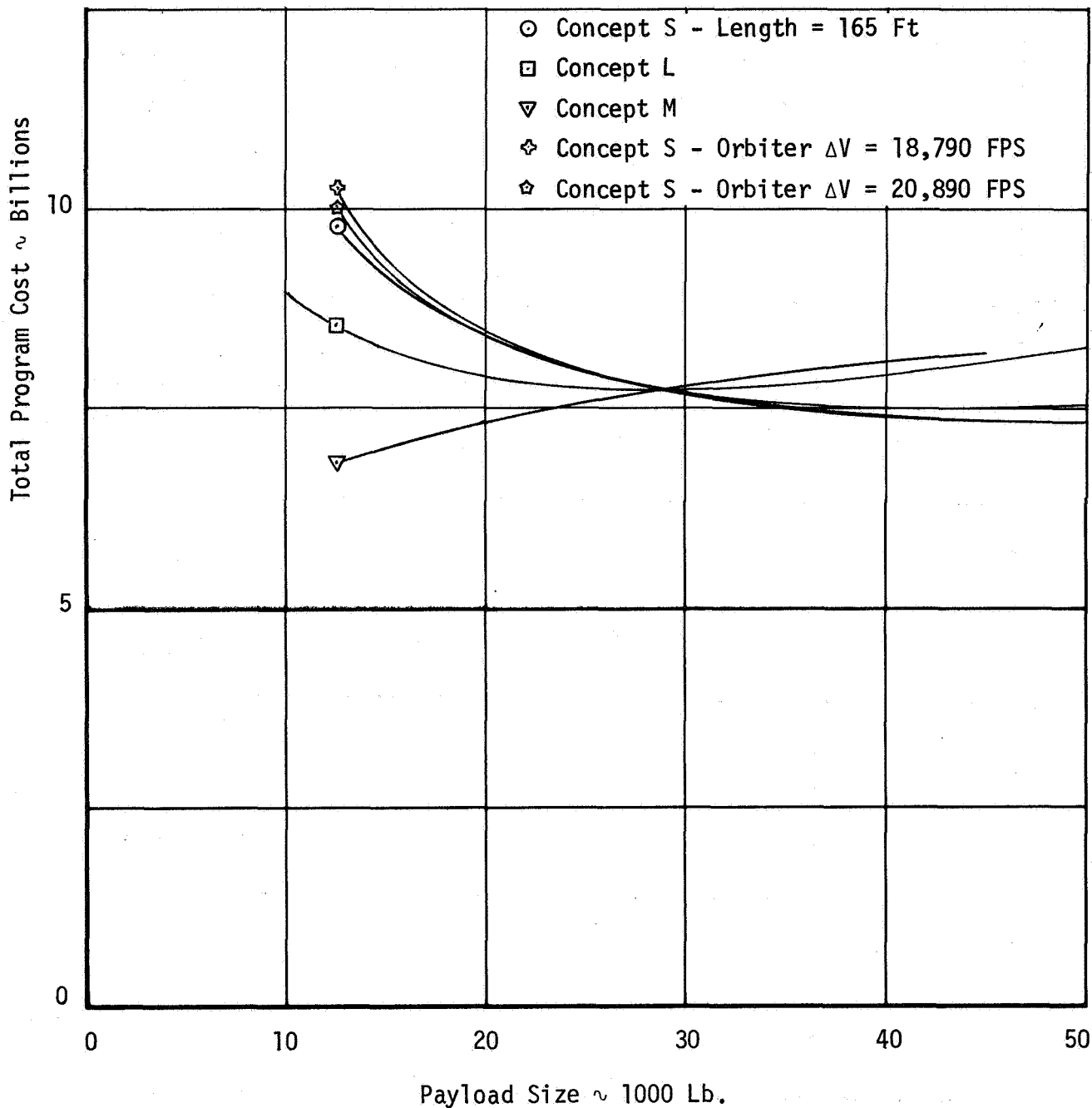
Similar to the RDT&E cost, the first unit cost presented in Figure 4-54 also shows a reasonable correlation of cost and total dry weight. The cost differences

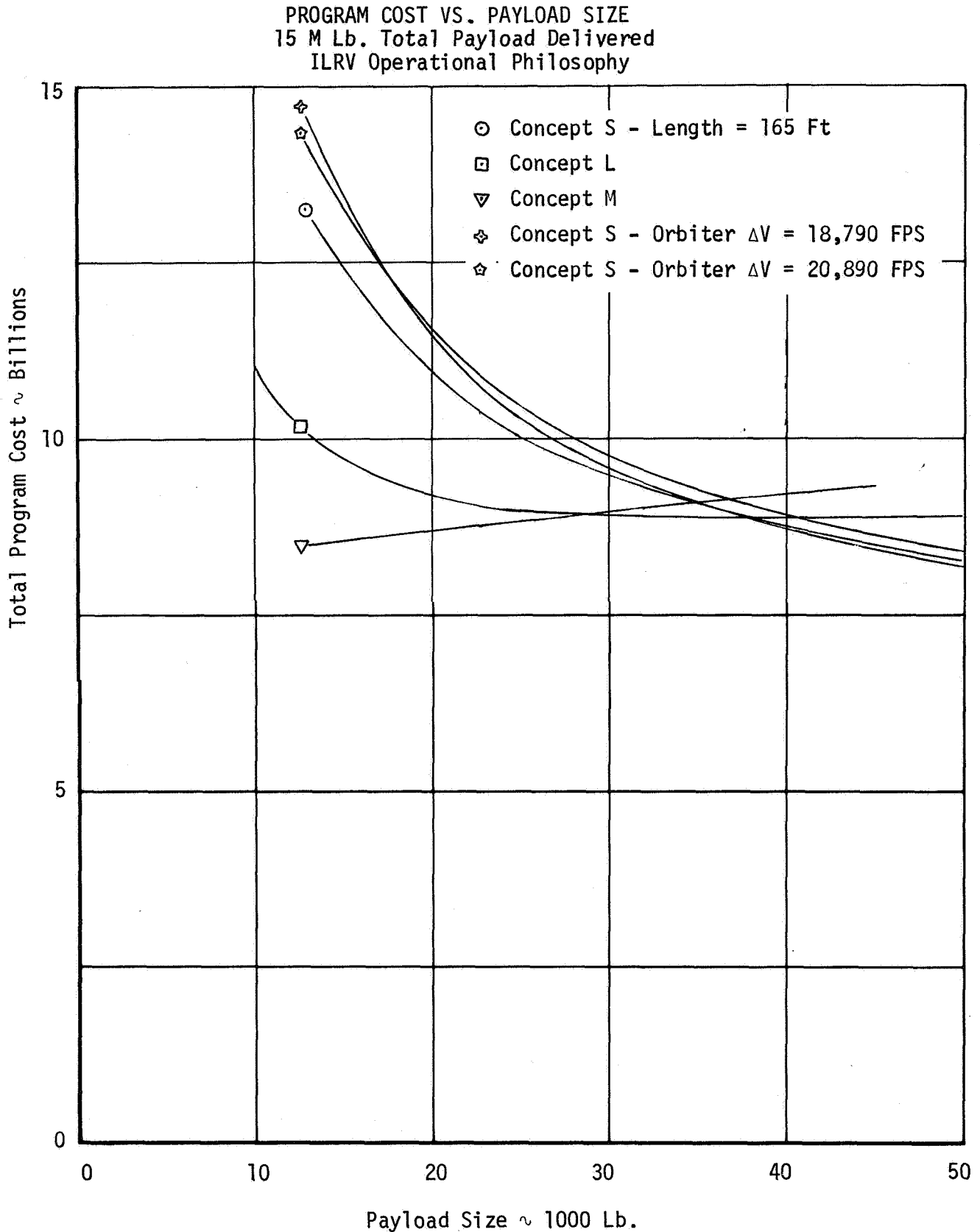
are primarily due to the vehicle design and subsystems makeup. Prior OCPDM Task 6 results for the IIE configuration are comparable to the more conventional Concept "L" and "M" vehicles. The Concept "S" vehicle higher cost is primarily due to the composite structure design.

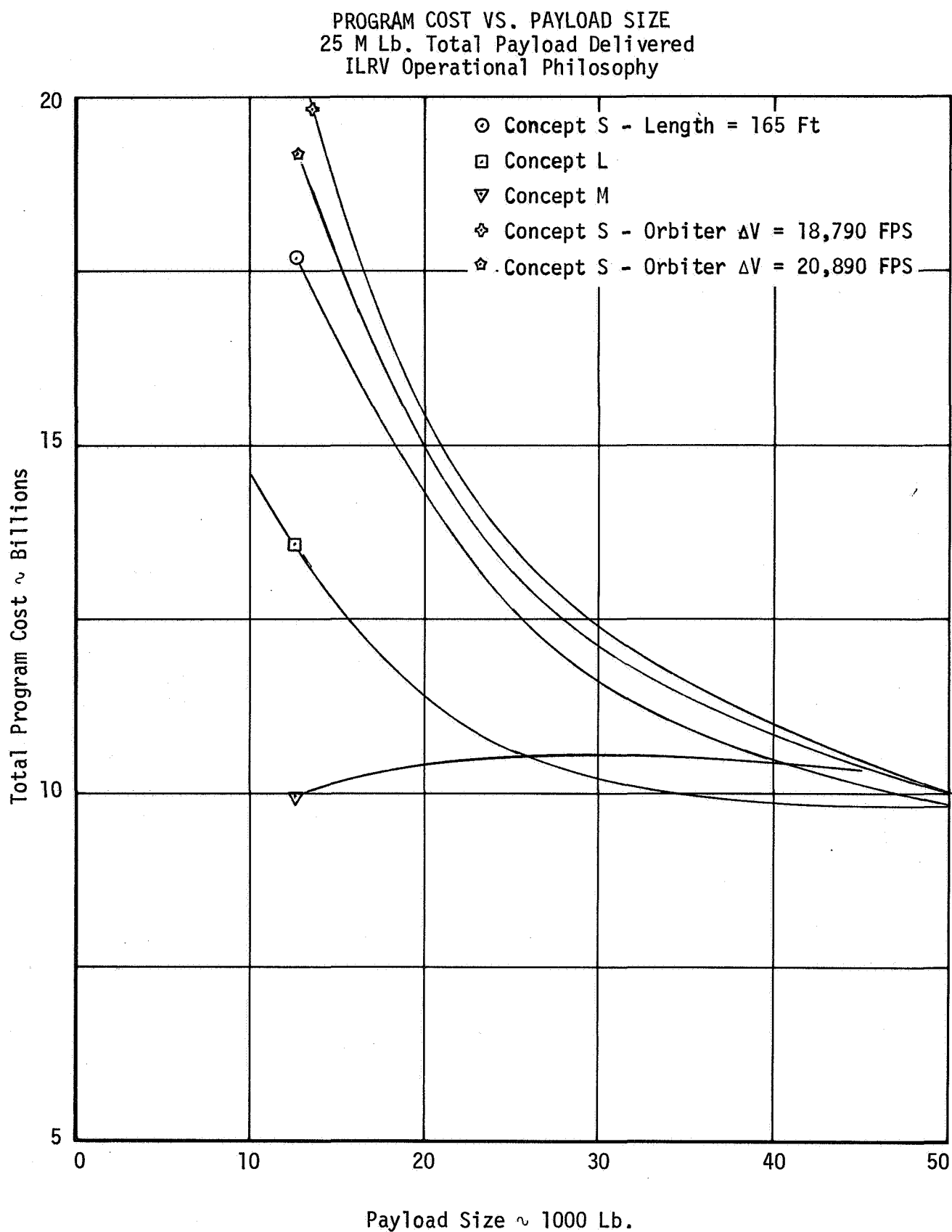
PROGRAM COST VS. PAYLOAD SIZE
2.5 M Lb. Total Payload Delivered
ILRV Operational Philosophy



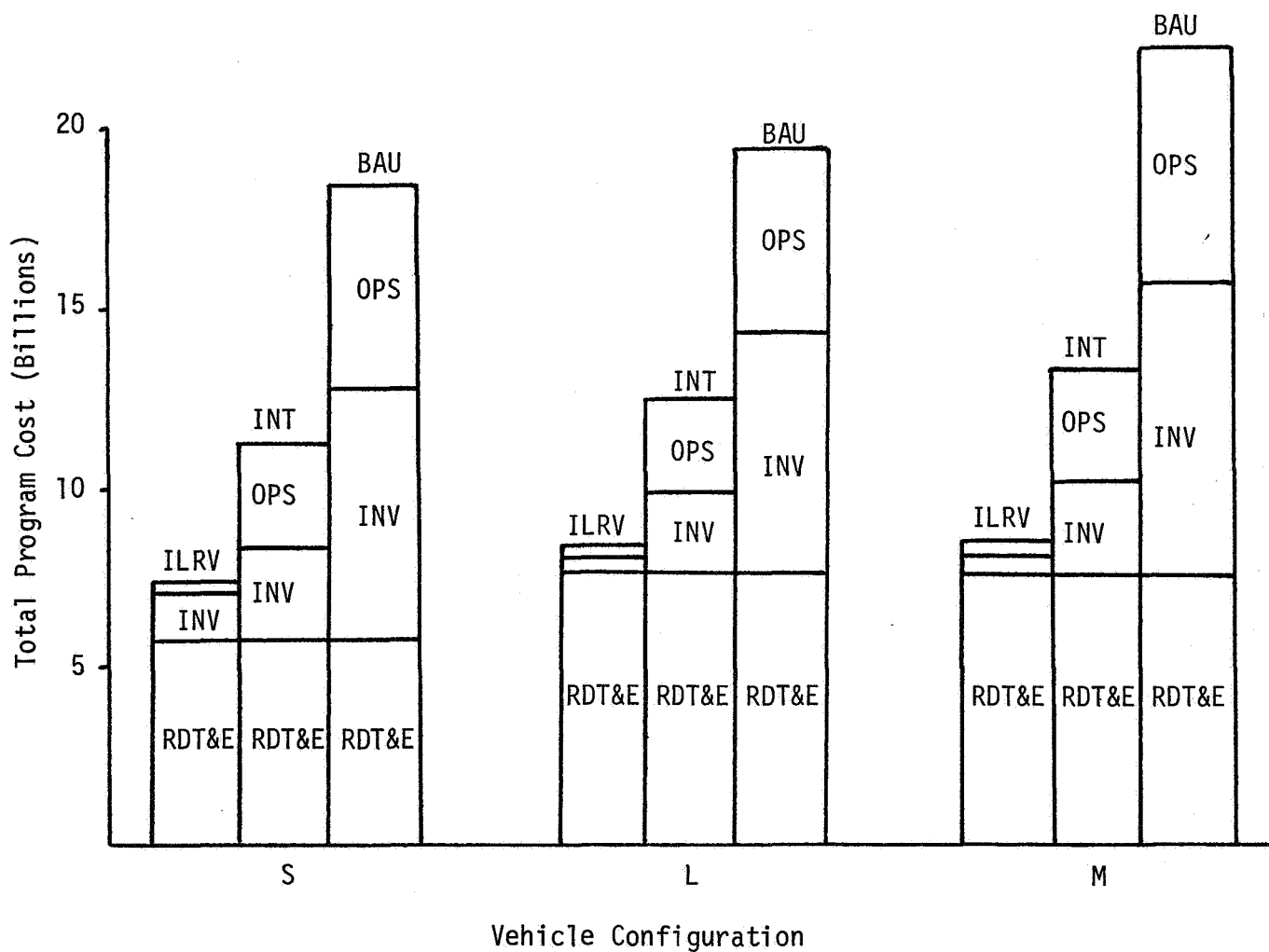
PROGRAM COST VS. PAYLOAD SIZE
8 M Lb. Total Payload Delivered
ILRV Operational Philosophy

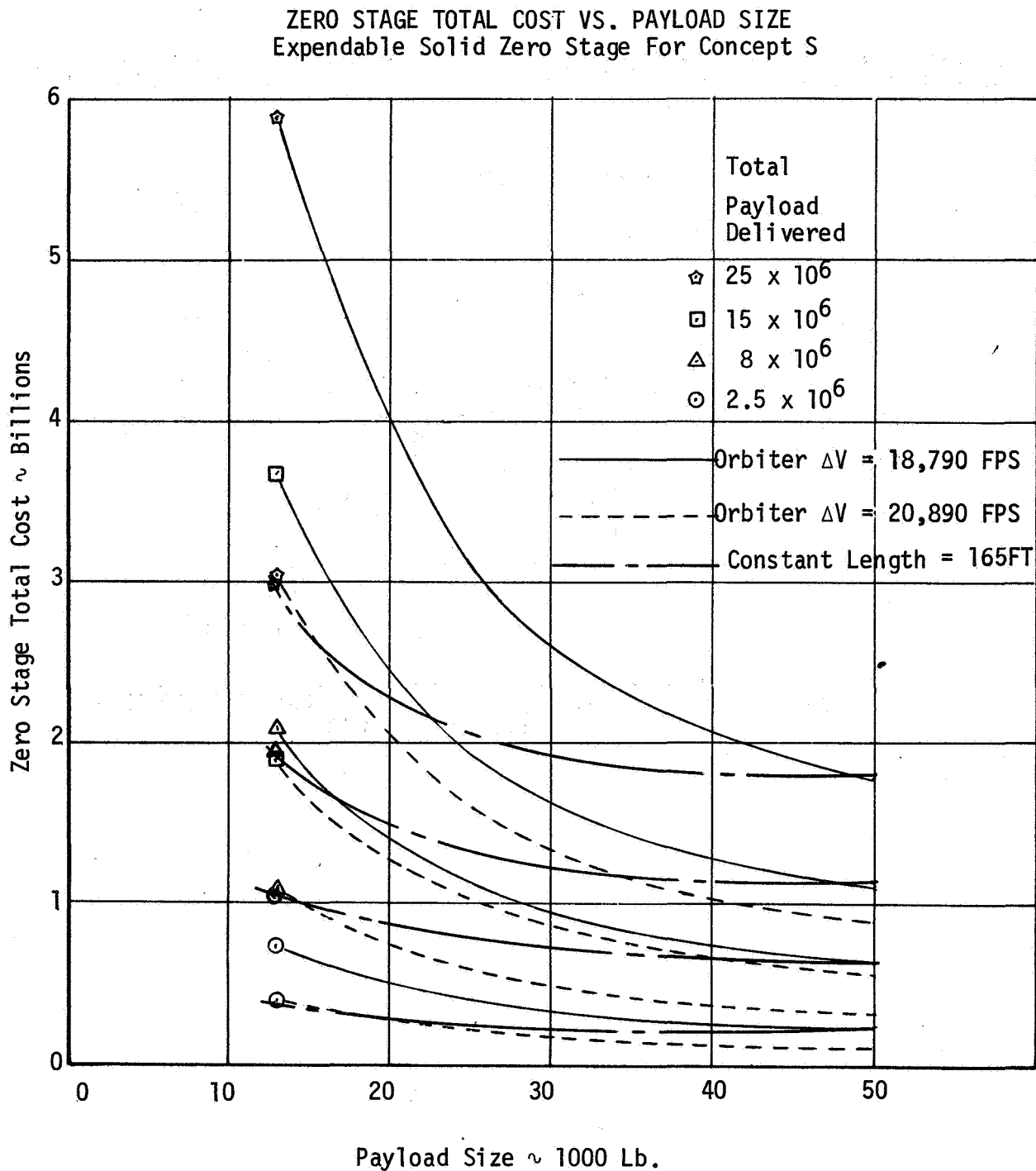




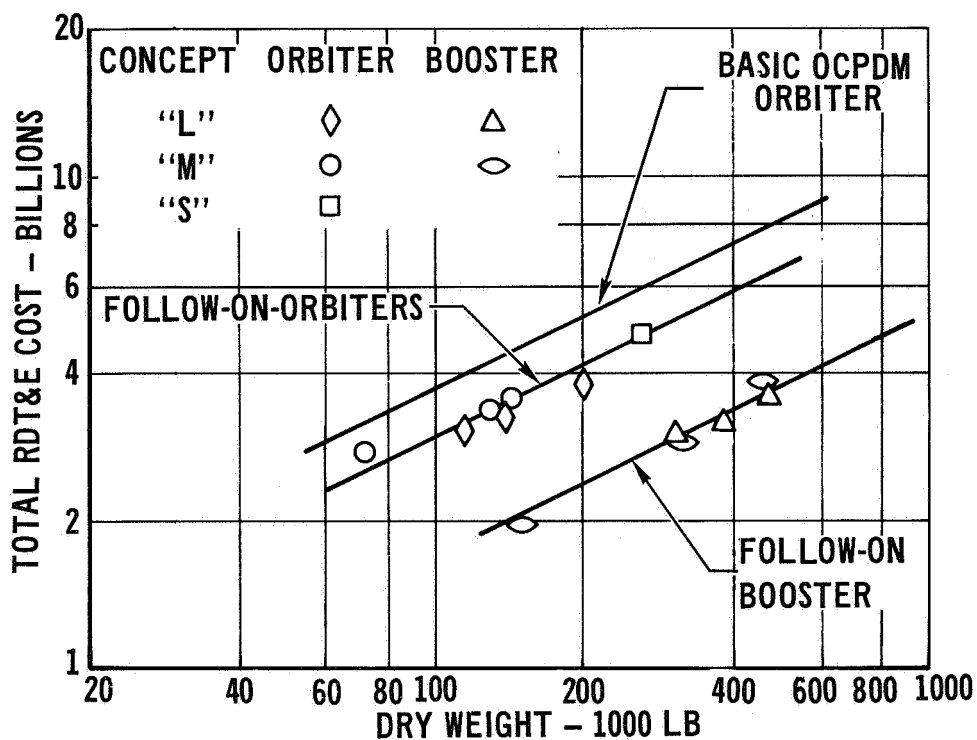


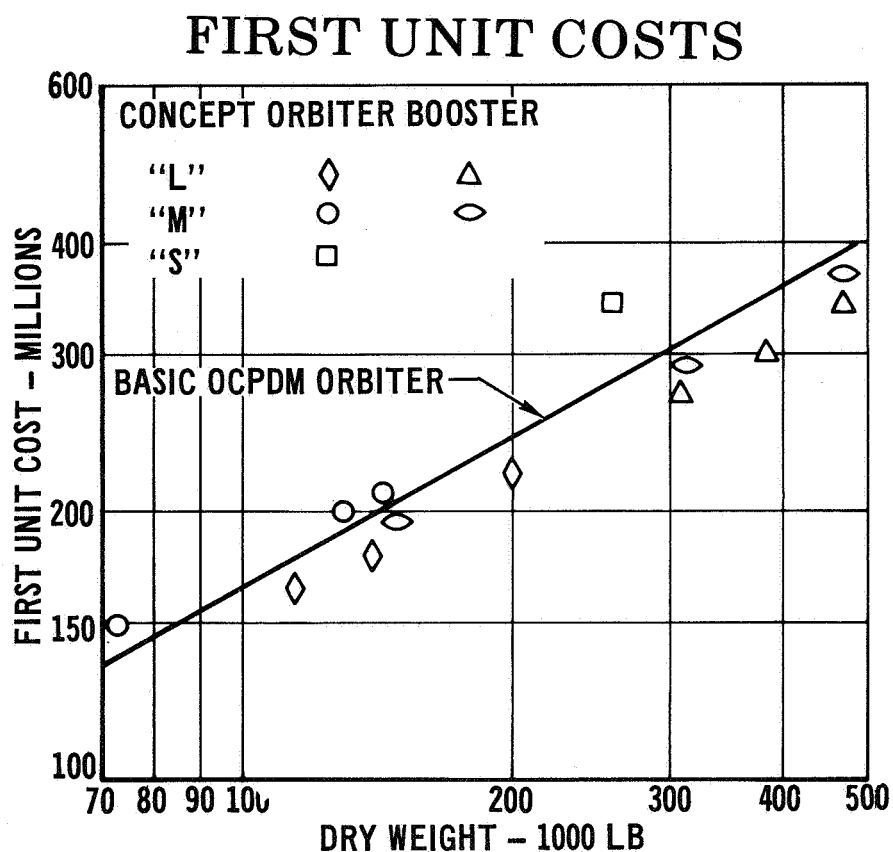
TOTAL COST AS A FUNCTION OF OPERATIONAL PHILOSOPHY
LARGEST PAYLOAD & 8M TOTAL PAYLOAD DELIVERED





ORBITER AND BOOSTER RDT & E COSTS





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SECTION 5.0 REFERENCES

1. SAMSO TR 69-363, "Space Transportation System (STS)", Volume V Vehicle Design, dated November 1969, Confidential, Air Force Contract No. F04701-69-C-0380.
2. MDC E0049, "Integral Launch and Reentry Vehicle Systems", Volume 1, Book 1, dated November 1969, McDonnell Douglas Corporation.
3. MDC E0056, "A Two-Stage Fixed Wing Space Transportation System", Volume II, dated 15 December 1969, McDonnell Douglas Corporation.
4. G975, "Optimized Cost/Performance Design Methodology", Volume II, Book 3, dated 15 April 1969, McDonnell Douglas Corporation.
5. SAMSO TR 69-363, "Space Transportation System (STS)", Volume VII, Operations, dated November 1969, Confidential, Air Force Contract No. F04701-69-C-0380.

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APPENDIX A

DETAILED COST ESTIMATES

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A1 Concept "S" Cost Estimates - The Concept "S" configuration is a siamese configuration that was derived from the orbiter stage of the two stage vehicle developed by McDonnell Douglas for SAMSO/AFSC, under Contract F047-01-69-C-0380. For this siamese concept both of the core vehicles are identical with the additional ΔV required to achieve orbit provided by either solid or liquid zero stages. Both expendable and reuseable zero stage configurations were investigated. Three configurations were defined for each payload size and have been designated by (1) constant vehicle length of 165 ft., (2) constant orbiter ΔV of 18,790 fps and (3) constant orbiter ΔV of 20,890 fps. The constant length case is the baseline configuration. The cost estimates prepared for each configuration are presented in the following sections.

A1.1 Concept "S", Constant Vehicle Length of 165 Ft. - This is the baseline configuration of the Concept "S" vehicle and has been defined and estimated in greater detail than the other two "S" configurations. The cost estimates prepared for this configuration are presented in the following paragraphs.

A1.1.1 Total Program Cost - A total program cost summary is provided for each Concept "S" payload size in Table A-1 through A-3 for the constant length case.

A1.1.2 Orbiter/Booster Cost Summary - A total program cost summary for the Concept "S" constant length orbiter and booster portion of the cost to be added to the various combinations of zero stages is provided in Tables A-4 through A-9.

A1.1.3 Cost Summaries by Phase - The cost estimates for the orbiter and booster for the RDT&E, Investment, and Operations Phases are presented in Tables A-10 through A-36. Inventory requirements for the operational phase are shown in Figure A-1. The operational phase costs are broken down for the four traffic rates, the three operational philosophies and three payload sizes. These costs are compared on the bar chart of Figure A-2 for the three operational philosophies at three payload sizes and one traffic rate. The same costs are shown in a pie chart form in Figure A-3 and the recertification portion further broken down in Figure A-4.

A1.1.4 Zero Stage Cost - The cost estimates for the zero stages are presented in Tables A-37 through A-42. The operational phase costs for the four zero stage concepts were estimated from relationships supplied by the NASA. The solid zero stage has the propellant costs included in the investment costs while the liquid zero stages have the propellant costs included in the launch operations costs.

Al.2 Concept "S" Constant Orbiter ΔV of 18,790 FPS - For this configuration only gross cost estimates were prepared from the plot of vehicle dry weight versus cost for RDT&E and Investment. These results are presented in the following paragraphs.

Al.2.1 Total Program Cost - A total program cost summary is provided for each Concept "S" payload size in Tables A-43 through A-45 for the 18,790 fps constant ΔV case.

Al.2.2 Orbiter/Booster Cost Summary - A total program cost summary for the Concept "S" constant ΔV orbiter and booster portion of the cost to be added to the various combinations of zero stages is provided in Tables A-46 through A-48.

Detailed estimates were not prepared for the RDT&E phase or the Investment Phase.

Al.2.3 Operational Phase Cost Summary - Operational phase cost estimates are presented in Tables A-49 through A-54. These were developed for the ILRV operational philosophy only, but do cover the four traffic rates and the three payload sizes. The propellant cost for the liquid stages is included in the launch operations costs while the propellant costs for the solid stages are included in the investment costs.

Al.2.4 Zero Stage Cost - The cost estimates for the zero stages are presented in Tables A-55 through A-60.

Al.3 Concept "S", Constant Orbiter ΔV of 20,890 fps - For this configuration only gross cost estimates were prepared from the plot of vehicle dry weight versus cost for RDT&E and Investment. These results are presented in the following paragraphs.

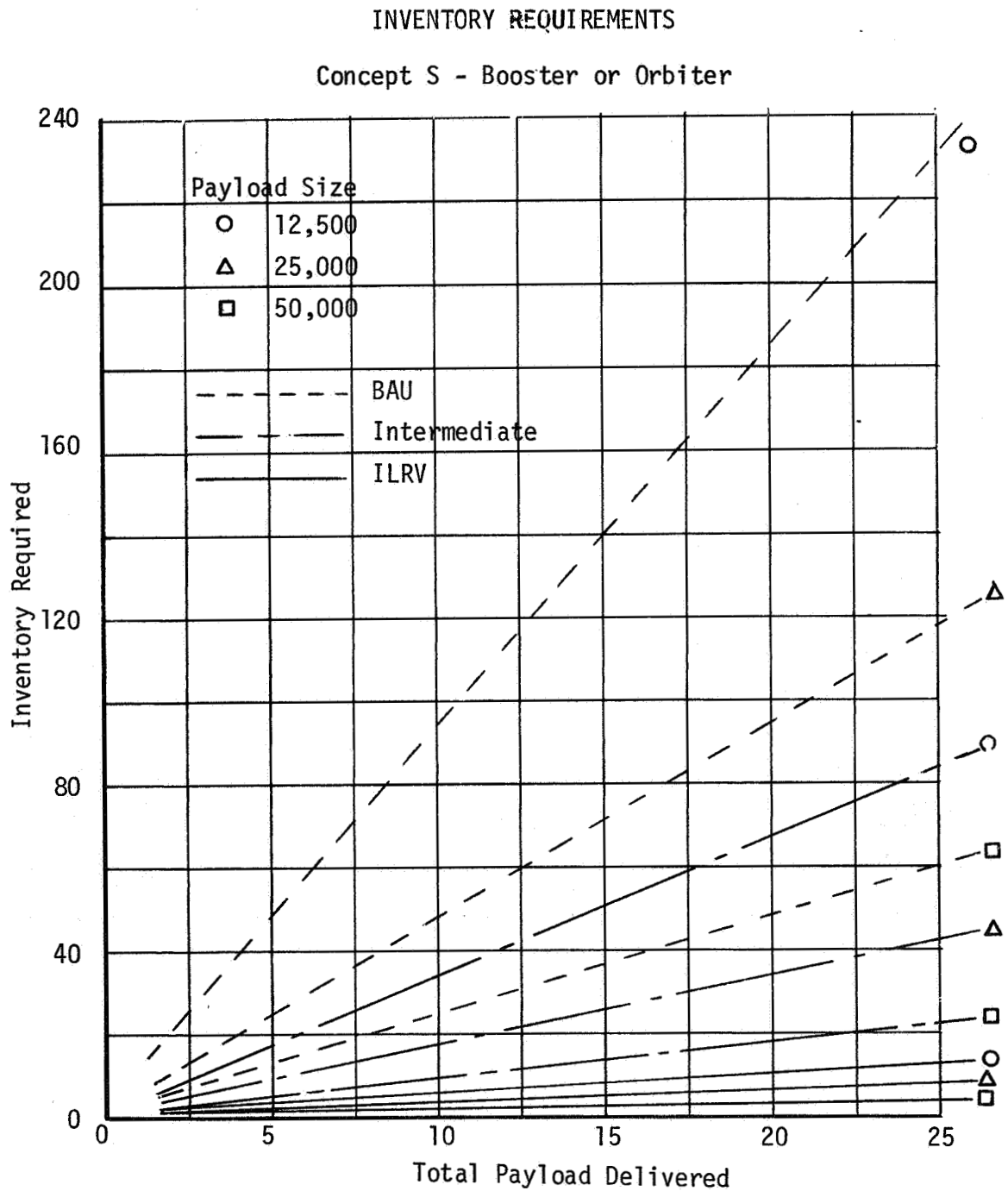
Al.3.1 Total Program Cost - A total program cost summary is provided for each Concept "S" payload size in Tables A-61 through A-63 for the 20,890 fps constant ΔV case.

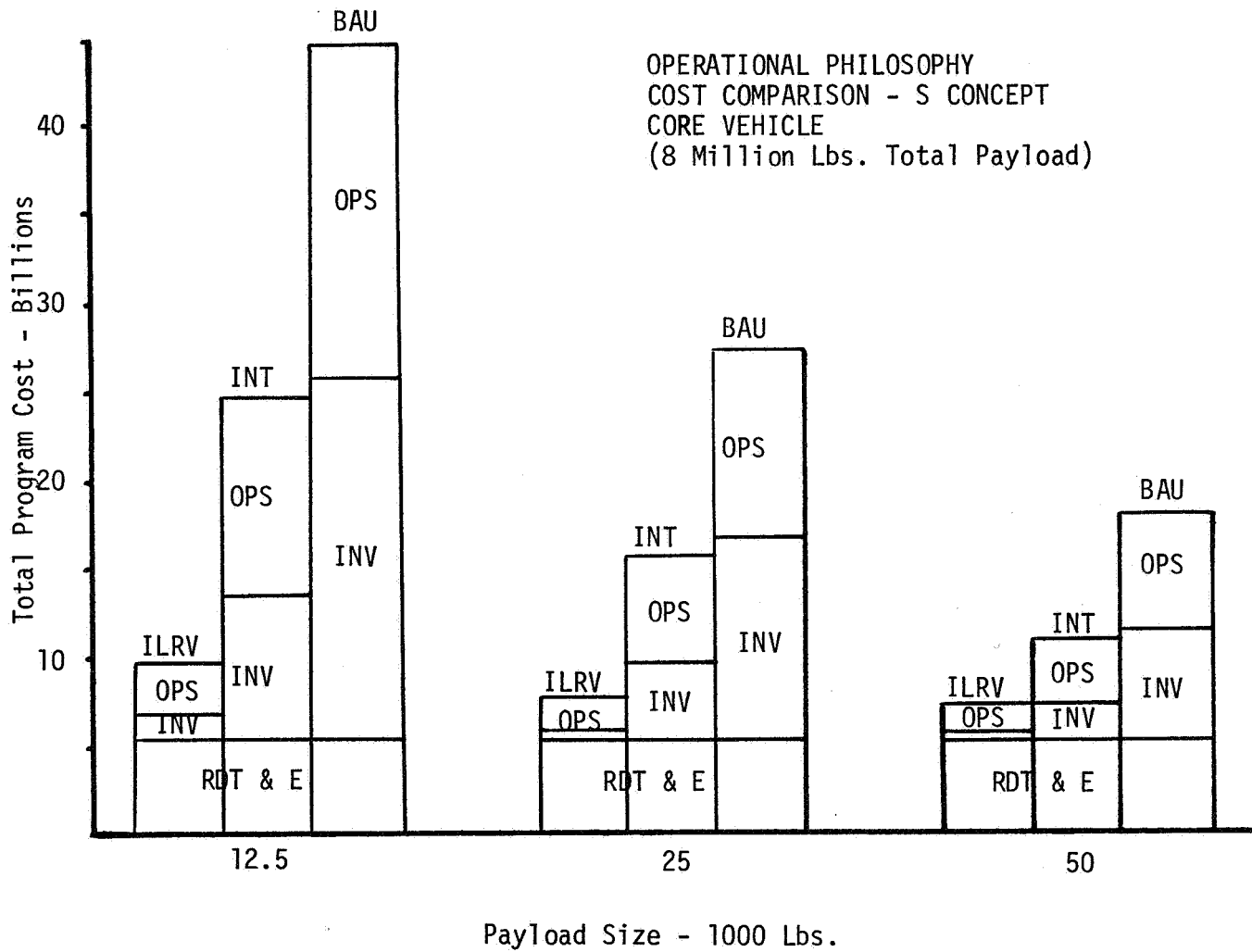
Al.3.2 Orbiter/Booster Cost Summary - A total program cost summary for the Concept "S" constant ΔV orbiter and booster portion of the cost to be added to the various combinations of zero stages is provided in Tables A-64 through A-66. Detailed estimates were not prepared for the RDT&E phase or the Investment phase.

Al.3.3 Operational Phase Cost Summary - Operational phase cost estimates are presented in Tables A-67 through A-72.

Al.3.4 Zero Stage Cost - The cost estimates for the zero stage are presented in Tables A-73 through A-78.

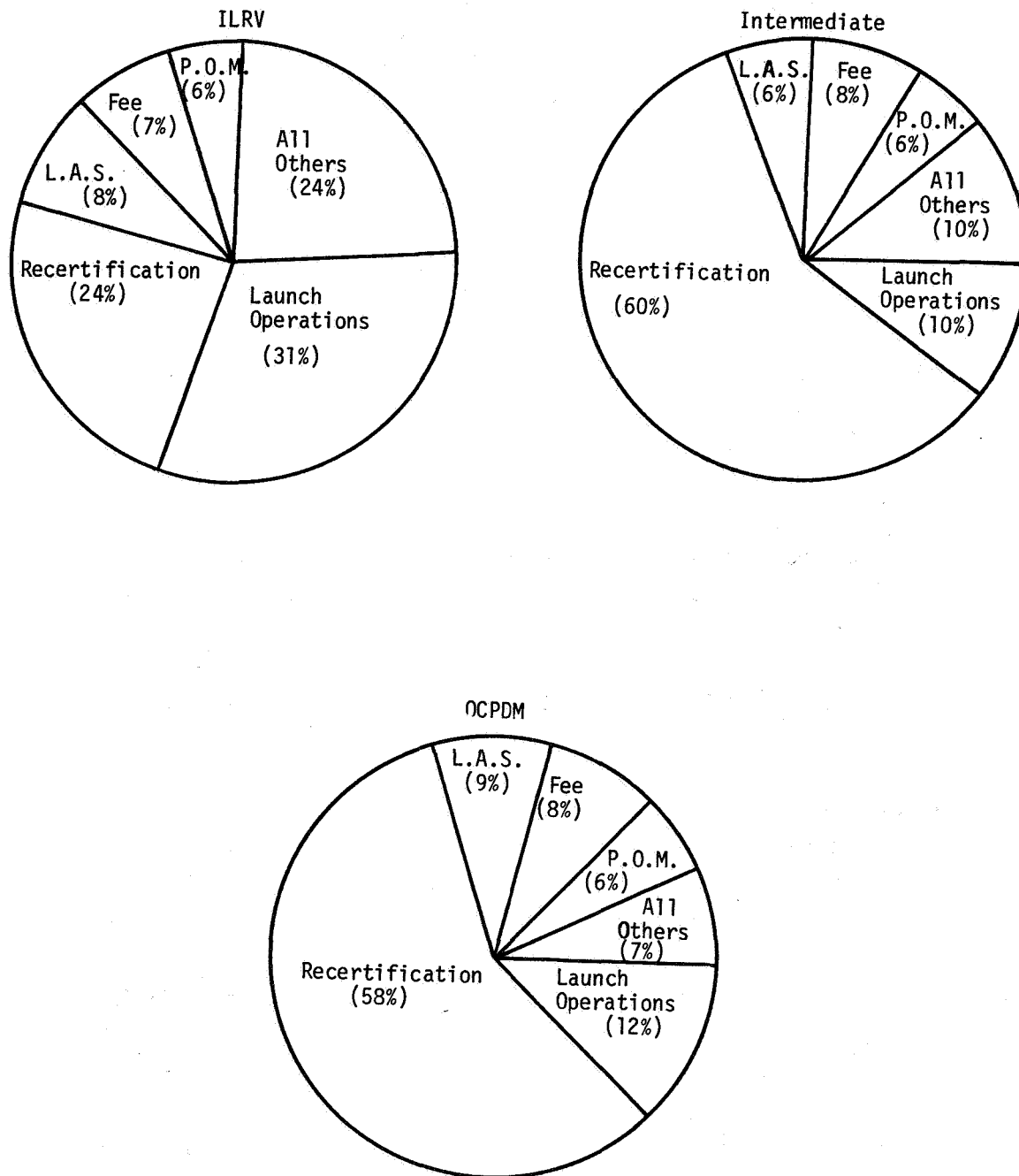
Optimized Cost/Performance Design Methodology





Optimized Cost/Performance Design Methodology

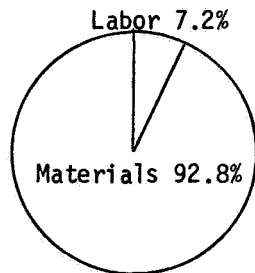
CONCEPT "S" CORE VEHICLE
OPERATIONAL COST BREAKDOWN
(50K Payload, 8 Million Lbs. Total Cargo Wgt.)



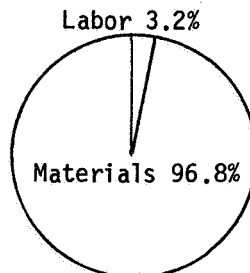
Optimized Cost/Performance Design Methodology

CONCEPT S CORE VEHICLE RECERTIFICATION COST BREAKDOWN BY PHILOSOPHY AND PAYLOAD SIZE

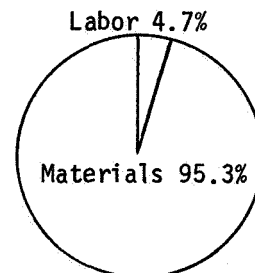
12.5 x 10³ ~ Payload



ILRV
(\$587 x 10⁶ TRC)

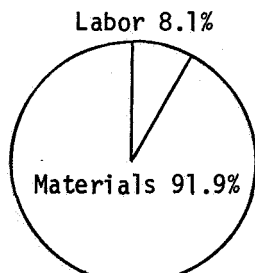


Intermediate
(\$6416 x 10⁶ TRC)

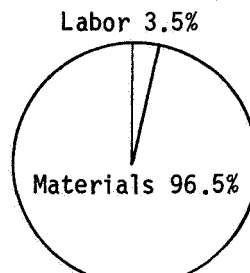


BAU
(\$10,549 x 10⁶ TRC)

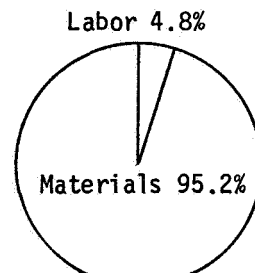
25 x 10³ ~ Payload



ILRV
(\$297 x 10⁶ TRC)

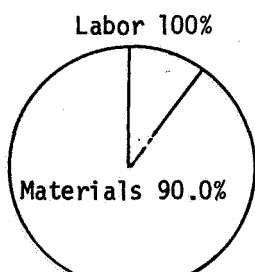


Intermediate
\$3284 x 10⁶ TRC)

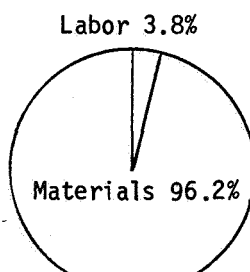


BAU
(\$5817 x 10⁶ TRC)

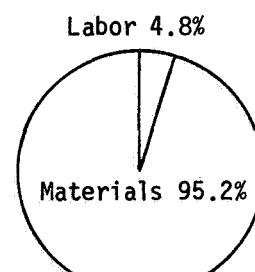
50 x 10³ ~ Payload



ILRV
(\$133 x 10⁶ TRC)



Intermediate
(\$1699 x 10⁶ TRC)



BAU
(\$3183 x 10⁶ TRC)

Optimized Cost/Performance Design Methodology

Table A-1
Total Program Cost Summary
12.5 K Concept "S" (Millions of 1969 Dollars)

| ILRV PHILOSOPHY, CONSTANT LENGTH=165 FT | EXPENDABLE | | REUSABLE | |
|---|------------|--------|----------|--------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload = 2.5 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 6,762 | 6,762 | 6,762 | 6,762 |
| Total Zero Stage Cost | 1,790 | 371 | 661 | 583 |
| Total Program Cost | 8,552 | 7,133 | 7,423 | 7,345 |
| Total Payload = 8.0 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 8,772 | 8,772 | 8,772 | 8,772 |
| Total Zero Stage Cost | 4,928 | 1,054 | 1,553 | 1,499 |
| Total Program Cost | 13,700 | 9,826 | 10,325 | 10,271 |
| Total Payload = 15 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 11,420 | 11,420 | 11,420 | 11,420 |
| Total Zero Stage Cost | 8,660 | 1,866 | 2,594 | 2,539 |
| Total Program Cost | 20,080 | 13,286 | 14,014 | 13,959 |
| Total Payload = 25 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 15,078 | 15,078 | 15,078 | 15,078 |
| Total Zero Stage Cost | 13,759 | 2,975 | 3,974 | 3,914 |
| Total Program Cost | 28,837 | 18,053 | 19,052 | 18,992 |

Optimized Cost/Performance Design Methodology

Table A-2
Total Program Cost Summary
25 K Concept "S" (Millions of 1969 Dollars)

| ILRV PHILOSOPHY, CONSTANT LENGTH=165 FT | EXPENDABLE | | REUSABLE | |
|---|------------|--------|----------|--------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload = 2.5 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 6,119 | 6,119 | 6,119 | 6,119 |
| Total Zero Stage Cost | 1,132 | 259 | 473 | 389 |
| Total Program Cost | 7,251 | 6,378 | 6,592 | 6,508 |
| Total Payload = 8.0 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 7,155 | 7,155 | 7,155 | 7,155 |
| Total Zero Stage Cost | 2,996 | 756 | 1,020 | 971 |
| Total Program Cost | 10,151 | 7,911 | 8,175 | 8,126 |
| Total Payload = 15 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 8,719 | 8,719 | 8,719 | 8,719 |
| Total Zero Stage Cost | 4,765 | 1,280 | 1,635 | 1,626 |
| Total Program Cost | 13,484 | 9,999 | 10,354 | 10,345 |
| Total Payload = 25 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 10,639 | 10,639 | 10,639 | 10,639 |
| Total Zero Stage Cost | 8,232 | 2,037 | 2,472 | 2,495 |
| Total Program Cost | 18,871 | 12,676 | 13,111 | 13,134 |

Optimized Cost/Performance Design Methodology

Table A-3
Total Program Cost Summary
50 K Concept "S" (Millions of 1969 Dollars)

| ILRV PHILOSOPHY, CONSTANT LENGTH=165 FT | EXPENDABLE | | REUSABLE | |
|---|------------|-------|----------|-------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload = 2.5 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 5,922 | 5,922 | 5,922 | 5,922 |
| Total Zero Stage Cost | 851 | 240 | 413 | 309 |
| Total Program Cost | 6,773 | 6,162 | 6,335 | 6,231 |
| Total Payload = 8.0 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 6,705 | 6,705 | 6,705 | 6,705 |
| Total Zero Stage Cost | 2,077 | 643 | 781 | 749 |
| Total Program Cost | 8,782 | 7,348 | 7,486 | 7,454 |
| Total Payload = 15 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 7,123 | 7,123 | 7,123 | 7,123 |
| Total Zero Stage Cost | 3,102 | 1,127 | 1,185 | 1,239 |
| Total Program Cost | 10,225 | 8,250 | 8,308 | 4,362 |
| Total Payload = 25 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 8,080 | 8,080 | 8,080 | 8,080 |
| Total Zero Stage Cost | 5,555 | 1,790 | 1,739 | 1,889 |
| Total Program Cost | 14,635 | 9,870 | 9,819 | 9,969 |

Optimized Cost/Performance Design Methodology

Table A-4
Orbiter/Booster Cost Summary
12.5 K Concept "S" (Millions of 1969 Dollars)

| CONSTANT LENGTH = 165 FT. | ORBITER | BOOSTER | TOTAL |
|--|---------|---------|-------|
| Total Payload Weight = 2.5 Million Lb. | | | |
| ILRV Operational Philosophy | | | |
| Contract Definition Phase | 31 | 4 | 35 |
| RDT & E Phase | 4701 | 956 | 5657 |
| Investment Phase | 218 | 218 | 436 |
| Operational Phase | 325 | 309 | 634 |
| Total Program Cost | 5275 | 1487 | 6762 |
| Intermediate Operational Philosophy | | | |
| Contract Definition Phase | 31 | 4 | 35 |
| RDT & E Phase | 4701 | 956 | 5657 |
| Investment Phase | 1330 | 1331 | 2661 |
| Operational Phase | 1696 | 1676 | 3372 |
| Total Program Cost | 7758 | 3967 | 11725 |
| Current Operational Philosophy | | | |
| Contract Definition Phase | 31 | 4 | 35 |
| RDT & E Phase | 4701 | 956 | 5657 |
| Investment Phase | 3768 | 3772 | 7540 |
| Operational Phase | 3312 | 3257 | 6569 |
| Total Program Cost | 11812 | 7989 | 19801 |
| Total Payload Weight = 8.0 Million Lb. | | | |
| ILRV Operational Philosophy | | | |
| Contract Definition Phase | 31 | 4 | 35 |
| RDT & E Phase | 4701 | 956 | 5657 |
| Investment Phase | 618 | 618 | 1236 |
| Operational Phase | 934 | 910 | 1844 |
| Total Program Cost | 6284 | 2488 | 8772 |
| Intermediate Operational Philosophy | | | |
| Contract Definition Phase | 31 | 4 | 35 |
| RDT & E Phase | 4701 | 956 | 5657 |
| Investment Phase | 4047 | 4051 | 8098 |
| Operational Phase | 4967 | 4928 | 9895 |
| Total Program Cost | 13746 | 9939 | 23685 |
| Current Operational Philosophy | | | |
| Contract Definition Phase | 31 | 4 | 35 |
| RDT & E Phase | 4701 | 956 | 5657 |
| Investment Phase | 10186 | 10193 | 20379 |
| Operational Phase | 8735 | 8621 | 17356 |
| Total Program Cost | 23653 | 19774 | 43427 |

Optimized Cost/Performance Design Methodology

Table A-5
Orbiter/Booster Cost Summary
12.5 K Concept "S" (Millions of 1969 Dollars)

| CONSTANT LENGTH = 165 FT. | ORBITER | BOOSTER | TOTAL |
|---------------------------------------|---------|---------|--------|
| Total Payload Weight = 15 Million Lb. | | | |
| ILRV Operational Philosophy | | | |
| Contract Definition Phase | 31 | 4 | 35 |
| RDT & E Phase | 4701 | 956 | 5657 |
| Investment Phase | 1158 | 1158 | 2316 |
| Operational Phase | 1720 | 1692 | 3412 |
| Total Program Cost | 7610 | 3810 | 11420 |
| Intermediate Operational Philosophy | | | |
| Contract Definition Phase | 31 | 4 | 35 |
| RDT & E Phase | 4701 | 956 | 5657 |
| Investment Phase | 7062 | 7067 | 14129 |
| Operational Phase | 8984 | 8931 | 17915 |
| Total Program Cost | 20778 | 16958 | 37736 |
| Current Operational Philosophy | | | |
| Contract Definition Phase | 31 | 4 | 35 |
| RDT & E Phase | 4701 | 956 | 5657 |
| Investment Phase | 17215 | 17228 | 34443 |
| Operational Phase | 14866 | 14700 | 29566 |
| Total Program Cost | 36813 | 32888 | 69701 |
| Total Payload Weight = 25 Million Lb. | | | |
| ILRV Operational Philosophy | | | |
| Contract Definition Phase | 31 | 4 | 35 |
| RDT & E Phase | 4701 | 956 | 5657 |
| Investment Phase | 1998 | 1818 | 3816 |
| Operational Phase | 2836 | 2734 | 5570 |
| Total Program Cost | 9566 | 5512 | 15078 |
| Intermediate Operational Philosophy | | | |
| Contract Definition Phase | 31 | 4 | 35 |
| RDT & E Phase | 4701 | 956 | 5657 |
| Investment Phase | 10757 | 10902 | 21659 |
| Operational Phase | 14721 | 14767 | 29488 |
| Total Program Cost | 30210 | 26629 | 56839 |
| Current Operational Philosophy | | | |
| Contract Definition Phase | 31 | 4 | 35 |
| RDT & E Phase | 4701 | 956 | 5657 |
| Investment Phase | 26348 | 26254 | 52602 |
| Operational Phase | 22994 | 22778 | 45772 |
| Total Program Cost | 54074 | 49992 | 104066 |

Optimized Cost/Performance Design Methodology

Table A-6
Orbiter/Booster Cost Summary
25 K Concept "S" (Millions of 1969 Dollars)

| CONSTANT LENGTH = 165 FT. | ORBITER | BOOSTER | TOTAL |
|--|---------|---------|-------|
| Total Payload Weight = 2.5 Million Lb. | | | |
| ILRV Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4710 | 958 | 5668 |
| Investment Phase | 0 | 0 | |
| Operational Phase | 212 | 201 | 413 |
| Total Program Cost | 4956 | 1163 | 6119 |
| Intermediate Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4710 | 958 | 5668 |
| Investment Phase | 618 | 619 | 1237 |
| Operational Phase | 913 | 901 | 1814 |
| Total Program Cost | 6275 | 2482 | 8757 |
| Current Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4710 | 958 | 5668 |
| Investment Phase | 1987 | 1990 | 3977 |
| Operational Phase | 1893 | 1859 | 3752 |
| Total Program Cost | 8624 | 4811 | 13435 |
| Total Payload Weight = 8 Million Lb. | | | |
| ILRV Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4710 | 958 | 5668 |
| Investment Phase | 218 | 218 | 436 |
| Operational Phase | 516 | 497 | 1013 |
| Total Program Cost | 5478 | 1677 | 7155 |
| Intermediate Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4710 | 958 | 5668 |
| Investment Phase | 2148 | 2152 | 4300 |
| Operational Phase | 2619 | 2594 | 5203 |
| Total Program Cost | 9511 | 5708 | 15219 |
| Current Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4710 | 958 | 5668 |
| Investment Phase | 5669 | 5677 | 11346 |
| Operational Phase | 4895 | 4824 | 9719 |
| Total Program Cost | 15308 | 11463 | 26771 |

Optimized Cost/Performance Design Methodology

Table A-7
Orbiter/Booster Cost Summary
25 K Concept "S" (Millions of 1969 Dollars)

| CONSTANT LENGTH = 165 FT. | ORBITER | BOOSTER | TOTAL |
|---------------------------------------|---------|---------|-------|
| Total Payload Weight = 15 Million Lb. | | | |
| ILRV Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4710 | 958 | 5668 |
| Investment Phase | 619 | 620 | 1239 |
| Operational Phase | 897 | 877 | 1774 |
| Total Program Cost | 6260 | 2459 | 8719 |
| Intermediate Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4710 | 958 | 5668 |
| Investment Phase | 3763 | 3933 | 7696 |
| Operational Phase | 4661 | 4598 | 9259 |
| Total Program Cost | 13168 | 9493 | 22661 |
| Current Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4710 | 958 | 5668 |
| Investment Phase | 9747 | 9621 | 19368 |
| Operational Phase | 8281 | 8185 | 16466 |
| Total Program Cost | 22772 | 18768 | 41540 |
| Total Payload Weight = 25 Million Lb. | | | |
| ILRV Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4710 | 958 | 5668 |
| Investment Phase | 984 | 986 | 1970 |
| Operational Phase | 1492 | 1471 | 2963 |
| Total Program Cost | 7220 | 3419 | 10639 |
| Intermediate Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4710 | 958 | 5668 |
| Investment Phase | 6059 | 6069 | 12128 |
| Operational Phase | 7639 | 7596 | 15235 |
| Total Program Cost | 18442 | 14627 | 33069 |
| Current Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4710 | 958 | 5668 |
| Investment Phase | 14909 | 14812 | 29721 |
| Operational Phase | 12739 | 12606 | 25345 |
| Total Program Cost | 32392 | 28380 | 60772 |

Optimized Cost/Performance Design Methodology

Table A-8
Orbiter/Booster Cost Summary
50 K Concept "S" (Millions of 1969 Dollars)

| CONSTANT LENGTH = 165 FT. | ORBITER | BOOSTER | TOTAL |
|--|---------|---------|-------|
| Total Payload Weight = 2.5 Million Lb. | | | |
| ILRV Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4715 | 960 | 5675 |
| Investment Phase | 0 | 0 | 0 |
| Operational Phase | 108 | 101 | 209 |
| Total Program Cost | 4857 | 1065 | 5922 |
| Intermediate Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4715 | 960 | 5675 |
| Investment Phase | 218 | 219 | 437 |
| Operational Phase | 515 | 508 | 1023 |
| Total Program Cost | 5482 | 1691 | 7173 |
| Current Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4715 | 960 | 5675 |
| Investment Phase | 987 | 991 | 1978 |
| Operational Phase | 1095 | 1075 | 2170 |
| Total Program Cost | 6831 | 3030 | 9861 |
| Total Payload Weight = 8.0 Million Lb. | | | |
| ILRV Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4715 | 960 | 5675 |
| Investment Phase | 218 | 219 | 437 |
| Operational Phase | 283 | 272 | 555 |
| Total Program Cost | 5250 | 1455 | 6705 |
| Intermediate Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4715 | 960 | 5675 |
| Investment Phase | 987 | 991 | 1978 |
| Operational Phase | 1412 | 1398 | 2810 |
| Total Program Cost | 7148 | 3353 | 10501 |
| Current Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4715 | 960 | 5675 |
| Investment Phase | 3211 | 3224 | 6435 |
| Operational Phase | 2767 | 2725 | 5492 |
| Total Program Cost | 10727 | 6913 | 17640 |

Optimized Cost/Performance Design Methodology

Table A-9
Orbiter/Booster Cost Summary
50 K Concept "S" (Millions of 1969 Dollars)

| CONSTANT LENGTH = 165 FT. | ORBITER | BOOSTER | TOTAL |
|---------------------------------------|---------|---------|-------|
| Total Payload Weight = 15 Million Lb. | | | |
| ILRV Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4715 | 960 | 5675 |
| Investment Phase | 218 | 219 | 437 |
| Operational Phase | 493 | 480 | 973 |
| Total Program Cost | 5460 | 1663 | 7123 |
| Intermediate Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4715 | 960 | 5675 |
| Investment Phase | 1993 | 2002 | 3995 |
| Operational Phase | 2476 | 2457 | 4933 |
| Total Program Cost | 9218 | 5423 | 14641 |
| Current Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4715 | 960 | 5675 |
| Investment Phase | 5424 | 5447 | 10871 |
| Operational Phase | 4646 | 4583 | 9229 |
| Total Program Cost | 14819 | 10994 | 25813 |
| Total Payload Weight = 25 Million Lb. | | | |
| ILRV Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4715 | 960 | 5675 |
| Investment Phase | 422 | 424 | 846 |
| Operational Phase | 767 | 754 | 1521 |
| Total Program Cost | 5938 | 2142 | 8080 |
| Intermediate Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4715 | 960 | 5675 |
| Investment Phase | 3211 | 3224 | 6435 |
| Operational Phase | 3997 | 3974 | 7971 |
| Total Program Cost | 11957 | 8162 | 20119 |
| Current Operational Philosophy | | | |
| Contract Definition Phase | 34 | 4 | 38 |
| RDT & E Phase | 4715 | 960 | 5675 |
| Investment Phase | 8329 | 8366 | 16695 |
| Operational Phase | 7131 | 7047 | 14178 |
| Total Program Cost | 20209 | 16377 | 36586 |

Optimized Cost/Performance Design Methodology

Table A-10
RDT&E, Contract Definition Phase Cost Summary
12.5 K Concept "S" (Millions of 1969 Dollars)

| CONSTANT LENGTH = 165 FT. | ORBITER | BOOSTER | TOTAL |
|---------------------------------|---------|---------|-------|
| Contract Definition Phase | | | |
| Basic Cost | 22 | 3 | 25 |
| Project Management | 2 | | 2 |
| Subtotal | 24 | 3 | 27 |
| Fee | 2 | | 2 |
| Subtotal | 26 | 3 | 29 |
| Program Office Management | 5 | 1 | 6 |
| Total Contract Definition | 31 | 4 | 35 |
| RDT&E Phase | | | |
| Subsystems Design & Development | | | |
| Thermal/Structure | 650 | | 650 |
| Power Supply | 77 | | 77 |
| ECLS | 34 | | 34 |
| Avionics | 446 | | 446 |
| Propulsion | | | |
| Jet | 136 | | 136 |
| Orbit Maneuver | 48 | | 48 |
| Attitude Control | 130 | | 130 |
| Main Boost | 715 | | 715 |
| Drop-in Tank | 10 | 12 | 22 |
| Total Propulsion | 1039 | 12 | 1051 |
| Total Subsystems D&D | 2246 | 12 | 2258 |
| AGE & Special Test Equipment | 279 | 157 | 436 |
| Launch Facilities | 30 | 20 | 50 |
| Trainers & Simulators | 152 | | 152 |
| System Integration | | | |
| System Engineering | 165 | 4 | 169 |
| Wind Tunnel Test | 23 | | 23 |
| Static Fire Test | 67 | | 67 |
| Ground Test Hardware | 401 | 2 | 403 |
| Flight Test Hardware | 506 | 507 | 1013 |
| Flight Test Hardware Spares | 34 | 34 | 68 |
| Mockups | 27 | | 27 |
| Horizontal Flight Testing | 29 | | 29 |
| Vertical Flight Testing | 115 | 75 | 190 |
| Refurbishment | 107 | 46 | 153 |
| Total System Integration | 1474 | 668 | 2142 |
| Total Basic RDT&E | 4181 | 857 | 5038 |
| Project Management | 50 | 4 | 54 |
| Subtotal | 4231 | 861 | 5092 |
| Fee | 423 | 86 | 509 |
| Subtotal | 4654 | 947 | 5601 |
| Program Office Management | 47 | 9 | 56 |
| Total RDT&E Phase | 4701 | 956 | 5657 |

Optimized Cost/Performance Design Methodology

Table A-11
RDT&E, Contract Definition Phase Cost Summary
25 K Concept "S" (Millions of 1969 Dollars)

| CONSTANT LENGTH = 165 FT. | ORBITER | BOOSTER | TOTAL |
|---------------------------------|---------|---------|-------|
| Contract Definition Phase | | | |
| Basic Cost | 23 | 3 | 26 |
| Project Management | 2 | | 2 |
| Subtotal | 25 | 3 | 28 |
| Fee | 3 | | 3 |
| Subtotal | 28 | 3 | 31 |
| Program Office Management | 6 | 1 | 7 |
| Total Contract Definition | 34 | 4 | 38 |
| RDT&E Phase | | | |
| Subsystems Design & Development | | | |
| Thermal/Structure | 651 | | 651 |
| Power Supply | 77 | | 77 |
| ECLS | 34 | | 34 |
| Avionics | 446 | | 446 |
| Propulsion | | | |
| Jet | 141 | | 141 |
| Orbit Maneuver | 49 | | 49 |
| Attitude Control | 132 | | 132 |
| Main Boost | 715 | | 715 |
| Drop-in Tank | 8 | 12 | 20 |
| Total Propulsion | 1045 | 12 | 1057 |
| Total Subsystems D&D | 2253 | 12 | 2265 |
| AGE & Special Test Equipment | 279 | 157 | 436 |
| Launch Facilities | 30 | 20 | 50 |
| Trainers & Simulators | 152 | | 152 |
| System Integration | | | |
| System Engineering | 165 | 4 | 169 |
| Wind Tunnel Test | 23 | | 23 |
| Static Fire Test | 67 | | 67 |
| Ground Test Hardware | 401 | 2 | 403 |
| Flight Test Hardware | 507 | 508 | 1015 |
| Flight Test Hardware Spares | 34 | 34 | 68 |
| Mockups | 27 | | 27 |
| Horizontal Flight Testing | 29 | | 29 |
| Vertical Flight Testing | 115 | 75 | 190 |
| Refurbishment | 107 | 46 | 153 |
| Total System Integration | 1475 | 669 | 2144 |
| Total Basic RDT&E | 4189 | 858 | 5047 |
| Project Management | 50 | 4 | 54 |
| Subtotal | 4239 | 862 | 5101 |
| Fee | 424 | 86 | 510 |
| Subtotal | 4663 | 948 | 5611 |
| Program Office Management | 47 | 10 | 57 |
| Total RDT&E Phase | 4710 | 958 | 5668 |

Optimized Cost/Performance Design Methodology

Table A-12
RDT&E, Contract Definition Phase Cost Summary
50 K Concept "S" (Millions of 1969 Dollars)

| CONSTANT LENGTH = 165 FT. | ORBITER | BOOSTER | TOTAL |
|---------------------------------|---------|---------|-------|
| Contract Definition Phase | | | |
| Basic Cost | 23 | 3 | 26 |
| Project Management | 2 | | 2 |
| Subtotal | 25 | 3 | 28 |
| Fee | 3 | | 3 |
| Subtotal | 28 | 3 | 31 |
| Program Office Management | 6 | 1 | 7 |
| Total Contract Definition | 34 | 4 | 38 |
| RDT&E Phase | | | |
| Subsystems Design & Development | | | |
| Thermal/Structure | 653 | | 653 |
| Power Supply | 77 | | 77 |
| ECLS | 34 | | 34 |
| Avionics | 446 | | 446 |
| Propulsion | | | |
| Jet | 149 | | 149 |
| Orbit Maneuver | 50 | | 50 |
| Attitude Control | 134 | | 134 |
| Main Boost | 715 | | 715 |
| Drop-in Tank | | 12 | 12 |
| Total Propulsion | 1048 | 12 | 1060 |
| Total Subsystems D&D | 2258 | 12 | 2270 |
| AGE & Special Test Equipment | 279 | 157 | 436 |
| Launch Facilities | 30 | 20 | 50 |
| Trainers & Simulators | 152 | | 152 |
| System Integration | | | |
| System Engineering | 165 | 4 | 169 |
| Wind Tunnel Test | 23 | | 23 |
| Static Fire Test | 67 | | 67 |
| Ground Test Hardware | 402 | 2 | 404 |
| Flight Test Hardware | 506 | 510 | 1016 |
| Flight Test Hardware Spares | 34 | 34 | 68 |
| Mockups | 27 | | 27 |
| Horizontal Flight Testing | 29 | | 29 |
| Vertical Flight Testing | 115 | 75 | 190 |
| Refurbishment | 107 | 46 | 153 |
| Total System Integration | 1475 | 671 | 2146 |
| Total Basic RDT&E | 4194 | 860 | 5054 |
| Project Management | 50 | 4 | 54 |
| Subtotal | 4244 | 864 | 5108 |
| Fee | 424 | 86 | 510 |
| Subtotal | 4668 | 950 | 5618 |
| Program Office Management | 47 | 10 | 57 |
| Total RDT&E Phase | 4715 | 960 | 5675 |

Optimized Cost/Performance Design Methodology

Table A-13
Investment Phase Cost Summary
(Millions of 1969 Dollars)

12.5K Concept "S", 2.5 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|-------|
| ILRV Philosophy | | | |
| Thermal/Structure | 99 | 99 | 198 |
| Power Supply | 6 | 6 | 12 |
| ECLS | 2 | 2 | 4 |
| Avionics | 15 | 15 | 30 |
| Propulsion | 29 | 29 | 58 |
| Drop-in Tank | 1 | 1 | 2 |
| Final Assembly & Checkout | 13 | 13 | 26 |
| Sustaining Engineering | 13 | 13 | 26 |
| Sustaining Tooling | 10 | 10 | 20 |
| Initial Spares | 7 | 7 | 14 |
| Project Management | 1 | 1 | 2 |
| Fee | 20 | 20 | 40 |
| Total | 216 | 216 | 432 |
| Program Office Management | 2 | 2 | 4 |
| Total Cost | 218 | 218 | 436 |
| Quantity of Vehicles | 1 | 1 | 2 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 610 | 610 | 1220 |
| Power Supply | 38 | 38 | 76 |
| ECLS | 11 | 11 | 22 |
| Avionics | 93 | 93 | 186 |
| Propulsion | 188 | 188 | 376 |
| Drop-in Tank | 4 | 5 | 9 |
| Final Assembly & Checkout | 78 | 78 | 156 |
| Sustaining Engineering | 67 | 67 | 134 |
| Sustaining Tooling | 55 | 55 | 110 |
| Initial Spares | 46 | 46 | 92 |
| Project Management | 7 | 7 | 14 |
| Fee | 120 | 120 | 240 |
| Total | 1317 | 1318 | 2635 |
| Program Office Management | 13 | 13 | 26 |
| Total Cost | 1330 | 1331 | 2661 |
| Quantity of Vehicles | 7 | 7 | 14 |
| Current Philosophy | | | |
| Thermal/Structure | 1744 | 1744 | 3488 |
| Power Supply | 108 | 108 | 216 |
| ECLS | 31 | 31 | 62 |
| Avionics | 270 | 270 | 540 |
| Propulsion | 571 | 571 | 1142 |
| Drop-in Tank | 12 | 15 | 27 |
| Final Assembly & Checkout | 214 | 214 | 428 |
| Sustaining Engineering | 151 | 151 | 302 |
| Sustaining Tooling | 140 | 140 | 280 |
| Initial Spares | 136 | 136 | 272 |
| Project Management | 15 | 15 | 30 |
| Fee | 339 | 340 | 679 |
| Total | 3731 | 3735 | 7466 |
| Program Office Management | 37 | 37 | 74 |
| Total Cost | 3768 | 3772 | 7540 |
| Quantity of Vehicles | 23 | 23 | 64 |

Optimized Cost/Performance Design Methodology

Table A-14
Investment Phase Cost Summary
(Millions of 1969 Dollars)

12.5 K Concept "S" , 8 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 280 | 280 | 560 |
| Power Supply | 18 | 18 | 36 |
| ECLS | 5 | 5 | 10 |
| Avionics | 43 | 43 | 86 |
| Propulsion | 84 | 84 | 168 |
| Drop-in Tank | 2 | 2 | 4 |
| Final Assembly & Checkout | 37 | 37 | 74 |
| Sustaining Engineering | 35 | 35 | 70 |
| Sustaining Tooling | 27 | 27 | 54 |
| Initial Spares | 21 | 21 | 42 |
| Project Management | 4 | 4 | 8 |
| Fee | 56 | 56 | 112 |
| Total | 612 | 612 | 1224 |
| Program Office Management | 6 | 6 | 12 |
| Total Cost | 618 | 618 | 1236 |
| Quantity of Vehicles | 3 | 3 | 6 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 1875 | 1875 | 3750 |
| Power Supply | 116 | 116 | 232 |
| ECLS | 33 | 33 | 66 |
| Avionics | 290 | 290 | 580 |
| Propulsion | 616 | 616 | 1232 |
| Drop-in Tank | 13 | 16 | 29 |
| Final Assembly & Checkout | 229 | 229 | 458 |
| Sustaining Engineering | 159 | 159 | 318 |
| Sustaining Tooling | 149 | 149 | 298 |
| Initial Spares | 147 | 147 | 294 |
| Project Management | 16 | 16 | 32 |
| Fee | 364 | 365 | 729 |
| Total | 4007 | 4011 | 8018 |
| Program Office Management | 40 | 40 | 80 |
| Total Cost | 4047 | 4051 | 8098 |
| Quantity of Vehicles | 25 | 25 | 50 |
| Current Philosophy | | | |
| Thermal/Structure | 4741 | 4741 | 9482 |
| Power Supply | 285 | 285 | 570 |
| ECLS | 84 | 84 | 168 |
| Avionics | 745 | 745 | 1490 |
| Propulsion | 1673 | 1673 | 3346 |
| Drop-in Tank | 34 | 41 | 75 |
| Final Assembly & Checkout | 552 | 552 | 1104 |
| Sustaining Engineering | 307 | 307 | 614 |
| Sustaining Tooling | 328 | 328 | 656 |
| Initial Spares | 388 | 388 | 776 |
| Project Management | 31 | 31 | 62 |
| Fee | 917 | 917 | 1834 |
| Total | 10,085 | 10,092 | 20,177 |
| Program Office Management | 101 | 101 | 202 |
| Total Cost | 10,186 | 10,193 | 20,379 |
| Quantity of Vehicles | 74 | 74 | 148 |

Optimized Cost/Performance Design Methodology

Table A-15
Investment Phase Cost Summary
(Millions of 1969 Dollars)
12.5 K Concept "S", 15 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 530 | 530 | 1,060 |
| Power Supply | 34 | 34 | 68 |
| ECLS | 9 | 9 | 18 |
| Avionics | 81 | 81 | 162 |
| Propulsion | 162 | 162 | 324 |
| Drop-in Tank | 4 | 4 | 8 |
| Final Assembly & Checkout | 68 | 68 | 136 |
| Sustaining Engineering | 60 | 60 | 120 |
| Sustaining Tooling | 49 | 49 | 98 |
| Initial Spares | 40 | 40 | 80 |
| Project Management | 6 | 6 | 12 |
| Fee | 104 | 104 | 208 |
| Total | 1,147 | 1,147 | 2,294 |
| Program Office Management | 11 | 11 | 22 |
| Total Cost | 1,158 | 1,158 | 2,316 |
| Quantity of Vehicles | 6 | 6 | 12 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 3,282 | 3,282 | 6,564 |
| Power Supply | 199 | 199 | 398 |
| ECLS | 58 | 58 | 116 |
| Avionics | 513 | 513 | 1,026 |
| Propulsion | 1,125 | 1,125 | 2,250 |
| Drop-in Tank | 23 | 28 | 51 |
| Final Assembly & Checkout | 390 | 390 | 780 |
| Sustaining Engineering | 238 | 238 | 476 |
| Sustaining Tooling | 240 | 240 | 480 |
| Initial Spares | 264 | 264 | 528 |
| Project Management | 24 | 24 | 48 |
| Fee | 636 | 636 | 1,272 |
| Total | 6,992 | 6,997 | 13,989 |
| Program Office Management | 70 | 70 | 140 |
| Total Cost | 7,062 | 7,067 | 14,129 |
| Quantity of Vehicles | 48 | 48 | 96 |
| Current Philosophy | | | |
| Thermal/Structure | 8,018 | 8,018 | 16,036 |
| Power Supply | 475 | 475 | 950 |
| ECLS | 143 | 143 | 286 |
| Avionics | 1,272 | 1,272 | 2,544 |
| Propulsion | 2,958 | 2,958 | 5,916 |
| Drop-in Tank | 58 | 70 | 128 |
| Final Assembly & Checkout | 906 | 906 | 1,812 |
| Sustaining Engineering | 438 | 438 | 876 |
| Sustaining Tooling | 509 | 509 | 1,018 |
| Initial Spares | 674 | 674 | 1,348 |
| Project Management | 44 | 44 | 88 |
| Fee | 1,550 | 1,551 | 3,101 |
| Total | 17,045 | 17,058 | 34,103 |
| Program Office Management | 170 | 170 | 341 |
| Total Cost | 17,215 | 17,228 | 34,444 |
| Quantity of Vehicles | 138 | 138 | 276 |

Optimized Cost/Performance Design Methodology

Table A-16
Investment Phase Cost Summary
(Millions of 1969 Dollars)
12.5 K Concept "S", 25 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 919 | 835 | 1,754 |
| Power Supply | 58 | 52 | 110 |
| ECLS | 16 | 15 | 31 |
| Avionics | 141 | 128 | 269 |
| Propulsion | 288 | 262 | 550 |
| Drop-in Tank | 6 | 7 | 13 |
| Final Assembly & Checkout | 116 | 106 | 222 |
| Sustaining Engineering | 94 | 86 | 180 |
| Sustaining Tooling | 81 | 73 | 154 |
| Initial Spares | 70 | 63 | 133 |
| Project Management | 9 | 9 | 18 |
| Fee | 180 | 164 | 343 |
| Total | 1,978 | 1,800 | 3,778 |
| Program Office Management | 20 | 18 | 38 |
| Total Cost | 1,998 | 1,818 | 3,806 |
| Quantity of Vehicles | 11 | 10 | 21 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 5,059 | 5,123 | 10,182 |
| Power Supply | 304 | 307 | 611 |
| ECLS | 90 | 91 | 181 |
| Avionics | 796 | 806 | 1,602 |
| Propulsion | 1,796 | 1,818 | 3,614 |
| Drop-in Tank | 36 | 44 | 80 |
| Final Assembly & Checkout | 587 | 595 | 1,182 |
| Sustaining Engineering | 320 | 324 | 644 |
| Sustaining Tooling | 346 | 350 | 696 |
| Initial Spares | 415 | 421 | 836 |
| Project Management | 32 | 32 | 64 |
| Fee | 978 | 991 | 1,969 |
| Total | 10,759 | 10,902 | 21,661 |
| Program Office Management | 108 | 109 | 217 |
| Total Cost | 10,867 | 11,011 | 21,878 |
| Quantity of Vehicles | | | |
| Current Philosophy | | | |
| Thermal/Structure | 12,263 | 12,210 | 24,473 |
| Power Supply | 718 | 714 | 1,432 |
| ECLS | 218 | 217 | 435 |
| Avionics | 1,959 | 1,951 | 3,910 |
| Propulsion | 4,698 | 4,678 | 9,376 |
| Drop-in Tank | 90 | 107 | 197 |
| Final Assembly & Checkout | 1,349 | 1,344 | 2,693 |
| Sustaining Engineering | 580 | 578 | 1,158 |
| Sustaining Tooling | 727 | 723 | 1,450 |
| Initial Spares | 1,055 | 1,051 | 2,106 |
| Project Management | 58 | 58 | 116 |
| Fee | 2,372 | 2,363 | 4,735 |
| Total | 26,087 | 25,994 | 52,081 |
| Program Office Management | 261 | 260 | 521 |
| Total Cost | 26,348 | 26,254 | 52,602 |
| Quantity of Vehicles | 229 | 228 | 457 |

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Optimized Cost/Performance Design Methodology

Table A-17
Investment Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "S", 2.5 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|---------------------------|---------|---------|-------|
| ILRV Philosophy | | | |
| Thermal/Structure | | | |
| Power Supply | | | |
| ECLS | | | |
| Avionics | | | |
| Propulsion | | | |
| Drop-in Tank | | | |
| Final Assembly & Checkout | | | |
| Sustaining Engineering | | | |
| Sustaining Tooling | | | |
| Initial Spares | | | |
| Project Management | | | |
| Fee | | | |
| Total | | | |
| Program Office Management | | | |
| Total Cost | | | |
| Quantity of Vehicles | -0- | -0- | -0- |
| Intermediate Philosophy | | | |
| Thermal/Structure | 280 | 280 | 560 |
| Power Supply | 18 | 18 | 36 |
| ECLS | 5 | 5 | 10 |
| Avionics | 43 | 43 | 86 |
| Propulsion | 85 | 85 | 170 |
| Drop-in Tank | 1 | 2 | 3 |
| Final Assembly & Checkout | 37 | 37 | 74 |
| Sustaining Engineering | 35 | 35 | 70 |
| Sustaining Tooling | 27 | 27 | 54 |
| Initial Spares | 21 | 21 | 42 |
| Project Management | 4 | 4 | 8 |
| Fee | 56 | 56 | 112 |
| Total | 612 | 613 | 1,225 |
| Program Office Management | 6 | 6 | 12 |
| Total Cost | 618 | 619 | 1,237 |
| Quantity of Vehicles | 3 | 3 | 6 |
| Current Philosophy | | | |
| Thermal/Structure | 914 | 914 | 1,828 |
| Power Supply | 57 | 57 | 114 |
| ECLS | 16 | 16 | 32 |
| Avionics | 140 | 140 | 280 |
| Propulsion | 290 | 290 | 580 |
| Drop-in Tank | 5 | 8 | 13 |
| Final Assembly & Checkout | 116 | 116 | 232 |
| Sustaining Engineering | 92 | 92 | 184 |
| Sustaining Tooling | 79 | 79 | 158 |
| Initial Spares | 70 | 70 | 140 |
| Project Management | 9 | 9 | 18 |
| Fee | 179 | 179 | 358 |
| Total | 1,967 | 1,970 | 3,937 |
| Program Office Management | 20 | 20 | 40 |
| Total Cost | 1,987 | 1,990 | 3,977 |
| Quantity of Vehicles | 11 | 11 | 22 |

Optimized Cost/Performance Design Methodology

Table A-18
Investment Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "S", 8 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|---------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 99 | 99 | 198 |
| Power Supply | 6 | 6 | 12 |
| ECLS | 2 | 2 | 4 |
| Avionics | 15 | 15 | 30 |
| Propulsion | 29 | 29 | 58 |
| Drop-in Tank | 1 | 1 | 2 |
| Final Assembly & Checkout | 13 | 13 | 26 |
| Sustaining Engineering | 13 | 13 | 26 |
| Sustaining Tooling | 10 | 10 | 20 |
| Initial Spares | 7 | 7 | 14 |
| Project Management | 1 | 1 | 2 |
| Fee | 20 | 20 | 40 |
| Total | 216 | 216 | 432 |
| Program Office Management | 2 | 2 | 4 |
| Total Cost | 218 | 218 | 436 |
| Quantity of Vehicles | 1 | 1 | 2 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 988 | 988 | 1,976 |
| Power Supply | 62 | 62 | 124 |
| ECLS | 18 | 18 | 36 |
| Avionics | 152 | 152 | 304 |
| Propulsion | 315 | 315 | 630 |
| Drop-in Tank | 5 | 8 | 13 |
| Final Assembly & Checkout | 125 | 125 | 250 |
| Sustaining Engineering | 98 | 98 | 196 |
| Sustaining Tooling | 85 | 85 | 170 |
| Initial Spares | 76 | 76 | 152 |
| Project Management | 10 | 10 | 20 |
| Fee | 193 | 194 | 387 |
| Total | 2,127 | 2,131 | 4,258 |
| Program Office Management | 21 | 21 | 42 |
| Total Cost | 2,148 | 2,152 | 4,300 |
| Quantity of Vehicles | 12 | 12 | 24 |
| Current Philosophy | | | |
| Thermal/Structure | 2,629 | 2,629 | 5,258 |
| Power Supply | 161 | 161 | 322 |
| ECLS | 47 | 47 | 94 |
| Avionics | 409 | 409 | 818 |
| Propulsion | 895 | 895 | 1,790 |
| Drop-in Tank | 14 | 21 | 35 |
| Final Assembly & Checkout | 318 | 318 | 636 |
| Sustaining Engineering | 202 | 202 | 404 |
| Sustaining Tooling | 198 | 198 | 396 |
| Initial Spares | 210 | 210 | 420 |
| Project Management | 20 | 20 | 40 |
| Fee | 510 | 511 | 1,021 |
| Total | 5,613 | 5,621 | 11,234 |
| Program Office Management | 56 | 56 | 112 |
| Total Cost | 5,669 | 5,677 | 11,346 |
| Quantity of Vehicles | 37 | 37 | 74 |

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Optimized Cost/Performance Design Methodology

Table A-19
Investment Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "S", 15 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 281 | 281 | 562 |
| Power Supply | 18 | 18 | 36 |
| ECLS | 5 | 5 | 10 |
| Avionics | 43 | 43 | 86 |
| Propulsion | 85 | 85 | 170 |
| Drop-in Tank | 1 | 2 | 3 |
| Final Assembly & Checkout | 37 | 37 | 74 |
| Sustaining Engineering | 35 | 35 | 70 |
| Sustaining Tooling | 27 | 27 | 54 |
| Initial Spares | 21 | 21 | 42 |
| Project Management | 4 | 4 | 8 |
| Fee | 56 | 56 | 112 |
| Total | 613 | 614 | 1,227 |
| Program Office Management | 6 | 6 | 12 |
| Total Cost | 619 | 620 | 1,239 |
| Quantity of Vehicles | 3 | 3 | 6 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 1,740 | 1,816 | 3,556 |
| Power Supply | 107 | 112 | 219 |
| ECLS | 31 | 32 | 63 |
| Avionics | 269 | 281 | 550 |
| Propulsion | 576 | 601 | 1,177 |
| Drop-in Tank | 9 | 15 | 24 |
| Final Assembly & Checkout | 214 | 224 | 438 |
| Sustaining Engineering | 150 | 156 | 306 |
| Sustaining Tooling | 139 | 145 | 284 |
| Initial Spares | 137 | 142 | 279 |
| Project Management | 15 | 16 | 31 |
| Fee | 339 | 354 | 693 |
| Total | 3,726 | 3,894 | 7,620 |
| Program Office Management | 37 | 39 | 76 |
| Total Cost | 3,763 | 3,933 | 7,696 |
| Quantity of Vehicles | 23 | 24 | 47 |
| Current Philosophy | | | |
| Thermal/Structure | 4,531 | 4,465 | 8,996 |
| Power Supply | 273 | 269 | 542 |
| ECLS | 80 | 79 | 159 |
| Avionics | 711 | 701 | 1,412 |
| Propulsion | 1,608 | 1,585 | 3,193 |
| Drop-in Tank | 24 | 38 | 62 |
| Final Assembly & Checkout | 532 | 524 | 1,056 |
| Sustaining Engineering | 298 | 294 | 592 |
| Sustaining Tooling | 315 | 311 | 626 |
| Initial Spares | 371 | 365 | 736 |
| Project Management | 30 | 29 | 59 |
| Fee | 877 | 866 | 1,743 |
| Total | 9,650 | 9,526 | 19,176 |
| Program Office Management | 97 | 95 | 192 |
| Total Cost | 9,747 | 9,621 | 19,368 |
| Quantity of Vehicles | 70 | 69 | 139 |

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Optimized Cost/Performance Design Methodology

Table A-20
Investment Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "S" , 25 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|---------------------------|---------|---------|--------|
| ILRV Philosophy | 450 | 450 | 900 |
| Thermal/Structure | 28 | 28 | 56 |
| Power Supply | 8 | 8 | 16 |
| ECLS | 68 | 68 | 136 |
| Avionics | 138 | 138 | 276 |
| Propulsion | 2 | 4 | 6 |
| Drop-in Tank | 58 | 58 | 116 |
| Final Assembly & Checkout | 52 | 52 | 104 |
| Sustaining Engineering | 42 | 42 | 84 |
| Sustaining Tooling | 34 | 34 | 68 |
| Initial Spares | 5 | 5 | 10 |
| Project Management | 89 | 89 | 178 |
| Fee | 974 | 976 | 1,950 |
| Total | 10 | 10 | 20 |
| Program Office Management | 984 | 986 | 1,970 |
| Total Cost | 5 | 5 | 10 |
| Quantity of Vehicles | | | |
| Intermediate Philosophy | 2,811 | 2,811 | 5,622 |
| Thermal/Structure | 171 | 171 | 342 |
| Power Supply | 50 | 50 | 100 |
| ECLS | 438 | 438 | 876 |
| Avionics | 961 | 961 | 1,922 |
| Propulsion | 15 | 24 | 39 |
| Drop-in Tank | 339 | 339 | 678 |
| Final Assembly & Checkout | 213 | 213 | 426 |
| Sustaining Engineering | 210 | 210 | 420 |
| Sustaining Tooling | 225 | 225 | 450 |
| Initial Spares | 21 | 21 | 42 |
| Project Management | 545 | 546 | 1,091 |
| Fee | 5,999 | 6,009 | 12,008 |
| Total | 60 | 60 | 120 |
| Program Office Management | 6,059 | 6,069 | 12,128 |
| Total Cost | 40 | 40 | 80 |
| Quantity of Vehicles | | | |
| Current Philosophy | 6,935 | 6,879 | 13,814 |
| Thermal/Structure | 412 | 409 | 821 |
| Power Supply | 123 | 122 | 245 |
| ECLS | 1,096 | 1,088 | 2,184 |
| Avionics | 2,551 | 2,531 | 5,082 |
| Propulsion | 38 | 60 | 98 |
| Drop-in Tank | 794 | 788 | 1,582 |
| Final Assembly & Checkout | 398 | 394 | 792 |
| Sustaining Engineering | 451 | 447 | 898 |
| Sustaining Tooling | 581 | 575 | 1,156 |
| Initial Spares | 40 | 39 | 79 |
| Project Management | 1,342 | 1,333 | 2,675 |
| Fee | 14,761 | 14,665 | 29,426 |
| Total | 148 | 147 | 295 |
| Program Office Management | 14,909 | 14,812 | 29,721 |
| Total Cost | 116 | 115 | 231 |
| Quantity of Vehicles | | | |

Optimized Cost/Performance Design Methodology

Table A-21
Investment Phase Cost Summary
(Millions of 1969 Dollars)
50 K Concept "S" , 2.5 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|---------------------------|---------|---------|-------|
| ILRV Philosophy | | | |
| Thermal/Structure | | | |
| Power Supply | | | |
| ECLS | | | |
| Avionics | | | |
| Propulsion | | | |
| Drop-in Tank | | | |
| Final Assembly & Checkout | | | |
| Sustaining Engineering | | | |
| Sustaining Tooling | | | |
| Initial Spares | | | |
| Project Management | | | |
| Fee | | | |
| Total | | | |
| Program Office Management | | | |
| Total Cost | | | |
| Quantity of Vehicles | -0- | -0- | -0- |
| Intermediate Philosophy | | | |
| Thermal/Structure | 99 | 99 | 198 |
| Power Supply | 6 | 6 | 12 |
| ECLS | 2 | 2 | 4 |
| Avionics | 15 | 15 | 30 |
| Propulsion | 30 | 30 | 60 |
| Drop-in Tank | -- | 1 | 1 |
| Final Assembly & Checkout | 13 | 13 | 26 |
| Sustaining Engineering | 13 | 13 | 26 |
| Sustaining Tooling | 10 | 10 | 20 |
| Initial Spares | 7 | 7 | 14 |
| Project Management | 1 | 1 | 2 |
| Fee | 20 | 20 | 40 |
| Total | 216 | 217 | 433 |
| Program Office Management | 2 | 2 | 4 |
| Total Cost | 218 | 219 | 437 |
| Quantity of Vehicles | 1 | 1 | 2 |
| Current Philosophy | | | |
| Thermal/Structure | 450 | 450 | 900 |
| Power Supply | 28 | 28 | 56 |
| ECLS | 8 | 8 | 16 |
| Avionics | 68 | 68 | 136 |
| Propulsion | 141 | 141 | 282 |
| Drop-in Tank | -- | 4 | 4 |
| Final Assembly & Checkout | 59 | 59 | 118 |
| Sustaining Engineering | 52 | 52 | 104 |
| Sustaining Tooling | 43 | 43 | 86 |
| Initial Spares | 34 | 34 | 68 |
| Project Management | 5 | 5 | 10 |
| Fee | 89 | 89 | 178 |
| Total | 977 | 981 | 1,958 |
| Program Office Management | 10 | 10 | 20 |
| Total Cost | 987 | 991 | 1,978 |
| Quantity of Vehicles | 5 | 5 | 10 |

Optimized Cost/Performance Design Methodology

Table A-22
Investment Phase Cost Summary
(Millions of 1969 Dollars)
50K Concept "S", 8 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|-------|
| ILRV Philosophy | | | |
| Thermal/Structure | 99 | 99 | 198 |
| Power Supply | 6 | 6 | 12 |
| ECLS | 2 | 2 | 4 |
| Avionics | 15 | 15 | 30 |
| Propulsion | 30 | 30 | 60 |
| Drop-in Tank | - | 1 | 1 |
| Final Assembly & Checkout | 13 | 13 | 26 |
| Sustaining Engineering | 13 | 13 | 26 |
| Sustaining Tooling | 10 | 10 | 20 |
| Initial Spares | 7 | 7 | 14 |
| Project Management | 1 | 1 | 2 |
| Fee | 20 | 20 | 40 |
| Total | 216 | 217 | 433 |
| Program Office Management | 2 | 2 | 4 |
| Total Cost | 218 | 219 | 437 |
| Quantity of Vehicles | 1 | 1 | 2 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 450 | 450 | 900 |
| Power Supply | 28 | 28 | 56 |
| ECLS | 8 | 8 | 16 |
| Avionics | 68 | 68 | 136 |
| Propulsion | 141 | 141 | 282 |
| Drop-in Tank | -- | 4 | 4 |
| Final Assembly & Checkout | 59 | 59 | 118 |
| Sustaining Engineering | 52 | 52 | 104 |
| Sustaining Tooling | 43 | 43 | 86 |
| Initial Spares | 34 | 34 | 68 |
| Project Management | 5 | 5 | 10 |
| Fee | 89 | 89 | 178 |
| Total | 977 | 981 | 1,958 |
| Program Office Management | 10 | 10 | 20 |
| Total Cost | 987 | 991 | 1,978 |
| Quantity of Vehicles | 5 | 5 | 10 |
| Current Philosophy | | | |
| Thermal/Structure | 1,480 | 1,480 | 2,960 |
| Power Supply | 92 | 92 | 184 |
| ECLS | 26 | 26 | 52 |
| Avionics | 228 | 228 | 456 |
| Propulsion | 494 | 494 | 988 |
| Drop-in Tank | -- | 12 | 12 |
| Final Assembly & Checkout | 186 | 186 | 372 |
| Sustaining Engineering | 133 | 133 | 266 |
| Sustaining Tooling | 122 | 122 | 244 |
| Initial Spares | 116 | 116 | 232 |
| Project Management | 13 | 13 | 26 |
| Fee | 289 | 290 | 579 |
| Total | 3,179 | 3,192 | 6,371 |
| Program Office Management | 32 | 32 | 64 |
| Total Cost | 3,211 | 3,224 | 6,435 |
| Quantity of Vehicles | 19 | 19 | 38 |

MCDONNELL DOUGLAS ASTRONAUTICS

Optimized Cost/Performance Design Methodology

Table A-23
Investment Phase Cost Summary
(Millions of 1969 Dollars)

50 K Concept "S", 15 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|---------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 99 | 99 | 198 |
| Power Supply | 6 | 6 | 12 |
| ECLS | 2 | 2 | 4 |
| Avionics | 15 | 15 | 30 |
| Propulsion | 30 | 30 | 60 |
| Drop-in Tank | -- | 1 | 1 |
| Final Assembly & Checkout | 13 | 13 | 26 |
| Sustaining Engineering | 13 | 13 | 26 |
| Sustaining Tooling | 10 | 10 | 20 |
| Initial Spares | 7 | 7 | 14 |
| Project Management | 1 | 1 | 2 |
| Fee | 20 | 20 | 40 |
| Total | 216 | 217 | 433 |
| Program Office Management | 2 | 2 | 4 |
| Total Cost | 218 | 219 | 437 |
| Quantity of Vehicles | 1 | 1 | 2 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 916 | 916 | 1,832 |
| Power Supply | 57 | 57 | 114 |
| ECLS | 16 | 16 | 32 |
| Avionics | 140 | 140 | 280 |
| Propulsion | 297 | 297 | 594 |
| Drop-in Tank | -- | 8 | 8 |
| Final Assembly & Checkout | 117 | 117 | 234 |
| Sustaining Engineering | 92 | 92 | 184 |
| Sustaining Tooling | 80 | 80 | 160 |
| Initial Spares | 70 | 70 | 140 |
| Project Management | 9 | 9 | 18 |
| Fee | 179 | 180 | 359 |
| Total | 1,973 | 1,982 | 3,955 |
| Program Office Management | 20 | 20 | 40 |
| Total Cost | 1,993 | 2,002 | 3,995 |
| Quantity of Vehicles | 11 | 11 | 22 |
| Current Philosophy | | | |
| Thermal/Structure | 2,510 | 2,510 | 5,020 |
| Power Supply | 153 | 153 | 306 |
| ECLS | 45 | 45 | 90 |
| Avionics | 390 | 390 | 780 |
| Propulsion | 868 | 868 | 1,736 |
| Drop-in Tank | -- | 21 | 21 |
| Final Assembly & Checkout | 307 | 307 | 614 |
| Sustaining Engineering | 195 | 195 | 390 |
| Sustaining Tooling | 193 | 193 | 386 |
| Initial Spares | 201 | 201 | 402 |
| Project Management | 20 | 20 | 40 |
| Fee | 488 | 490 | 978 |
| Total | 5,370 | 5,393 | 10,763 |
| Program Office Management | 54 | 54 | 108 |
| Total Cost | 5,424 | 5,447 | 10,871 |
| Quantity of Vehicles | 35 | 35 | 70 |

MCDONNELL DOUGLAS ASTRONAUTICS

Optimized Cost/Performance Design Methodology

Table A-24
Investment Phase Cost Summary
(Millions of 1969 Dollars)
50 K Concept "S", 25 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|---------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 192 | 192 | 384 |
| Power Supply | 12 | 12 | 24 |
| ECLS | 3 | 3 | 6 |
| Avionics | 29 | 29 | 58 |
| Propulsion | 58 | 58 | 116 |
| Drop-in Tank | -- | 2 | 2 |
| Final Assembly & Checkout | 25 | 25 | 50 |
| Sustaining Engineering | 25 | 25 | 50 |
| Sustaining Tooling | 19 | 19 | 38 |
| Initial Spares | 14 | 14 | 28 |
| Project Management | 3 | 3 | 6 |
| Fee | 38 | 38 | 76 |
| Total | 418 | 420 | 838 |
| Program Office Management | 4 | 4 | 8 |
| Total Cost | 422 | 424 | 846 |
| Quantity of Vehicles | 2 | 2 | 4 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 1,480 | 1,480 | 2,960 |
| Power Supply | 92 | 92 | 184 |
| ECLS | 26 | 26 | 52 |
| Avionics | 228 | 228 | 456 |
| Propulsion | 494 | 494 | 988 |
| Drop-in Tank | -- | 12 | 12 |
| Final Assembly & Checkout | 186 | 186 | 372 |
| Sustaining Engineering | 133 | 133 | 266 |
| Sustaining Tooling | 122 | 122 | 244 |
| Initial Spares | 116 | 116 | 232 |
| Project Management | 13 | 13 | 26 |
| Fee | 289 | 290 | 579 |
| Total | 3,179 | 3,192 | 6,371 |
| Program Office Management | 32 | 32 | 64 |
| Total Cost | 3,211 | 3,224 | 6,435 |
| Quantity of Vehicles | 19 | 19 | 38 |
| Current Philosophy | | | |
| Thermal/Structure | 3,868 | 3,868 | 7,726 |
| Power Supply | 233 | 233 | 466 |
| ECLS | 68 | 68 | 136 |
| Avionics | 604 | 604 | 1,208 |
| Propulsion | 1,381 | 1,381 | 2,762 |
| Drop-in Tank | -- | 33 | 33 |
| Final Assembly & Checkout | 462 | 462 | 924 |
| Sustaining Engineering | 265 | 265 | 530 |
| Sustaining Tooling | 278 | 278 | 556 |
| Initial Spares | 316 | 316 | 632 |
| Project Management | 27 | 27 | 54 |
| Fee | 750 | 753 | 1,503 |
| Total | 8,247 | 8,283 | 16,530 |
| Program Office Management | 82 | 83 | 165 |
| Total Cost | 8,329 | 8,366 | 16,695 |
| Quantity of Vehicles | 58 | 58 | 116 |

Optimized Cost/Performance Design Methodology

Table A-25
Operational Phase Cost Summary
(Millions of 1969 Dollars)
12:5 K Concept "S", 2.5 M LB Total Payload Delivered, 10 Years

| CONSTANT LENGTH = 165 FT. | ZERO | ORBITER | BOOSTER | TOTAL |
|--------------------------------|------|---------|---------|--------|
| ILRV (203 Launches) | | | | |
| Launch Operations | 19.3 | 116.8 | 102.2 | 238.3 |
| Propellants | | (26.5) | (29.0) | (55.5) |
| Launch Area Support | | 26.4 | 26.9 | 53.3 |
| Training & Mission Support | 2.7 | 4.0 | 4.0 | 10.7 |
| Age & Facility Maintenance | 1.3 | 4.4 | 4.9 | 10.6 |
| Recovery | | 19.8 | 19.8 | 39.6 |
| Transportation | | .3 | .3 | .6 |
| Tech Support & Sustaining Engr | .2 | 15.1 | 15.1 | 30.4 |
| Sustaining Spares | .1 | 25.6 | 27.4 | 53.1 |
| Recertification | | 70.0 | 69.1 | 139.1 |
| Fee | 4.7 | 23.6 | 22.1 | 50.4 |
| Program Office Management | 3.1 | 18.4 | 17.5 | 39.0 |
| Total Operations | 25.8 | 324.6 | 309.2 | 659.6 |
| Intermediate (205 Launches) | | | | |
| Launch Operations | | 188.1 | 168.4 | |
| Propellants | | (26.8) | (29.3) | |
| Launch Area Support | | 98.4 | 99.9 | |
| Training & Mission Support | | 6.8 | 6.8 | |
| Age & Facility Maintenance | | 9.8 | 10.8 | |
| Recovery | | 39.7 | 39.7 | |
| Transportation | | 29.5 | 29.5 | |
| Tech Support & Sustaining Engr | | 18.1 | 18.1 | |
| Sustaining Spares | | 43.2 | 46.2 | |
| Recertification | | 1029.9 | 1027.1 | |
| Fee | | 136.8 | 134.8 | |
| Program Office Management | | 96.0 | 94.9 | |
| Total Operations | 25.8 | 1696.3 | 1676.1 | 3398.2 |
| Current (208 Launches) | | | | |
| Launch Operations | | 444.6 | 378.1 | |
| Propellants | | (27.1) | (29.7) | |
| Launch Area Support | | 268.1 | 272.2 | |
| Training & Mission Support | | 13.3 | 13.3 | |
| Age & Facility Maintenance | | 22.5 | 24.6 | |
| Recovery | | 40.3 | 40.3 | |
| Transportation | | 31.8 | 31.8 | |
| Tech Support & Sustaining Engr | | 25.1 | 25.1 | |
| Sustaining Spares | | 82.0 | 87.9 | |
| Recertification | | 1921.8 | 1929.4 | |
| Fee | | 275.0 | 270.1 | |
| Program Office Management | | 187.5 | 184.4 | |
| Total Operations | 25.8 | 3312.0 | 3257.2 | 6595.0 |

Optimized Cost/Performance Design Methodology

Table A-26
Operational Phase Cost Summary
(Millions of 1969 Dollars)
12.5 K Concept "S", 8 M LB Total Payload Delivered, 10 Years

| CONSTANT LENGTH = 165 FT. | ZERO | ORBITER | BOOSTER | TOTAL |
|--------------------------------|------|---------|---------|---------|
| ILRV (650 Launches) | | | | |
| Launch Operations | 46.3 | 340.7 | 320.9 | 707.9 |
| Propellants | | (84.8) | (92.9) | (177.7) |
| Launch Area Support | | 53.2 | 53.7 | 106.9 |
| Training & Mission Support | 2.9 | 4.0 | 4.0 | 10.9 |
| Age & Facility Maintenance | 1.8 | 6.5 | 7.0 | 15.3 |
| Recovery | | 57.4 | 57.4 | 114.8 |
| Transportation | | .6 | .6 | 1.2 |
| Tech Support & Sustaining Engr | .2 | 15.1 | 15.1 | 30.4 |
| Sustaining Spares | .2 | 41.9 | 43.7 | 85.8 |
| Recertification | | 294.8 | 292.3 | 587.1 |
| Fee | 5.1 | 67.1 | 64.4 | 136.6 |
| Program Office Management | 3.4 | 52.9 | 51.5 | 107.8 |
| Total Operations | 59.9 | 934.0 | 910.5 | 1904.4 |
| Intermediate (656 Launches) | | | | |
| Launch Operations | | 555.9 | 527.9 | |
| Propellants | | (85.6) | (93.7) | |
| Launch Area Support | | 197.9 | 199.7 | |
| Training & Mission Support | | 6.8 | 6.8 | |
| Age & Facility Maintenance | | 14.4 | 15.4 | |
| Recovery | | 115.4 | 115.4 | |
| Transportation | | 94.3 | 94.3 | |
| Tech Support & Sustaining Engr | | 18.1 | 18.1 | |
| Sustaining Spares | | 70.5 | 73.7 | |
| Recertification | | 3213.2 | 3202.8 | |
| Fee | | 399.1 | 395.1 | |
| Program Office Management | | 281.1 | 278.9 | |
| Total Operations | 59.9 | 4966.7 | 4928.1 | 9954.7 |
| Current (662 Launches) | | | | |
| Launch Operations | | 1280.0 | 1176.7 | |
| Propellants | | (86.4) | (94.6) | |
| Launch Area Support | | 537.8 | 542.7 | |
| Training & Mission Support | | 13.3 | 13.3 | |
| Age & Facility Maintenance | | 32.9 | 35.1 | |
| Recovery | | 116.6 | 116.6 | |
| Transportation | | 100.8 | 100.8 | |
| Tech Support & Sustaining Engr | | 25.1 | 25.1 | |
| Sustaining Spares | | 134.4 | 140.6 | |
| Recertification | | 5278.0 | 5037.3 | |
| Fee | | 721.5 | 711.0 | |
| Program Office Management | | 494.4 | 488.0 | |
| Total Operations | 59.9 | 8734.8 | 8620.8 | 17415.5 |

Optimized Cost/Performance Design Methodology

Table A-27
Operational Phase Cost Summary
(Millions of 1969 Dollars)
12.5 K Concept "S", 15 M LB Total Payload Delivered, 10 Years

| CONSTANT LENGTH = 165 FT. | ZERO | ORBITER | BOOSTER | TOTAL |
|--------------------------------|------|---------|---------|---------|
| ILRV (1218 Launches) | | | | |
| Launch Operations | 74.3 | 616.2 | 595.1 | 1285.6 |
| Propellants | | (158.9) | (174.1) | (333.0) |
| Launch Area Support | | 79.5 | 80.0 | 159.5 |
| Training & Mission Support | 4.6 | 4.0 | 4.0 | 12.6 |
| Age & Facility Maintenance | 2.0 | 7.8 | 8.3 | 18.1 |
| Recovery | | 105.1 | 105.1 | 210.2 |
| Transportation | | .9 | .9 | 1.8 |
| Tech Support & Sustaining Engr | .2 | 15.1 | 15.1 | 30.4 |
| Sustaining Spares | .2 | 53.0 | 54.9 | 108.1 |
| Recertification | | 617.7 | 613.5 | 1231.2 |
| Fee | 8.1 | 123.4 | 119.7 | 251.2 |
| Program Office Management | 5.4 | 97.4 | 95.8 | 198.6 |
| Total Operations | 94.8 | 1720.0 | 1692.4 | 3507.2 |
| Intermediate (1231 Launches) | | | | |
| Launch Operations | | 1012.1 | 980.6 | |
| Propellants | | (160.6) | (175.9) | |
| Launch Area Support | | 296.0 | 298.0 | |
| Training & Mission Support | | 6.8 | 6.8 | |
| Age & Facility Maintenance | | 17.2 | 18.0 | |
| Recovery | | 212.0 | 212.0 | |
| Transportation | | 176.9 | 176.9 | |
| Tech Support & Sustaining Engr | | 18.1 | 18.1 | |
| Sustaining Spares | | 89.3 | 92.5 | |
| Recertification | | 5926.3 | 5907.5 | |
| Fee | | 720.5 | 714.6 | |
| Program Office Management | | 508.5 | 505.5 | |
| Total Operations | 94.8 | 8983.8 | 8930.6 | 18009.2 |
| Current (1231 Launches) | | | | |
| Launch Operations | | 2307.8 | 2178.4 | |
| Propellants | | (161.6) | (176.9) | |
| Launch Area Support | | 803.0 | 808.3 | |
| Training & Mission Support | | 13.3 | 13.3 | |
| Age & Facility Maintenance | | 39.3 | 41.5 | |
| Recovery | | 213.3 | 213.3 | |
| Transportation | | 188.2 | 188.2 | |
| Tech Support & Sustaining Engr | | 25.1 | 25.1 | |
| Sustaining Spares | | 170.5 | 176.8 | |
| Recertification | | 9040.1 | 9014.5 | |
| Fee | | 1223.8 | 1208.1 | |
| Program Office Management | | 841.5 | 832.1 | |
| Total Operations | 94.8 | 14865.8 | 14699.7 | 29660.3 |

Optimized Cost/Performance Design Methodology

Table A-28
Operational Phase Cost Summary
(Millions of 1969 Dollars)
12.5 K Concept "S", 25MLB Total Payload Delivered, 10 Years

| CONSTANT LENGTH = 165 FT. | ZERO | ORBITER | BOOSTER | TOTAL |
|--------------------------------|-------|---------|---------|---------|
| ILRV (2030 Launches) | | | | |
| Launch Operations | 109.3 | 1003.2 | 983.7 | 2096.2 |
| Propellants | | (264.9) | (290.1) | (555.0) |
| Launch Area Support | | 111.0 | 111.6 | 222.6 |
| Training & Mission Support | 6.7 | 4.0 | 4.0 | 14.7 |
| Age & Facility Maintenance | 2.3 | 8.9 | 9.4 | 20.6 |
| Recovery | | 173.3 | 173.3 | 346.6 |
| Transportation | | 1.5 | 1.4 | 2.9 |
| Tech Support & Sustaining Engr | .2 | 15.1 | 15.1 | 30.4 |
| Sustaining Spares | .3 | 63.5 | 65.4 | 129.2 |
| Recertification | | 1092.0 | 1023.0 | 2115.0 |
| Fee | 11.9 | 203.3 | 192.2 | 407.4 |
| Program Office Management | 7.8 | 160.5 | 154.7 | 323.0 |
| Total Operations | 138.5 | 2836.3 | 2733.8 | 5708.6 |
| Intermediate (2051 Launches) | | | | |
| Launch Operations | | 1653.2 | 1620.8 | |
| Propellants | | (267.6) | (293.1) | |
| Launch Area Support | | 413.6 | 415.7 | |
| Training & Mission Support | | 6.8 | 6.8 | |
| Age & Facility Maintenance | | 19.7 | 20.7 | |
| Recovery | | 349.8 | 349.8 | |
| Transportation | | 294.5 | 294.6 | |
| Tech Support & Sustaining Engr | | 18.1 | 18.1 | |
| Sustaining Spares | | 107.1 | 110.3 | |
| Recertification | | 9845.0 | 9913.3 | |
| Fee | | 1179.6 | 1181.3 | |
| Program Office Management | | 833.2 | 835.9 | |
| Total Operations | 138.5 | 14720.6 | 14767.2 | 29626.3 |
| Current (2061 Launches) | | | | |
| Launch Operations | | 3753.4 | 3600.2 | |
| Propellants | | (268.9) | (294.5) | |
| Launch Area Support | | 1121.4 | 1127.0 | |
| Training & Mission Support | | 13.3 | 13.3 | |
| Age & Facility Maintenance | | 44.9 | 47.1 | |
| Recovery | | 351.6 | 351.6 | |
| Transportation | | 313.0 | 312.9 | |
| Tech Support & Sustaining Engr | | 25.1 | 25.1 | |
| Sustaining Spares | | 204.6 | 211.0 | |
| Recertification | | 13978.2 | 13934.4 | |
| Fee | | 1887.2 | 1866.4 | |
| Program Office Management | | 1301.6 | 1289.3 | |
| Total Operations | 138.5 | 22994.3 | 22778.5 | 45911.3 |

Optimized Cost/Performance Design Methodology

Table A-29
Operational Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concepts, 2.5 M LB Total Payload Delivered, 10 Years

| CONSTANT LENGTH = 165 FT. | ZERO | ORBITER | BOOSTER | TOTAL |
|--------------------------------|------|---------|---------|--------|
| ILRV (101 Launches) | | | | |
| Launch Operations | 11.7 | 62.3 | 51.3 | 125.3 |
| Propellants | | (12.5) | (14.3) | (26.8) |
| Launch Area Support | | 18.2 | 18.6 | 36.8 |
| Training & Mission Support | .8 | 4.0 | 4.0 | 8.8 |
| Age & Facility Maintenance | 1.0 | 3.4 | 3.8 | 8.2 |
| Recovery | | 11.3 | 11.3 | 22.6 |
| Transportation | | .2 | .2 | .4 |
| Tech Support & Sustaining Engr | .3 | 15.1 | 15.1 | 30.5 |
| Sustaining Spares | .1 | 18.2 | 19.9 | 38.2 |
| Recertification | | 51.0 | 50.5 | 101.5 |
| Fee | 1.4 | 16.0 | 14.9 | 32.3 |
| Program Office Management | .9 | 12.0 | 11.4 | 24.3 |
| Total Operations | 16.2 | 211.7 | 200.9 | 428.8 |
| Intermediate (102 Launches) | | | | |
| Launch Operations | | 99.7 | 84.9 | |
| Propellants | | (12.6) | (14.4) | |
| Launch Area Support | | 67.8 | 69.1 | |
| Training & Mission Support | | 6.8 | 6.8 | |
| Age & Facility Maintenance | | 7.5 | 8.2 | |
| Recovery | | 22.4 | 22.4 | |
| Transportation | | 14.8 | 14.8 | |
| Tech Support & Sustaining Engr | | 18.1 | 18.1 | |
| Sustaining Spares | | 30.6 | 33.4 | |
| Recertification | | 520.1 | 519.2 | |
| Fee | | 73.8 | 72.6 | |
| Program Office Management | | 51.7 | 51.0 | |
| Total Operations | 16.2 | 913.2 | 900.6 | 1830.0 |
| Current (105 Launches) | | | | |
| Launch Operations | | 244.2 | 194.3 | |
| Propellants | | (13.0) | (14.8) | |
| Launch Area Support | | 185.9 | 189.5 | |
| Training & Mission Support | | 13.3 | 13.3 | |
| Age & Facility Maintenance | | 17.2 | 19.2 | |
| Recovery | | 23.0 | 23.0 | |
| Transportation | | 16.1 | 16.1 | |
| Tech Support & Sustaining Engr | | 25.1 | 25.1 | |
| Sustaining Spares | | 58.4 | 63.9 | |
| Recertification | | 1045.0 | 1055.0 | |
| Fee | | 157.6 | 154.6 | |
| Program Office Management | | 107.1 | 105.2 | |
| Total Operations | 16.2 | 1893.0 | 1859.2 | 3768.4 |

Optimized Cost/Performance Design Methodology

Table A-30
Operational Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "S", 8 M LB Total Payload Delivered, 10 Years

| CONSTANT LENGTH = 165 FT. | ZERO | ORBITER | BOOSTER | TOTAL |
|--------------------------------|------|---------|---------|--------|
| ILRV (325 Launches) | | | | |
| Launch Operations | 28.2 | 177.1 | 161.9 | 367.2 |
| Propellants | | (40.3) | (45.9) | (86.2) |
| Launch Area Support | | 34.8 | 35.2 | 70.0 |
| Training & Mission Support | 1.8 | 4.0 | 4.0 | 9.8 |
| Age & Facility Maintenance | 1.5 | 5.2 | 5.5 | 12.2 |
| Recovery | | 30.1 | 30.1 | 60.2 |
| Transportation | | .3 | .3 | .6 |
| Tech Support & Sustaining Engr | .3 | 15.1 | 15.1 | 30.5 |
| Sustaining Spares | .2 | 31.6 | 33.4 | 65.2 |
| Recertification | | 149.1 | 147.7 | 296.8 |
| Fee | 3.2 | 37.7 | 35.7 | 76.6 |
| Program Office Management | 2.1 | 30.9 | 28.1 | 61.1 |
| Total Operations | 37.3 | 515.9 | 497.3 | 1050.5 |
| Intermediate (328 Launches) | | | | |
| Launch Operations | | 288.1 | 266.9 | |
| Propellants | | (40.7) | (46.3) | |
| Launch Area Support | | 129.3 | 131.0 | |
| Training & Mission Support | | 6.8 | 6.8 | |
| Age & Facility Maintenance | | 11.6 | 12.6 | |
| Recovery | | 60.3 | 60.3 | |
| Transportation | | 47.2 | 47.2 | |
| Tech Support & Sustaining Engr | | 18.1 | 18.1 | |
| Sustaining Spares | | 53.2 | 56.2 | |
| Recertification | | 1644.17 | 1639.7 | |
| Fee | | 211.1 | 208.5 | |
| Program Office Management | | 148.2 | 146.8 | |
| Total Operations | 37.3 | 2618.6 | 2594.2 | 5250.1 |
| Current (332 Launches) | | | | |
| Launch Operations | | 675.4 | 598.1 | |
| Propellants | | (41.2) | (46.9) | |
| Launch Area Support | | 352.1 | 356.7 | |
| Training & Mission Support | | 13.3 | 13.3 | |
| Age & Facility Maintenance | | 26.5 | 28.7 | |
| Recovery | | 61.1 | 61.1 | |
| Transportation | | 50.6 | 50.6 | |
| Tech Support & Sustaining Engr | | 25.1 | 25.2 | |
| Sustaining Spares | | 101.2 | 107.2 | |
| Recertification | | 2906.6 | 2910.5 | |
| Fee | | 405.9 | 399.3 | |
| Program Office Management | | 277.1 | 273.0 | |
| Total Operations | 37.3 | 4895.1 | 4823.8 | 9756.2 |

Optimized Cost/Performance Design Methodology

Table A-31
Operational Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "S"; 15 M LB Total Payload Delivered, 10 Years

| | ZERO | ORBITER | BOOSTER | TOTAL |
|--------------------------------|------|---------|---------|---------|
| ILRV (609 Launches) | | | | |
| Launch Operations | 45.2 | 316.6 | 300.2 | 662.0 |
| Propellants | | (75.5) | (86.0) | (161.5) |
| Launch Area Support | | 51.1 | 51.6 | 102.7 |
| Training & Mission Support | 2.8 | 4.0 | 4.0 | 10.8 |
| Age & Facility Maintenance | 1.7 | 6.4 | 6.9 | 15.0 |
| Recovery | | 53.9 | 53.9 | 107.8 |
| Transportation | | .6 | .6 | 1.2 |
| Tech Support & Sustaining Engr | .3 | 15.1 | 15.1 | 30.5 |
| Sustaining Spares | .2 | 40.8 | 42.7 | 83.7 |
| Recertification | | 292.2 | 289.9 | 582.1 |
| Fee | 5.0 | 65.1 | 62.4 | 132.5 |
| Program Office Management | 3.3 | 50.7 | 49.6 | 103.6 |
| Total Operations | 58.5 | 896.6 | 876.8 | 1831.9 |
| Intermediate (615 Launches) | | | | |
| Launch Operations | | 519.1 | 494.9 | |
| Propellants | | (76.3) | (86.9) | |
| Launch Area Support | | 190.1 | 192.0 | |
| Training & Mission Support | | 6.8 | 6.8 | |
| Age & Facility Maintenance | | 14.2 | 15.1 | |
| Recovery | | 108.5 | 108.5 | |
| Transportation | | 88.4 | 88.5 | |
| Tech Support & Sustaining Engr | | 18.1 | 18.1 | |
| Sustaining Spares | | 68.7 | 71.9 | |
| Recertification | | 3008.2 | 2973.0 | |
| Fee | | 374.9 | 368.5 | |
| Program Office Management | | 263.8 | 260.2 | |
| Total Operations | 58.5 | 4660.9 | 4597.6 | 9317.0 |
| Current (621 Launches) | | | | |
| Launch Operations | | 1202.3 | 1105.2 | |
| Propellants | | (77.0) | (87.7) | |
| Launch Area Support | | 516.8 | 522.0 | |
| Training & Mission Support | | 13.3 | 13.3 | |
| Age & Facility Maintenance | | 32.3 | 34.5 | |
| Recovery | | 109.7 | 109.7 | |
| Transportation | | 94.6 | 94.5 | |
| Tech Support & Sustaining Engr | | 25.1 | 25.2 | |
| Sustaining Spares | | 131.0 | 137.3 | |
| Recertification | | 5002.1 | 5004.2 | |
| Fee | | 684.6 | 675.4 | |
| Program Office Management | | 468.7 | 463.3 | |
| Total Operations | 58.5 | 8280.6 | 8184.6 | 16523.7 |

Optimized Cost/Performance Design Methodology

Table A-32
Operational Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "S," 25M LB Total Payload Delivered, 10 Years

| CONSTANT LENGTH = 165 FT. | ZERO | ORBITER | BOOSTER | TOTAL |
|--------------------------------|------|---------|---------|---------|
| ILRV (1015 Launches) | | | | |
| Launch Operations | 66.5 | 511.9 | 496.1 | 1074.5 |
| Propellants | | (125.9) | (143.4) | (269.3) |
| Launch Area Support | | 70.6 | 71.2 | 141.8 |
| Training & Mission Support | 4.1 | 4.0 | 4.0 | 12.1 |
| Age & Facility Maintenance | 2.0 | 7.4 | 7.9 | 17.3 |
| Recovery | | 88.0 | 88.0 | 176.0 |
| Transportation | | .8 | .8 | 1.6 |
| Tech Support & Sustaining Engr | .3 | 15.1 | 15.1 | 30.5 |
| Sustaining Spares | .3 | 49.6 | 51.5 | 101.4 |
| Recertification | | 551.9 | 548.3 | 1100.2 |
| Fee | 7.3 | 108.5 | 105.1 | 220.9 |
| Program Office Management | 4.8 | 84.5 | 83.3 | 172.6 |
| Total Operations | 85.3 | 1492.3 | 1471.3 | 3048.9 |
| Intermediate (1025 Launches) | | | | |
| Launch Operations | | 843.2 | 817.9 | |
| Propellants | | (127.1) | (144.8) | |
| Launch Area Support | | 263.0 | 265.1 | |
| Training & Mission Support | | 6.8 | 6.8 | |
| Age & Facility Maintenance | | 16.4 | 17.4 | |
| Recovery | | 177.4 | 177.4 | |
| Transportation | | 147.3 | 147.3 | |
| Tech Support & Sustaining Engr | | 18.1 | 18.1 | |
| Sustaining Spares | | 83.5 | 86.7 | |
| Recertification | | 5036.4 | 5020.5 | |
| Fee | | 614.0 | 608.8 | |
| Program Office Management | | 432.4 | 430.0 | |
| Total Operations | 85.3 | 7638.6 | 7596.0 | 15319.9 |
| Current (1032 Launches) | | | | |
| Launch Operations | | 1936.4 | 1821.2 | |
| Propellants | | (128.0) | (145.8) | |
| Launch Area Support | | 714.1 | 719.7 | |
| Training & Mission Support | | 13.3 | 13.3 | |
| Age & Facility Maintenance | | 37.4 | 39.6 | |
| Recovery | | 178.7 | 178.7 | |
| Transportation | | 157.0 | 156.9 | |
| Tech Support & Sustaining Engr | | 25.1 | 25.2 | |
| Sustaining Spares | | 159.3 | 165.7 | |
| Recertification | | 7746.3 | 7734.6 | |
| Fee | | 1050.4 | 1037.3 | |
| Program Office Management | | 721.1 | 713.5 | |
| Total Operations | 85.3 | 12739.1 | 12605.7 | 25430.1 |

Optimized Cost/Performance Design Methodology

Table A-33
Operational Phase Cost Summary
(Millions of 1969 Dollars)
50 K Concept "S", 2.5M LB Total Payload Delivered, 10 Years

| CONSTANT LENGTH = 165 FT. | ZERO | ORBITER | BOOSTER | TOTAL |
|--------------------------------|------|---------|---------|--------|
| ILRV (51 Launches) | | | | |
| Launch Operations | 7.5 | 34.4 | 26.2 | 68.1 |
| Propellants | | (5.8) | (7.2) | (13.0) |
| Launch Area Support | | 13.3 | 13.6 | 26.9 |
| Training & Mission Support | .5 | 4.0 | 4.0 | 8.5 |
| Age & Facility Maintenance | .8 | 2.5 | 2.8 | 6.1 |
| Recovery | | 7.1 | 7.1 | 14.2 |
| Transportation | | .2 | .2 | .4 |
| Tech Support & Sustaining Engr | .3 | 15.1 | 15.1 | 30.5 |
| Sustaining Spares | .1 | 12.3 | 13.7 | 26.1 |
| Recertification | | 5.0 | 4.8 | 9.8 |
| Fee | .9 | 8.1 | 7.3 | 16.3 |
| Program Office Management | .6 | 6.1 | 5.7 | 12.4 |
| Total Operations | 10.7 | 108.0 | 100.6 | 219.3 |
| Intermediate (51 Launches) | | | | |
| Launch Operations | | 54.1 | 43.2 | |
| Propellants | | (5.8) | (7.2) | |
| Launch Area Support | | 49.2 | 50.4 | |
| Training & Mission Support | | 6.8 | 6.8 | |
| Age & Facility Maintenance | | 5.4 | 6.2 | |
| Recovery | | 13.8 | 13.8 | |
| Transportation | | 7.4 | 7.4 | |
| Tech Support & Sustaining Engr | | 18.1 | 18.2 | |
| Sustaining Spares | | 20.6 | 23.1 | |
| Recertification | | 269.0 | 269.0 | |
| Fee | | 41.7 | 41.0 | |
| Program Office Management | | 29.2 | 28.7 | |
| Total Operations | 10.7 | 515.3 | 507.8 | 1033.8 |
| Current (53 Launches) | | | | |
| Launch Operations | | 137.5 | 100.3 | |
| Propellants | | (6.0) | (7.5) | |
| Launch Area Support | | 135.2 | 138.4 | |
| Training & Mission Support | | 13.3 | 13.3 | |
| Age & Facility Maintenance | | 12.5 | 14.4 | |
| Recovery | | 14.3 | 14.3 | |
| Transportation | | 8.2 | 8.2 | |
| Tech Support & Sustaining Engr | | 25.1 | 25.1 | |
| Sustaining Spares | | 39.3 | 44.2 | |
| Recertification | | 556.4 | 566.3 | |
| Fee | | 91.4 | 89.5 | |
| Program Office Management | | 62.0 | 60.8 | |
| Total Operations | 10.7 | 1095.3 | 1075.0 | 2181.0 |

Optimized Cost/Performance Design Methodology

Table A-34
Operational Phase Cost Summary
(Millions of 1969 Dollars)
50 K Concept "S," 8 M LB Total Payload Delivered, 10 Years

| CONSTANT LENGTH = 165 FT. | ZERO | ORBITER | BOOSTER | TOTAL |
|--------------------------------|------|---------|---------|--------|
| ILRV (162 Launches) | | | | |
| Launch Operations | 17.9 | 92.6 | 81.7 | 192.2 |
| Propellants | | (18.3) | (22.8) | (41.1) |
| Launch Area Support | | 23.3 | 23.8 | 57.1 |
| Training & Mission Support | 1.2 | 4.0 | 4.0 | 9.2 |
| Age & Facility Maintenance | 1.2 | 4.1 | 4.5 | 9.8 |
| Recovery | | 16.4 | 16.4 | 32.8 |
| Transportation | | .3 | .3 | .6 |
| Tech Support & Sustaining Engr | .3 | 15.1 | 15.1 | 30.5 |
| Sustaining Spares | .2 | 23.0 | 24.8 | 48.0 |
| Recertification | | 67.1 | 66.4 | 133.5 |
| Fee | 2.1 | 21.1 | 19.8 | 43.0 |
| Program Office Management | 1.4 | 16.0 | 15.4 | 32.8 |
| Total Operations | 24.3 | 283.1 | 272.2 | 579.6 |
| Intermediate (164 Launches) | | | | |
| Launch Operations | | 150.8 | 135.4 | |
| Propellants | | (18.5) | (23.0) | |
| Launch Area Support | | 86.9 | 88.6 | |
| Training & Mission Support | | 6.8 | 6.8 | |
| Age & Facility Maintenance | | 9.0 | 10.0 | |
| Recovery | | 32.8 | 32.8 | |
| Transportation | | 23.6 | 23.6 | |
| Tech Support & Sustaining Engr | | 18.1 | 18.2 | |
| Sustaining Spares | | 38.9 | 41.9 | |
| Recertification | | 850.6 | 848.6 | |
| Fee | | 114.3 | 112.6 | |
| Program Office Management | | 79.9 | 79.1 | |
| Total Operations | 24.3 | 1411.8 | 1397.5 | 2833.6 |
| Current (167 Launches) | | | | |
| Launch Operations | | 363.4 | 306.4 | |
| Propellants | | (18.9) | (23.5) | |
| Launch Area Support | | 237.3 | 241.8 | |
| Training & Mission Support | | 13.3 | 13.3 | |
| Age & Facility Maintenance | | 20.7 | 22.8 | |
| Recovery | | 33.4 | 33.4 | |
| Transportation | | 25.1 | 25.6 | |
| Tech Support & Sustaining Engr | | 25.1 | 25.2 | |
| Sustaining Spares | | 73.7 | 79.5 | |
| Recertification | | 1587.2 | 1596.1 | |
| Fee | | 230.2 | 226.2 | |
| Program Office Management | | 156.6 | 154.2 | |
| Total Operations | 24.3 | 2766.8 | 2724.6 | 5515.7 |

Optimized Cost/Performance Design Methodology

Table A-35
Operational Phase Cost Summary
(Millions of 1969 Dollars)
50 K Concept "S", 15 M LB Total Payload Delivered, 10 Years

| CONSTANT LENGTH = 165 FT. | ZERO | ORBITER | BOOSTER | TOTAL |
|--------------------------------|------|---------|---------|--------|
| ILRV (304 Launches) | | | | |
| Launch Operations | 28.8 | 163.2 | 151.7 | 343.7 |
| Propellants | | (34.3) | (42.7) | (77.0) |
| Launch Area Support | | 33.4 | 33.9 | 67.3 |
| Training & Mission Support | 1.8 | 4.0 | 4.0 | 9.8 |
| Age & Facility Maintenance | 1.4 | 5.1 | 5.6 | 12.1 |
| Recovery | | 28.3 | 28.3 | 56.6 |
| Transportation | | .3 | .3 | .6 |
| Tech Support & Sustaining Engr | .3 | 15.1 | 15.1 | 30.5 |
| Sustaining Spares | .3 | 30.7 | 32.5 | 63.5 |
| Recertification | | 148.2 | 146.9 | 295.1 |
| Fee | 3.3 | 36.5 | 34.7 | 74.5 |
| Program Office Management | 2.2 | 27.9 | 27.2 | 57.3 |
| Total Operations | 38.1 | 492.9 | 480.3 | 1011.3 |
| Intermediate (308 Launches) | | | | |
| Launch Operations | | 268.4 | 251.2 | |
| Propellants | | (34.8) | (43.3) | |
| Launch Area Support | | 124.6 | 126.5 | |
| Training & Mission Support | | 6.8 | 6.8 | |
| Age & Facility Maintenance | | 11.3 | 12.3 | |
| Recovery | | 57.0 | 57.0 | |
| Transportation | | 44.3 | 44.3 | |
| Tech Support & Sustaining Engr | | 18.1 | 18.2 | |
| Sustaining Spares | | 51.8 | 54.8 | |
| Recertification | | 1553.9 | 1549.3 | |
| Fee | | 200.0 | 197.6 | |
| Program Office Management | | 140.2 | 139.1 | |
| Total Operations | 38.1 | 2476.3 | 2457.1 | 4971.5 |
| Current (311 Launches) | | | | |
| Launch Operations | | 633.1 | 562.0 | |
| Propellants | | (35.1) | (43.7) | |
| Launch Area Support | | 338.6 | 343.9 | |
| Training & Mission Support | | 13.3 | 13.3 | |
| Age & Facility Maintenance | | 25.9 | 28.1 | |
| Recovery | | 57.6 | 57.6 | |
| Transportation | | 47.5 | 47.5 | |
| Tech Support & Sustaining Engr | | 25.1 | 25.2 | |
| Sustaining Spares | | 98.3 | 104.3 | |
| Recertification | | 2757.4 | 2762.0 | |
| Fee | | 385.7 | 379.5 | |
| Program Office Management | | 263.0 | 259.4 | |
| Total Operations | 38.1 | 4645.5 | 4583.0 | 9266.6 |

Optimized Cost/Performance Design Methodology

Table A-36
Operational Phase Cost Summary
(Millions of 1969 Dollars)
50 K Concept "S", 25 M LB Total Payload Delivered, 10 Years

| CONSTANT LENGTH = 165 FT. | ZERO | ORBITER | BOOSTER | TOTAL |
|--------------------------------|------|---------|---------|---------|
| ILRV (507 Launches) | | | | |
| Launch Operations | 42.4 | 261.3 | 250.8 | 554.5 |
| Propellants | | (57.2) | (71.3) | (128.5) |
| Launch Area Support | | 45.5 | 46.1 | 91.6 |
| Training & Mission Support | 2.7 | 4.0 | 4.0 | 10.7 |
| Age & Facility Maintenance | 1.7 | 6.1 | 6.5 | 14.3 |
| Recovery | | 45.4 | 45.4 | 90.8 |
| Transportation | | .5 | .5 | 1.0 |
| Tech Support & Sustaining Engr | .3 | 15.1 | 15.1 | 30.5 |
| Sustaining Spares | .4 | 38.0 | 39.8 | 78.2 |
| Recertification | | 251.4 | 249.4 | 500.8 |
| Fee | 4.7 | 56.4 | 54.1 | 115.2 |
| Program Office Management | 3.1 | 43.4 | 42.7 | 89.2 |
| Total Operations | 55.3 | 767.1 | 754.4 | 1576.8 |
| Intermediate (513 Launches) | | | | |
| Launch Operations | | 431.9 | 414.6 | |
| Propellants | | (57.9) | (72.1) | |
| Launch Area Support | | 169.8 | 172.0 | |
| Training & Mission Support | | 6.8 | 6.8 | |
| Age & Facility Maintenance | | 13.4 | 14.4 | |
| Recovery | | 91.4 | 91.4 | |
| Transportation | | 73.7 | 73.7 | |
| Tech Support & Sustaining Engr | | 18.1 | 18.2 | |
| Sustaining Spares | | 64.0 | 67.1 | |
| Recertification | | 2579.5 | 2571.4 | |
| Fee | | 322.6 | 319.2 | |
| Program Office Management | | 226.3 | 224.9 | |
| Total Operations | 55.3 | 3997.4 | 3973.7 | 7726.4 |
| Current (518 Launches) | | | | |
| Launch Operations | | 1010.2 | 926.5 | |
| Propellants | | (58.5) | (72.8) | |
| Launch Area Support | | 461.6 | 467.5 | |
| Training & Mission Support | | 13.3 | 13.3 | |
| Age & Facility Maintenance | | 30.6 | 32.8 | |
| Recovery | | 92.4 | 92.4 | |
| Transportation | | 78.9 | 78.9 | |
| Tech Support & Sustaining Engr | | 25.1 | 25.2 | |
| Sustaining Spares | | 121.9 | 128.0 | |
| Recertification | | 4303.1 | 4300.9 | |
| Fee | | 590.7 | 582.2 | |
| Program Office Management | | 403.7 | 398.9 | |
| Total Operations | 55.3 | 7131.5 | 7046.7 | 14233.5 |

Optimized Cost/Performance Design Methodology

Table A-37
Stage Zero Cost Summary
12.5 K Payload/Launch (Millions of 1969 Dollars)
Constant Length=165 Feet

| | EXPENDABLE | | REUSABLE | |
|---------------------------------|------------|--------|----------|--------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload = 2.5 Million Lb. | | | | |
| RDT&E | 156.2 | 14.1 | 155.7 | 54.3 |
| Investment | 1578.2 | 331.5 | 135.7 | 47.3 |
| Operations | 55.1 | 25.8 | 155.4 | 223.0 |
| Operational Hardware (Expended) | - | - | 214.3 | 257.9 |
| Recurring Subtotal | 1633.3 | 357.3 | 505.4 | 528.2 |
| Total | 1789.5 | 371.4 | 661.1 | 582.5 |
| Total Payload = 8.0 Million Lb. | | | | |
| RDT&E | 156.2 | 14.1 | 155.7 | 54.3 |
| Investment | 4625.5 | 980.3 | 378.1 | 131.4 |
| Operations | 146.7 | 59.9 | 436.5 | 611.2 |
| Operational Hardware (Expended) | - | - | 583.1 | 702.0 |
| Recurring Subtotal | 4772.2 | 1040.2 | 1397.7 | 1444.6 |
| Total | 4928.4 | 1054.3 | 1553.4 | 1498.9 |
| Total Payload = 15 Million Lb. | | | | |
| RDT&E | 156.2 | 14.1 | 155.7 | 54.3 |
| Investment | 8251.1 | 1756.7 | 679.9 | 235.2 |
| Operations | 257.7 | 94.8 | 763.4 | 1052.1 |
| Operational Hardware (Expended) | - | - | 994.5 | 1197.3 |
| Recurring Subtotal | 8503.8 | 1851.5 | 2437.8 | 2484.6 |
| Total | 8660.0 | 1865.6 | 2593.5 | 2538.9 |
| Total Payload = 25 Million Lb. | | | | |
| RDT&E | 156.2 | 14.1 | 155.7 | 54.3 |
| Investment | 13,207.3 | 2821.9 | 1074.9 | 370.2 |
| Operations | 395.6 | 138.5 | 1206.8 | 1639.5 |
| Operational Hardware (Expended) | - | - | 1536.8 | 1849.9 |
| Recurring Subtotal | 13,602.9 | 2960.4 | 3818.5 | 3859.6 |
| Total | 13,759.1 | 2974.5 | 3974.2 | 3913.9 |

Optimized Cost/Performance Design Methodology

Table A-38
Stage Zero Cost Summary
25 K Payload/Launch (Millions of 1969 Dollars)
Constant Length=165 Feet

| | EXPENDABLE | | REUSABLE | |
|---------------------------------|------------|--------|----------|--------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload = 2.5 Million Lb. | | | | |
| RDT&E | 173.7 | 18.3 | 172.5 | 58.9 |
| Investment | 923.8 | 224.8 | 78.8 | 29.1 |
| Operations | 34.1 | 16.2 | 91.8 | 150.3 |
| Operational Hardware (Expended) | - | - | 130.1 | 150.2 |
| Recurring Subtotal | 957.9 | 241.0 | 300.7 | 329.6 |
| Total | 1131.6 | 259.3 | 473.2 | 388.5 |
| Total Payload = 8.0 Million Lb. | | | | |
| RDT&E | 173.7 | 18.3 | 172.5 | 58.9 |
| Investment | 2731.5 | 700.3 | 233.8 | 86.7 |
| Operations | 90.8 | 37.3 | 256.4 | 412.7 |
| Operational Hardware (Expended) | - | - | 356.8 | 412.2 |
| Recurring Subtotal | 2822.3 | 737.6 | 847.0 | 911.6 |
| Total | 2996.0 | 755.9 | 1019.5 | 970.5 |
| Total Payload = 15 Million Lb. | | | | |
| RDT&E | 173.7 | 18.3 | 172.5 | 58.9 |
| Investment | 4434.9 | 1202.7 | 401.7 | 148.8 |
| Operations | 156.2 | 58.5 | 447.9 | 710.5 |
| Operational Hardware (Expended) | - | - | 612.4 | 707.4 |
| Recurring Subtotal | 4591.1 | 1261.2 | 1462.0 | 1566.7 |
| Total | 4764.8 | 1279.5 | 1634.5 | 1625.6 |
| Total Payload = 25 Million Lb. | | | | |
| RDT&E | 173.7 | 18.3 | 172.5 | 58.9 |
| Investment | 7813.6 | 1933.1 | 647.4 | 239.2 |
| Operations | 244.2 | 85.3 | 706.4 | 1104.0 |
| Operational Hardware (Expended) | - | - | 945.8 | 1092.5 |
| Recurring Subtotal | 8057.8 | 2018.4 | 2299.6 | 2435.7 |
| Total | 8231.5 | 2036.7 | 2472.1 | 2494.6 |

Optimized Cost/Performance Design Methodology

Table A-39
Stage Zero Cost Summary
50 K Payload/Launch (Millions of 1969 Dollars)
Constant Length=165 Feet

| | EXPENDABLE | | REUSABLE | |
|---------------------------------|------------|--------|----------|--------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload = 2.5 Million Lb. | | | | |
| RDT&E | 215.8 | 30.6 | 213.1 | 70.4 |
| Investment | 611.4 | 198.4 | 50.9 | 21.8 |
| Operations | 23.7 | 10.7 | 60.5 | 121.5 |
| Operational Hardware (Expended) | - | - | 88.0 | 94.8 |
| Recurring Subtotal | 635.1 | 209.1 | 199.4 | 238.1 |
| Total | 850.9 | 239.7 | 412.5 | 308.5 |
| Total Payload = 8.0 Million Lb. | | | | |
| RDT&E | 215.8 | 30.6 | 213.1 | 70.4 |
| Investment | 1798.0 | 587.9 | 160.8 | 69.1 |
| Operations | 62.9 | 24.3 | 166.4 | 350.9 |
| Operational Hardware (Expended) | - | - | 240.3 | 259.0 |
| Recurring Subtotal | 1860.9 | 612.2 | 567.5 | 679.0 |
| Total | 2076.7 | 642.8 | 780.6 | 749.4 |
| Total Payload = 15 Million Lb. | | | | |
| RDT&E | 215.8 | 30.6 | 213.1 | 70.4 |
| Investment | 2777.6 | 1058.4 | 264.8 | 114.1 |
| Operations | 108.3 | 38.1 | 291.2 | 606.2 |
| Operational Hardware (Expended) | - | - | 416.1 | 448.5 |
| Recurring Subtotal | 2885.9 | 1096.5 | 972.1 | 1168.8 |
| Total | 3101.7 | 1127.1 | 1185.2 | 1239.2 |
| Total Payload = 25 Million Lb. | | | | |
| RDT&E | 215.8 | 30.6 | 213.1 | 70.4 |
| Investment | 5169.4 | 1704.1 | 421.7 | 181.8 |
| Operations | 170.1 | 55.3 | 458.9 | 941.7 |
| Operational Hardware (Expended) | - | - | 645.1 | 695.3 |
| Recurring Subtotal | 5339.5 | 1759.4 | 1525.7 | 1818.8 |
| Total | 5555.3 | 1790.0 | 1738.8 | 1889.2 |

Optimized Cost/Performance Design Methodology

Table A-40
Stage Zero Operational Cost Summary
(Millions of 1969 Dollars)
Constant Length = 165 Feet

| PAYLOAD SIZE = 12.5K | EXPENDABLE | | REUSABLE | |
|--|------------|-------|----------|--------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload Delivered = 2.5×10^6 Lb | | | | |
| Launch Operations | 42.4 | 19.3 | 42.9 | 19.4 |
| AGE & Facility Maintenance | 1.3 | 1.3 | 1.3 | 1.3 |
| Recovery & Transportation | | | 27.9 | 27.9 |
| Sustaining Engineering | .7 | .2 | .5 | .2 |
| Sustaining Spares | .2 | .1 | .2 | .1 |
| Recertification | | | 57.5 | 135.5 |
| Fee & Management | 7.4 | 3.4 | 16.9 | 26.0 |
| Program Office Management | 3.1 | 1.5 | 8.2 | 12.6 |
| Total Operations | 55.1 | 25.8 | 155.4 | 223.0 |
| Total Payload Delivered = 8×10^6 Lb | | | | |
| Launch Operations | 116.1 | 46.3 | 117.4 | 46.5 |
| AGE & Facility Maintenance | 1.8 | 1.8 | 1.8 | 1.8 |
| Recovery & Transportation | | | 89.3 | 89.3 |
| Sustaining Engineering | .5 | .2 | .5 | .2 |
| Sustaining Spares | .3 | .2 | .3 | .2 |
| Recertification | | | 156.6 | 369.2 |
| Fee & Management | 19.7 | 8.0 | 45.9 | 69.4 |
| Program Office Management | 8.3 | 3.4 | 24.7 | 34.6 |
| Total Operations | 146.7 | 59.9 | 436.5 | 611.2 |
| Total Payload Delivered = 15×10^6 Lb | | | | |
| Launch Operations | 201.5 | 74.3 | 203.8 | 74.7 |
| AGE & Facility Maintenance | 2.1 | 2.0 | 2.1 | 2.0 |
| Recovery & Transportation | | | 167.3 | 167.3 |
| Sustaining Engineering | .5 | .2 | .5 | .2 |
| Sustaining Spares | .4 | .2 | .4 | .2 |
| Recertification | | | 267.5 | 630.7 |
| Fee & Management | 33.9 | 12.7 | 78.7 | 117.5 |
| Program Office Management | 14.3 | 5.4 | 43.1 | 59.5 |
| Total Operations | 252.7 | 94.8 | 763.4 | 1052.1 |
| Total Payload Delivered = 25×10^6 Lb | | | | |
| Launch Operations | 317.0 | 109.3 | 320.8 | 109.8 |
| AGE & Facility Maintenance | 2.3 | 2.3 | 2.3 | 2.3 |
| Recovery & Transportation | | | 278.8 | 278.8 |
| Sustaining Engineering | .5 | .2 | .5 | .2 |
| Sustaining Spares | .4 | .3 | .4 | .3 |
| Recertification | | | 413.5 | 975.0 |
| Fee & Management | 53.1 | 18.6 | 122.4 | 180.5 |
| Program Office Management | 22.3 | 7.8 | 68.1 | 92.6 |
| Total Operations | 395.6 | 138.5 | 1206.8 | 1639.5 |

Optimized Cost/Performance Design Methodology

Table A-41
Stage Zero Operational Cost Summary
(Millions of 1969 Dollars)
Constant Length = 165 Feet

| PAYLOAD SIZE = 25K | EXPENDABLE | | REUSABLE | |
|--|------------|-------|----------|--------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload Delivered = 2.5×10^6 Lb | | | | |
| Launch Operations | 25.9 | 11.7 | 26.3 | 11.8 |
| AGE & Facility Maintenance | 1.0 | 1.0 | 1.0 | 1.0 |
| Recovery & Transportation | | | 13.9 | 13.9 |
| Sustaining Engineering | .5 | .3 | .5 | .3 |
| Sustaining Spares | .1 | .1 | .1 | .1 |
| Recertification | | | 34.5 | 96.5 |
| Fee & Management | 4.5 | 2.2 | 10.3 | 18.2 |
| Program Office Management | 2.1 | .9 | 5.2 | 8.5 |
| Total Operations | 34.1 | 16.2 | 91.8 | 150.3 |
| Total Payload Delivered = 8×10^6 Lb | | | | |
| Launch Operations | 71.3 | 28.2 | 72.3 | 28.4 |
| AGE & Facility Maintenance | 1.5 | 1.5 | 1.5 | 1.5 |
| Recovery & Transportation | | | 44.6 | 44.6 |
| Sustaining Engineering | .5 | .3 | .5 | .3 |
| Sustaining Spares | .2 | .2 | .2 | .2 |
| Recertification | | | 94.8 | 265.3 |
| Fee & Management | 12.2 | 5.0 | 28.0 | 49.0 |
| Program Office Management | 5.1 | 2.1 | 14.5 | 23.4 |
| Total Operations | 90.8 | 37.3 | 256.4 | 412.7 |
| Total Payload Delivered = 15×10^6 Lb | | | | |
| Launch Operations | 123.8 | 45.2 | 125.5 | 45.5 |
| AGE & Facility Maintenance | 1.7 | 1.7 | 1.7 | 1.7 |
| Recovery & Transportation | | | 83.6 | 83.6 |
| Sustaining Engineering | .5 | .3 | .5 | .3 |
| Sustaining Spares | .3 | .2 | .3 | .2 |
| Recertification | | | 162.7 | 455.4 |
| Fee & Management | 21.0 | 7.8 | 48.2 | 83.5 |
| Program Office Management | 8.9 | 3.3 | 25.4 | 40.3 |
| Total Operations | 156.2 | 58.5 | 447.9 | 710.5 |
| Total Payload Delivered = 25×10^6 Lb | | | | |
| Launch Operations | 194.7 | 66.5 | 197.5 | 67.0 |
| AGE & Facility Maintenance | 2.0 | 2.0 | 2.0 | 2.0 |
| Recovery & Transportation | | | 139.4 | 139.4 |
| Sustaining Engineering | .5 | .3 | .5 | .3 |
| Sustaining Spares | .4 | .3 | .4 | .3 |
| Recertification | | | 251.6 | 704.1 |
| Fee & Management | 32.7 | 11.4 | 75.0 | 128.4 |
| Program Office Management | 13.9 | 4.8 | 40.0 | 62.5 |
| Total Operations | 244.2 | 85.3 | 706.4 | 1104.0 |

Optimized Cost/Performance Design Methodology

Table A-42
Stage Zero Operational Cost Summary
(Millions of 1969 Dollars)
Constant Length = 165 Feet

| PAYLOAD SIZE = 50K | EXPENDABLE | | REUSABLE | |
|--|------------|-------|----------|-------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload Delivered = 2.5×10^6 Lb | | | | |
| Launch Operations | 17.8 | 7.5 | 18.2 | 7.6 |
| AGE & Facility Maintenance | .8 | .8 | .8 | .8 |
| Recovery & Transportation | | | 7.0 | 7.0 |
| Sustaining Engineering | .6 | .3 | .6 | .3 |
| Sustaining Spares | .1 | .1 | .1 | .1 |
| Recertification | | | 23.3 | 89.5 |
| Fee & Management | 3.1 | 1.4 | 7.1 | 16.3 |
| Program Office Management | 1.3 | .6 | 3.4 | 6.9 |
| Total Operations | 23.7 | 10.7 | 60.5 | 121.5 |
| Total Payload Delivered = 8×10^6 Lb | | | | |
| Launch Operations | 48.9 | 17.9 | 49.9 | 18.1 |
| AGE & Facility Maintenance | 1.2 | 1.2 | 1.2 | 1.2 |
| Recovery & Transportation | | | 22.3 | 22.3 |
| Sustaining Engineering | .6 | .3 | .6 | .3 |
| Sustaining Spares | .2 | .2 | .2 | .2 |
| Recertification | | | 63.7 | 244.9 |
| Fee & Management | 8.4 | 3.3 | 19.1 | 44.0 |
| Program Office Management | 3.6 | 1.4 | 9.4 | 19.9 |
| Total Operations | 62.9 | 24.3 | 166.4 | 350.9 |
| Total Payload Delivered = 15×10^6 Lb | | | | |
| Launch Operations | 85.4 | 28.8 | 87.2 | 29.1 |
| AGE & Facility Maintenance | 1.4 | 1.4 | 1.4 | 1.4 |
| Recovery & Transportation | | | 41.8 | 41.8 |
| Sustaining Engineering | .6 | .3 | .6 | .3 |
| Sustaining Spares | .3 | .3 | .3 | .3 |
| Recertification | | | 110.2 | 423.5 |
| Fee & Management | 14.5 | 5.1 | 33.2 | 75.5 |
| Program Office Management | 6.1 | 2.2 | 16.5 | 34.3 |
| Total Operations | 108.3 | 38.1 | 291.2 | 606.2 |
| Total Payload Delivered = 25×10^6 Lb | | | | |
| Launch Operations | 135.0 | 42.4 | 138.0 | 42.8 |
| AGE & Facility Maintenance | 1.7 | 1.7 | 1.7 | 1.7 |
| Recovery & Transportation | | | 69.6 | 69.6 |
| Sustaining Engineering | .6 | .3 | .6 | .3 |
| Sustaining Spares | .4 | .4 | .4 | .4 |
| Recertification | | | 170.9 | 657.1 |
| Fee & Management | 22.8 | 7.4 | 51.7 | 116.5 |
| Program Office Management | 9.6 | 3.1 | 26.0 | 53.3 |
| Total Operations | 170.1 | 55.3 | 458.9 | 941.7 |

Optimized Cost/Performance Design Methodology

Table A-43
Total Program Cost Summary
12.5 K Concept "S" (Millions of 1969 Dollars)

| ILRV Philosophy Constant $\Delta V=18,790$ FPS | EXPENDABLE | | REUSABLE | |
|--|------------|--------|----------|--------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload - 2.5 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 6,233 | 6,233 | 6,233 | 6,233 |
| Total Zero Stage Cost | 2,234 | 715 | 808 | 850 |
| Total Program Cost | 8,467 | 6,948 | 7,041 | 7,083 |
| Total Payload - 8.0 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 8,163 | 8,163 | 8,163 | 8,163 |
| Total Zero Stage Cost | 6,239 | 2,063 | 1,948 | 2,220 |
| Total Program Cost | 14,402 | 10,226 | 10,111 | 10,383 |
| Total Payload - 15 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 11,033 | 11,033 | 11,033 | 11,033 |
| Total Zero Stage Cost | 11,005 | 3,669 | 3,279 | 3,773 |
| Total Program Cost | 22,038 | 14,702 | 14,312 | 14,806 |
| Total Payload - 25 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 14,759 | 14,759 | 14,759 | 14,759 |
| Total Zero Stage Cost | 17,522 | 5,867 | 5,043 | 5,822 |
| Total Program Cost | 32,281 | 20,626 | 19,802 | 20,581 |

Optimized Cost/Performance Design Methodology

Table A-44
Total Program Cost Summary
25 K Concept "S" (Millions of 1969 Dollars)

| ILRV Philosophy Constant $\Delta V=18,790$ FPS | EXPENDABLE | | REUSABLE | |
|--|------------|--------|----------|--------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload - 2.5 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 5,798 | 5,798 | 5,798 | 5,798 |
| Total Zero Stage Cost | 1,296 | 385 | 518 | 487 |
| Total Program Cost | 7,094 | 6,183 | 6,316 | 6,285 |
| Total Payload - 8.0 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 6,809 | 6,809 | 6,809 | 6,809 |
| Total Zero Stage Cost | 3,509 | 1,106 | 1,160 | 1,252 |
| Total Program Cost | 10,318 | 7,915 | 7,969 | 8,061 |
| Total Payload - 15 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 8,339 | 8,339 | 8,339 | 8,339 |
| Total Zero Stage Cost | 6,134 | 1,943 | 1,881 | 2,108 |
| Total Program Cost | 14,473 | 10,282 | 10,220 | 10,447 |
| Total Payload - 25 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 10,460 | 10,460 | 10,460 | 10,460 |
| Total Zero Stage Cost | 9,723 | 3,135 | 2,864 | 3,241 |
| Total Program Cost | 20,183 | 13,595 | 13,324 | 13,701 |

Optimized Cost/Performance Design Methodology

Table A-45
Total Program Cost Summary
50 K Concept "S" (Millions of 1969 Dollars)

| ILRV Philosophy Constant $\Delta V = 18,790$ FPS | EXPENDABLE | | REUSABLE | |
|--|------------|--------|----------|--------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload - 2.5 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 5,909 | 5,909 | 5,909 | 5,909 |
| Total Zero Stage Cost | 799 | 226 | 375 | 305 |
| Total Program Cost | 6,708 | 6,135 | 6,284 | 6,214 |
| Total Payload - 8.0 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 6,693 | 6,693 | 6,693 | 6,693 |
| Total Zero Stage Cost | 2,026 | 630 | 745 | 739 |
| Total Program Cost | 8,719 | 7,323 | 7,438 | 7,432 |
| Total Payload - 15 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 7,113 | 7,113 | 7,113 | 7,113 |
| Total Zero Stage Cost | 3,535 | 1,114 | 1,151 | 1,229 |
| Total Program Cost | 10,648 | 8,227 | 8,264 | 8,342 |
| Total Payload - 25 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 8,225 | 8,225 | 8,225 | 8,225 |
| Total Zero Stage Cost | 5,504 | 1,777 | 1,704 | 1,877 |
| Total Program Cost | 13,729 | 10,002 | 9,929 | 10,102 |

Optimized Cost/Performance Design Methodology

Table A-46
Orbiter/Booster Cost Summary (Constant $\Delta V = 18,790$)
12.5 K Concept "S" (Millions of 1969 Dollars)

| ILRV PHILOSOPHY | ORBITER | BOOSTER | TOTAL |
|---------------------------------|---------|---------|-------|
| Total Payload - 2.5 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4320 | 880 | 5200 |
| Investment Phase | 194 | 194 | 388 |
| Operational Phase | 305 | 292 | 597 |
| Total Program Cost | 4819 | 1366 | 6185 |
| Total Payload - 8 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4320 | 880 | 5200 |
| Investment Phase | 550 | 550 | 1100 |
| Operational Phase | 872 | 859 | 1731 |
| Total Program Cost | 5742 | 2289 | 8031 |
| Total Payload - 15 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4320 | 880 | 5200 |
| Investment Phase | 1353 | 1015 | 2368 |
| Operational Phase | 1600 | 1585 | 3185 |
| Total Program Cost | 7273 | 3480 | 10653 |
| Total Payload - 25 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4320 | 880 | 5200 |
| Investment Phase | 2540 | 1590 | 4130 |
| Operational Phase | 2634 | 2409 | 5043 |
| Total Program Cost | 9494 | 4879 | 14373 |

Optimized Cost/Performance Design Methodology

Table A-47
Orbiter/Booster Cost Summary (Constant $\Delta V = 18,790$)
25 K Concept "S" (Millions of 1969 Dollars)

| ILRV PHILOSOPHY | ORBITER | BOOSTER | TOTAL |
|---------------------------------|---------|---------|-------|
| Total Payload - 2.5 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4460 | 941 | 5401 |
| Investment Phase | 0 | 0 | 0 |
| Operational Phase | 203 | 194 | 397 |
| Total Program Cost | 4663 | 1135 | 5798 |
| Total Payload - 8 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4460 | 941 | 5401 |
| Investment Phase | 203 | 203 | 406 |
| Operational Phase | 493 | 479 | 972 |
| Total Program Cost | 5156 | 1623 | 6779 |
| Total Payload - 15 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4460 | 941 | 5401 |
| Investment Phase | 574 | 576 | 1150 |
| Operational Phase | 858 | 844 | 1702 |
| Total Program Cost | 5892 | 2361 | 8253 |
| Total Payload - 25 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4460 | 941 | 5401 |
| Investment Phase | 1274 | 912 | 2186 |
| Operational Phase | 1328 | 1414 | 2742 |
| Total Program Cost | 7062 | 3267 | 10329 |

Optimized Cost/Performance Design Methodology

Table A-48
Orbiter/Booster Cost Summary (Constant $\Delta V = 18,790$)
50 K Concept "S" (Millions of 1969 Dollars)

| ILRV PHILOSOPHY | ORBITER | BOOSTER | TOTAL |
|---------------------------------|---------|---------|-------|
| Total Payload - 2.5 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4740 | 959 | 5699 |
| Investment Phase | 0 | 0 | 0 |
| Operational Phase | 109 | 101 | 210 |
| Total Program Cost | 4849 | 1060 | 5909 |
| Total Payload - 8 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4740 | 959 | 5699 |
| Investment Phase | 219 | 221 | 440 |
| Operational Phase | 284 | 274 | 558 |
| Total Program Cost | 5243 | 1454 | 6697 |
| Total Payload - 15 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4740 | 959 | 5699 |
| Investment Phase | 219 | 221 | 440 |
| Operational Phase | 495 | 483 | 978 |
| Total Program Cost | 5454 | 1663 | 7117 |
| Total Payload - 25 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4740 | 959 | 5699 |
| Investment Phase | 628 | 422 | 1050 |
| Operational Phase | 727 | 759 | 1486 |
| Total Program Cost | 6085 | 2140 | 8225 |

Optimized Cost/Performance Design Methodology

Table A-49
Operational Phase Cost Summary
(Millions of 1969 Dollars)
12.5 K Concept^S, ILRV Philosophy, 10 Years

| $\Delta V = 18,970$ FPS | ZERO | ORBITER | BOOSTER | TOTAL |
|--|-------|---------|---------|---------|
| (203 Launches) Total Cargo Delivered = 2.5 M LB | | | | |
| Launch Operations | 21.0 | 112.6 | 98.4 | 232.0 |
| Propellants | | (26.5) | (29.0) | (55.5) |
| Launch Area Support | | 25.3 | 25.8 | 51.1 |
| Training & Mission Support | 1.4 | 4.0 | 4.0 | 9.4 |
| Age & Facility Maintenance | 1.5 | 4.3 | 4.8 | 10.6 |
| Recovery | | 19.8 | 19.8 | 39.6 |
| Transportation | | .3 | .3 | .6 |
| Tech Support & Sustaining Engr | .3 | 14.2 | 14.3 | 28.8 |
| Sustaining Spares | .3 | 22.6 | 24.6 | 47.5 |
| Recertification | | 62.9 | 62.8 | 125.7 |
| Fee | 2.4 | 21.9 | 20.6 | 44.9 |
| Program Office Management | 1.5 | 17.3 | 16.5 | 35.3 |
| Total Operations | 28.4 | 305.4 | 291.9 | 625.7 |
| (650 Launches) Total Cargo Delivered = 8 M LB | | | | |
| Launch Operations | 50.4 | 327.4 | 309.2 | 687.0 |
| Propellants | | (84.8) | (92.9) | (177.7) |
| Launch Area Support | | 50.4 | 51.2 | 101.6 |
| Training & Mission Support | 3.2 | 4.0 | 4.0 | 11.2 |
| Age & Facility Maintenance | 2.0 | 6.4 | 6.8 | 15.2 |
| Recovery | | 57.4 | 57.4 | 114.8 |
| Transportation | | .6 | .6 | 1.2 |
| Tech Support & Sustaining Engr | .3 | 14.2 | 14.3 | 28.8 |
| Sustaining Spares | .4 | 37.0 | 39.2 | 76.6 |
| Recertification | | 263.3 | 264.2 | 527.5 |
| Fee | 5.6 | 61.8 | 59.6 | 127.0 |
| Program Office Management | 3.4 | 49.3 | 48.4 | 101.1 |
| Total Operations | 65.3 | 871.8 | 854.9 | 1,792.0 |
| (1218 Launches) Total Cargo Delivered = 15 M LB | | | | |
| Launch Operations | 81.0 | 591.7 | 573.5 | 1,246.2 |
| Propellants | | (158.9) | (174.1) | (333.0) |
| Launch Area Support | | 75.2 | 76.2 | 151.4 |
| Training & Mission Support | 5.0 | 4.0 | 4.0 | 13.0 |
| Age & Facility Maintenance | 2.2 | 7.6 | 8.0 | 17.8 |
| Recovery | | 105.1 | 105.1 | 210.2 |
| Transportation | | .9 | .9 | 1.8 |
| Tech Support & Sustaining Engr | .3 | 14.2 | 14.3 | 28.8 |
| Sustaining Spares | .5 | 46.8 | 49.2 | 96.5 |
| Recertification | | 550.8 | 553.8 | 1,104.6 |
| Fee | 8.9 | 113.1 | 100.5 | 232.5 |
| Program Office Management | 5.3 | 90.6 | 89.7 | 185.6 |
| Total Operations | 103.2 | 1600.0 | 1585.3 | 3,288.5 |

Optimized Cost/Performance Design Methodology

Table A-50
Operational Phase Cost Summary
(Millions of 1969 Dollars)
12.5 K Concept "S", ILRV Philosophy, 10 Years

| $\Delta V = 18,970$ FPS | ZERO | ORBITER | BOOSTER | TOTAL |
|---------------------------------|-------|---------|---------|---------|
| (2030 Launches) | | | | |
| Total Cargo Delivered = 25 M LB | | | | |
| Launch Operations | 119.0 | 962.8 | 948.1 | 2,029.9 |
| Propellants | | (264.9) | (290.1) | (555.0) |
| Launch Area Support | | 104.9 | 106.2 | 211.1 |
| Training & Mission Support | 7.3 | 4.0 | 4.0 | 15.3 |
| Age & Facility Maintenance | 2.5 | 8.6 | 9.1 | 20.2 |
| Recovery | | 173.3 | 173.3 | 346.6 |
| Transportation | | 1.8 | 1.4 | 3.2 |
| Tech Support & Sustaining Engr | .3 | 14.2 | 14.3 | 28.8 |
| Sustaining Spares | .6 | 56.1 | 58.6 | 115.3 |
| Recertification | | 973.4 | 793.5 | 1,766.9 |
| Fee | 13.0 | 185.9 | 164.4 | 363.3 |
| Program Office Management | 7.8 | 149.1 | 136.4 | 293.3 |
| Total Operations | 150.5 | 2,634.3 | 2,409.2 | 5,194.0 |

Optimized Cost/Performance Design Methodology

Table A-51
Operational Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept^{NS}, ILRV Philosophy, 10 Years

| $\Delta V = 18,970$ FPS | ZERO | ORBITER | BOOSTER | TOTAL |
|--|------|---------|---------|---------|
| (101 Launches) Total Cargo Delivered = 2.5 M LB | | | | |
| Launch Operations | 12.4 | 61.0 | 50.2 | 123.6 |
| Propellants | | (12.5) | (14.3) | (26.8) |
| Launch Area Support | | 17.8 | 18.2 | 36.0 |
| Training & Mission Support | .8 | 4.0 | 4.0 | 8.8 |
| Age & Facility Maintenance | 1.2 | 3.3 | 3.7 | 8.2 |
| Recovery | | 11.3 | 11.3 | 22.6 |
| Transportation | | .2 | .2 | .4 |
| Tech Support & Sustaining Engr | .3 | 14.5 | 14.6 | 29.4 |
| Sustaining Spares | .2 | 16.9 | 18.6 | 35.7 |
| Recertification | | 47.7 | 47.6 | 95.3 |
| Fee | 1.5 | 15.3 | 14.3 | 31.1 |
| Program Office Management | .9 | 11.5 | 11.0 | 23.4 |
| Total Operations | 17.3 | 203.4 | 193.7 | 414.4 |
| (325 Launches) Total Cargo Delivered = 8 M LB | | | | |
| Launch Operations | 29.9 | 172.8 | 158.3 | 361.0 |
| Propellants | | (40.3) | (45.9) | (86.2) |
| Launch Area Support | | 33.7 | 34.3 | 68.0 |
| Training & Mission Support | 1.9 | 4.0 | 4.0 | 9.9 |
| Age & Facility Maintenance | 1.7 | 5.2 | 5.6 | 12.5 |
| Recovery | | 30.1 | 30.1 | 60.2 |
| Transportation | | .3 | .3 | .6 |
| Tech Support & Sustaining Engr | .3 | 14.5 | 14.6 | 29.4 |
| Sustaining Spares | .3 | 29.3 | 31.3 | 60.9 |
| Recertification | | 139.1 | 139.1 | 278.2 |
| Fee | 3.4 | 35.8 | 34.1 | 73.3 |
| Program Office Management | 2.0 | 27.9 | 27.1 | 57.0 |
| Total Operations | 39.5 | 492.8 | 479.0 | 1011.3 |
| (609 Launches) Total Cargo Delivered = 15 M LB | | | | |
| Launch Operations | 48.1 | 308.8 | 293.6 | 650.5 |
| Propellants | | (75.5) | (86.0) | (161.5) |
| Launch Area Support | | 49.4 | 50.2 | 99.6 |
| Training & Mission Support | 3.0 | 4.0 | 4.0 | 11.0 |
| Age & Facility Maintenance | 1.9 | 6.3 | 6.7 | 14.9 |
| Recovery | | 53.9 | 53.9 | 107.8 |
| Transportation | | .6 | .6 | 1.2 |
| Tech Support & Sustaining Engr | .3 | 14.5 | 14.6 | 29.4 |
| Sustaining Spares | .4 | 37.8 | 40.0 | 78.2 |
| Recertification | | 272.5 | 272.8 | 545.3 |
| Fee | 5.4 | 61.8 | 59.6 | 126.8 |
| Program Office Management | 3.2 | 48.6 | 47.8 | 99.6 |
| Total Operations | 62.3 | 858.2 | 843.8 | 1764.3 |

Optimized Cost/Performance Design Methodology

Table A-52
Operational Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept 'S' ILRV Philosophy, 10 Years

| $\Delta V = 18,970$ FPS | ZERO | ORBITER | BOOSTER | TOTAL |
|---------------------------------|------|---------|---------|---------|
| (1015 Launches) | | | | |
| Total Cargo Delivered = 25 M LB | | | | |
| Launch Operations | 70.7 | 498.9 | 485.3 | 1054.9 |
| Propellants | | (125.9) | (143.4) | (269.3) |
| Launch Area Support | | 68.3 | 69.2 | 137.5 |
| Training & Mission Support | 4.4 | 4.0 | 4.0 | 12.4 |
| Age & Facility Maintenance | 2.2 | 7.3 | 7.7 | 17.2 |
| Recovery | | 88.0 | 88.0 | 176.0 |
| Transportation | | 1.0 | .8 | 1.8 |
| Tech Support & Sustaining Engr | .3 | 14.5 | 14.6 | 29.4 |
| Sustaining Spares | .5 | 45.8 | 48.2 | 94.5 |
| Recertification | | 430.1 | 515.6 | 945.7 |
| Fee | 7.8 | 94.3 | 100.1 | 202.2 |
| Program Office Management | 4.7 | 75.1 | 80.0 | 159.8 |
| Total Operations | 90.6 | 1327.5 | 1413.6 | 2831.7 |

Optimized Cost/Performance Design Methodology

Table A-53
Operational Phase Cost Summary
(Millions of 1969 Dollars)
50 K Concept "S," ILRV Philosophy, 10 Years

| $\Delta V = 18,970$ FPS | ZERO | ORBITER | BOOSTER | TOTAL |
|---|------|---------|---------|--------|
| (51 Launches) Total Cargo Delivered = 2.5 M LB | | | | |
| Launch Operations | 7.5 | 34.7 | 26.4 | 68.6 |
| Propellants | | (6.0) | (7.2) | (13.2) |
| Launch Area Support | | 13.3 | 13.7 | 27.0 |
| Training & Mission Support | .5 | 4.0 | 4.0 | 8.5 |
| Age & Facility Maintenance | .9 | 2.5 | 2.8 | 6.2 |
| Recovery | | 7.1 | 7.1 | 14.2 |
| Transportation | | .2 | .2 | .4 |
| Tech Support & Sustaining Engr | .3 | 15.1 | 15.2 | 30.6 |
| Sustaining Spares | .1 | 12.4 | 13.8 | 26.3 |
| Recertification | | 5.0 | 4.8 | 9.8 |
| Fee | .9 | 8.1 | 7.4 | 16.4 |
| Program Office Management | .6 | 6.1 | 5.7 | 12.4 |
| Total Operations | 10.8 | 108.5 | 101.1 | 220.4 |
| (162 Launches) Total Cargo Delivered = 8 M LB | | | | |
| Launch Operations | 17.9 | 92.9 | 82.0 | 192.8 |
| Propellants | | (18.3) | (22.8) | (41.1) |
| Launch Area Support | | 23.4 | 23.9 | 47.3 |
| Training & Mission Support | 1.2 | 4.0 | 4.0 | 9.2 |
| Age & Facility Maintenance | 1.4 | 4.0 | 4.5 | 9.9 |
| Recovery | | 16.4 | 16.4 | 32.8 |
| Transportation | | .3 | .3 | .6 |
| Tech Support & Sustaining Engr | .3 | 15.1 | 15.2 | 30.6 |
| Sustaining Spares | .2 | 23.2 | 25.0 | 48.4 |
| Recertification | | 67.6 | 66.9 | 134.5 |
| Fee | 2.1 | 21.2 | 19.9 | 43.2 |
| Program Office Management | 1.3 | 16.1 | 15.5 | 32.9 |
| Total Operations | 24.4 | 284.4 | 273.7 | 582.5 |
| (304 Launches) Total Cargo Delivered = 15 M LB | | | | |
| Launch Operations | 28.8 | 163.6 | 152.3 | 344.7 |
| Propellants | | (34.3) | (42.7) | (77.0) |
| Launch Area Support | | 33.5 | 34.1 | 67.6 |
| Training & Mission Support | 1.8 | 4.0 | 4.0 | 9.8 |
| Age & Facility Maintenance | 1.6 | 5.2 | 5.6 | 12.4 |
| Recovery | | 28.3 | 28.3 | 56.6 |
| Transportation | | .3 | .3 | .6 |
| Tech Support & Sustaining Engr | .3 | 15.1 | 15.2 | 30.6 |
| Sustaining Spares | .3 | 30.9 | 32.8 | 64.0 |
| Recertification | | 149.4 | 148.2 | 297.6 |
| Fee | 3.3 | 36.7 | 34.9 | 74.9 |
| Program Office Management | 2.0 | 28.0 | 27.3 | 57.3 |
| Total Operations | 38.1 | 495.2 | 483.1 | 1016.4 |

Optimized Cost/Performance Design Methodology

Table A-54
Operational Phase Cost Summary
(Millions of 1969 Dollars)
50 K Concept "S"; ILRV Philosophy, 10 Years

| $\Delta V = 18,970$ FPS | ZERO | ORBITER | BOOSTER | TOTAL |
|---------------------------------|------|---------|---------|---------|
| (507 Launches) | | | | |
| Total Cargo Delivered = 25 M LB | | | | |
| Launch Operations | 42.4 | 262.0 | 251.8 | 556.2 |
| Propellants | | (57.2) | (71.3) | (128.5) |
| Launch Area Support | | 45.7 | 46.4 | 92.1 |
| Training & Mission Support | 2.7 | 4.0 | 4.0 | 10.7 |
| Age & Facility Maintenance | 1.8 | 6.1 | 6.5 | 14.4 |
| Recovery | | 45.4 | 45.4 | 90.8 |
| Transportation | | .6 | .5 | 1.1 |
| Tech Support & Sustaining Engr | .3 | 15.1 | 15.2 | 30.4 |
| Sustaining Spares | .4 | 38.2 | 40.1 | 78.7 |
| Recertification | | 216.0 | 251.7 | 467.7 |
| Fee | 4.8 | 53.0 | 54.4 | 112.2 |
| Program Office Management | 2.9 | 41.2 | 43.0 | 87.1 |
| Total Operations | 55.3 | 727.2 | 758.9 | 1541.4 |

Optimized Cost/Performance Design Methodology

Table A-55
Stage Zero Cost Summary
12.5 K Payload/Launch (Millions of 1969 Dollars)
 $\Delta V = 18,970$

| | EXPENDABLE | | REUSABLE | |
|---------------------------------|------------|---------|----------|---------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload - 2.5 Million Lb. | | | | |
| RDT&E | 147.3 | 13.7 | 184.0 | 58.1 |
| Investment | 2,014.4 | 672.5 | 150.3 | 67.0 |
| Operations | 72.0 | 28.4 | 190.1 | 409.0 |
| Operational Hardware (Expended) | - | - | 283.9 | 316.1 |
| Subtotal (Recurring) | 2,086.4 | 700.9 | 624.3 | 792.1 |
| Total | 2,233.7 | 714.6 | 808.3 | 850.2 |
| Total Payload - 8.0 Million Lb. | | | | |
| RDT&E | 147.3 | 13.7 | 184.0 | 58.1 |
| Investment | 5,892.6 | 1,983.6 | 470.3 | 209.0 |
| Operations | 199.2 | 65.3 | 532.1 | 1,103.9 |
| Operational Hardware (Expended) | - | - | 762.1 | 848.7 |
| Subtotal (Recurring) | 6,091.8 | 2,048.9 | 1,764.5 | 2,161.6 |
| Total | 6,239.1 | 2,062.6 | 1,948.5 | 2,219.7 |
| Total Payload - 15 Million Lb. | | | | |
| RDT&E | 147.3 | 13.7 | 184.0 | 58.1 |
| Investment | 10,508.5 | 3,551.8 | 866.7 | 383.9 |
| Operations | 349.1 | 103.2 | 932.8 | 1,887.4 |
| Operational Hardware (Expended) | - | - | 1,295.9 | 1,443.2 |
| Subtotal (Recurring) | 10,857.6 | 3,655.0 | 3,095.4 | 3,714.5 |
| Total | 11,004.9 | 3,668.7 | 3,279.4 | 3,772.6 |
| Total Payload - 25 Million Lb. | | | | |
| RDT&E | 147.3 | 13.7 | 184.0 | 58.1 |
| Investment | 16,820.6 | 5,703.1 | 1,385.1 | 611.7 |
| Operations | 554.5 | 150.5 | 1,478.3 | 2,925.5 |
| Operational Hardware (Expended) | - | - | 1,995.5 | 2,226.8 |
| Subtotal (Recurring) | 17,375.1 | 5,853.6 | 4,858.9 | 5,764.0 |
| Total | 17,522.4 | 5,867.3 | 5,042.9 | 5,822.1 |

Optimized Cost/Performance Design Methodology

Table A-56
Stage Zero Cost Summary
25 K Payload/Launch (Millions of 1969 Dollars)
 $\Delta V = 18,970$

| | EXPENDABLE | | REUSABLE | |
|---------------------------------|------------|---------|----------|---------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload - 2.5 Million Lb. | | | | |
| RDT&E | 154.0 | 13.8 | 188.5 | 58.2 |
| Investment | 1,101.6 | 354.3 | 64.3 | 24.8 |
| Operations | 40.6 | 17.3 | 106.3 | 227.9 |
| Operational Hardware (Expended) | - | - | 158.9 | 176.2 |
| Subtotal (Recurring) | 1,142.2 | 371.6 | 329.5 | 428.9 |
| Total | 1,296.2 | 385.4 | 518.0 | 487.1 |
| Total Payload - 8.0 Million Lb. | | | | |
| RDT&E | 154.0 | 13.8 | 188.5 | 58.2 |
| Investment | 3,244.3 | 1,052.7 | 252.5 | 110.4 |
| Operations | 110.3 | 39.5 | 294.3 | 612.3 |
| Operational Hardware (Expended) | - | - | 424.6 | 470.8 |
| Subtotal (Recurring) | 3,354.6 | 1,092.2 | 971.4 | 1,193.5 |
| Total | 3,508.6 | 1,106.0 | 1,159.9 | 1,251.7 |
| Total Payload - 15 Million Lb. | | | | |
| RDT&E | 154.0 | 13.8 | 188.5 | 58.2 |
| Investment | 5,788.2 | 1,866.4 | 454.4 | 198.3 |
| Operations | 191.4 | 62.3 | 513.8 | 1,048.4 |
| Operational Hardware (Expended) | - | - | 724.5 | 803.4 |
| Subtotal (Recurring) | 5,979.6 | 1,928.7 | 1,692.7 | 2,050.1 |
| Total | 6,133.6 | 1,942.5 | 1,881.2 | 2,108.3 |
| Total Payload - 25 Million Lb. | | | | |
| RDT&E | 154.0 | 13.8 | 188.5 | 58.2 |
| Investment | 9,266.6 | 3,030.1 | 748.9 | 325.9 |
| Operations | 302.0 | 90.6 | 810.8 | 1,620.1 |
| Operational Hardware (Expended) | - | - | 1,115.8 | 1,237.2 |
| Subtotal (Recurring) | 9,568.6 | 3,120.7 | 2,675.5 | 3,183.2 |
| Total | 9,722.6 | 3,134.5 | 2,864.0 | 3,241.4 |

Optimized Cost/Performance Design Methodology

Table A-57
Stage Zero Cost Summary
50 K Payload/Launch (Millions of 1969 Dollars)
 $\Delta V = 18,970$

| | EXPENDABLE | | REUSABLE | |
|---------------------------------|------------|---------|----------|---------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload - 2.5 Million Lb. | | | | |
| RDT&E | 156.1 | 14.8 | 199.9 | 59.6 |
| Investment | 618.9 | 200.4 | 17.6 | 7.6 |
| Operations | 23.9 | 10.8 | 62.5 | 136.2 |
| Operational Hardware (Expended) | - | - | 94.5 | 101.8 |
| Subtotal (Recurring) | 642.8 | 211.2 | 174.6 | 245.6 |
| Total | 798.9 | 226.0 | 374.5 | 305.2 |
| Total Payload - 8.0 Million Lb. | | | | |
| RDT&E | 156.1 | 14.8 | 199.9 | 59.6 |
| Investment | 1,807.4 | 590.6 | 131.1 | 57.0 |
| Operations | 62.6 | 24.4 | 168.2 | 357.4 |
| Operational Hardware (Expended) | - | - | 246.2 | 265.3 |
| Subtotal (Recurring) | 1,870.0 | 615.0 | 545.5 | 679.7 |
| Total | 2,026.1 | 629.8 | 745.4 | 739.3 |
| Total Payload - 15 Million Lb. | | | | |
| RDT&E | 156.1 | 14.8 | 199.9 | 59.6 |
| Investment | 3,231.6 | 1,061.0 | 236.8 | 102.9 |
| Operations | 147.2 | 38.1 | 292.2 | 611.7 |
| Operational Hardware (Expended) | - | - | 421.6 | 454.4 |
| Subtotal (Recurring) | 3,378.8 | 1,099.1 | 950.6 | 1,169.0 |
| Total | 3,534.9 | 1,113.9 | 1,150.5 | 1,228.6 |
| Total Payload - 25 Million Lb. | | | | |
| RDT&E | 156.1 | 14.8 | 199.9 | 59.6 |
| Investment | 5,178.5 | 1,706.4 | 395.2 | 171.5 |
| Operations | 169.5 | 55.3 | 459.3 | 945.7 |
| Operational Hardware (Expended) | - | - | 650.0 | 700.6 |
| Subtotal (Recurring) | 5,348.0 | 1,761.7 | 1,504.4 | 1,817.8 |
| Total | 5,504.1 | 1,776.5 | 1,704.3 | 1,877.4 |

Optimized Cost/Performance Design Methodology

Table A-58
Stage Zero Operational Cost Summary
(Millions of 1969 Dollars)
ILRV Operational Philosophy

| $\Delta V = 18,970$ fps, Payload Size = 12.5K | EXPENDABLE | | REUSABLE | |
|---|------------|-------|----------|--------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload Delivered = 2.5×10^6 | | | | |
| Launch Operations | 56.4 | 21.0 | 58.0 | 21.2 |
| AGE & Facility Maintenance | 1.5 | 1.5 | 1.5 | 1.5 |
| Recovery & Transportation | | | 27.9 | 27.9 |
| Sustaining Engineering | .5 | .3 | .5 | .3 |
| Sustaining Spares | .2 | .3 | .3 | .3 |
| Recertification | | | 70.3 | 285.3 |
| Fee & Management | 9.7 | 3.8 | 21.6 | 41.2 |
| Program Office Management | 3.7 | 1.5 | 10.0 | 21.3 |
| Total Operations | 72.0 | 28.4 | 190.1 | 409.0 |
| Total Payload Delivered = 8×10^6 | | | | |
| Launch Operations | 159.1 | 50.4 | 164.0 | 51.1 |
| AGE & Facility Maintenance | 2.0 | 2.0 | 2.0 | 2.0 |
| Recovery & Transportation | | | 89.3 | 89.3 |
| Sustaining Engineering | .5 | .3 | .5 | .3 |
| Sustaining Spares | .4 | .4 | .4 | .4 |
| Recertification | | | 188.9 | 767.0 |
| Fee & Management | 26.9 | 8.8 | 59.0 | 136.2 |
| Program Office Management | 10.3 | 3.4 | 28.0 | 57.6 |
| Total Operations | 199.2 | 65.3 | 532.1 | 1103.9 |
| Total Payload Delivered = 15×10^6 | | | | |
| Launch Operations | 280.7 | 81.0 | 289.7 | 82.0 |
| AGE & Facility Maintenance | 2.2 | 2.2 | 2.2 | 2.2 |
| Recovery & Transportation | | | 167.3 | 167.3 |
| Sustaining Engineering | .5 | .3 | .5 | .3 |
| Sustaining Spares | .5 | .5 | .5 | .5 |
| Recertification | | | 321.6 | 1305.8 |
| Fee & Management | 47.1 | 13.9 | 101.9 | 230.8 |
| Program Office Management | 18.1 | 5.3 | 49.1 | 98.5 |
| Total Operations | 349.1 | 103.2 | 932.8 | 1887.4 |
| Total Payload Delivered = 25×10^6 | | | | |
| Launch Operations | 447.5 | 119.0 | 462.0 | 120.5 |
| AGE & Facility Maintenance | 2.5 | 2.5 | 2.5 | 2.5 |
| Recovery & Transportation | | | 278.8 | 278.8 |
| Sustaining Engineering | .5 | .3 | .5 | .3 |
| Sustaining Spares | .5 | .6 | .6 | .6 |
| Recertification | | | 496.3 | 2015.0 |
| Fee & Management | 74.8 | 20.3 | 159.7 | 355.0 |
| Program Office Management | 28.7 | 7.8 | 77.9 | 152.8 |
| Total Operations | 554.5 | 150.5 | 1478.3 | 2925.5 |

Optimized Cost/Performance Design Methodology

Table A-59
Stage Zero Operational Cost Summary
(Millions of 1969 Dollars)
ILRV Operational Philosophy

| $\Delta V = 18,970$ fps, Payload Size = 50K | EXPENDABLE | | REUSABLE | |
|---|------------|-------|----------|-------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload Delivered = 2.5×10^6 | | | | |
| Launch Operations | 17.8 | 7.5 | 18.2 | 7.6 |
| AGE & Facility Maintenance | .9 | .9 | .9 | .9 |
| Recovery & Transportation | | | 7.0 | 7.0 |
| Sustaining Engineering | .6 | .3 | .6 | .3 |
| Sustaining Spares | .1 | .1 | .2 | .2 |
| Recertification | | | 24.9 | 95.7 |
| Fee & Management | 3.3 | 1.4 | 7.4 | 17.4 |
| Program Office Management | 1.2 | .6 | 3.3 | 7.1 |
| Total Operations | 23.9 | 10.8 | 62.5 | 136.2 |
| Total Payload Delivered = 8×10^6 | | | | |
| Launch Operations | 48.9 | 17.9 | 49.9 | 18.1 |
| AGE & Facility Maintenance | 1.4 | 1.4 | 1.4 | 1.4 |
| Recovery & Transportation | | | 22.3 | 22.3 |
| Sustaining Engineering | .5 | .3 | .6 | .3 |
| Sustaining Spares | .2 | .2 | .3 | .3 |
| Recertification | | | 65.4 | 251.3 |
| Fee & Management | 8.4 | 3.3 | 19.5 | 45.1 |
| Program Office Management | 3.2 | 1.3 | 8.8 | 18.6 |
| Total Operations | 62.6 | 24.4 | 168.2 | 357.4 |
| Total Payload Delivered = 15×10^6 | | | | |
| Launch Operations | 83.6 | 28.8 | 87.2 | 29.1 |
| AGE & Facility Maintenance | 1.6 | 1.6 | 1.6 | 1.6 |
| Recovery & Transportation | | | 41.8 | 41.8 |
| Sustaining Engineering | .5 | .3 | .6 | .3 |
| Sustaining Spares | .2 | .3 | .3 | .3 |
| Recertification | | | 111.9 | 430.1 |
| Fee & Management | 14.2 | 5.1 | 33.5 | 76.6 |
| Program Office Management | 5.5 | 2.0 | 15.3 | 31.9 |
| Total Operations | 105.6 | 38.1 | 292.2 | 611.7 |
| Total Payload Delivered = 25×10^6 | | | | |
| Launch Operations | 135.0 | 42.4 | 138.0 | 42.8 |
| AGE & Facility Maintenance | 1.9 | 1.8 | 1.9 | 1.8 |
| Recovery & Transportation | | | 69.6 | 69.6 |
| Sustaining Engineering | .6 | .3 | .6 | .3 |
| Sustaining Spares | .4 | .4 | .4 | .4 |
| Recertification | | | 172.7 | 663.8 |
| Fee & Management | 22.8 | 7.5 | 52.0 | 117.7 |
| Program Office Management | 8.8 | 2.9 | 24.1 | 49.3 |
| Total Operations | 169.5 | 55.3 | 459.3 | 945.7 |

Optimized Cost/Performance Design Methodology

Table A-60
Stage Zero Operational Cost Summary
(Millions of 1969 Dollars)
ILRV Operational Philosophy

| $\Delta V = 18,970$ fps, Payload Size = 25K | EXPENDABLE | | REUSABLE | |
|---|------------|-------|----------|--------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload Delivered = 2.5×10^6 | | | | |
| Launch Operations | 31.1 | 12.4 | 31.9 | 12.6 |
| AGE & Facility Maintenance | 1.2 | 1.2 | 1.2 | 1.2 |
| Recovery & Transportation | | | 13.9 | 13.9 |
| Sustaining Engineering | .5 | .3 | .5 | .3 |
| Sustaining Spares | .2 | .2 | .2 | .2 |
| Recertification | | | 40.6 | 159.0 |
| Fee & Management | 5.5 | 2.3 | 12.4 | 28.8 |
| Program Office Management | 2.1 | .9 | 5.6 | 11.9 |
| Total Operations | 40.6 | 17.3 | 106.3 | 227.9 |
| Total Payload Delivered = 8×10^6 | | | | |
| Launch Operations | 87.2 | 29.9 | 89.5 | 30.3 |
| AGE & Facility Maintenance | 1.7 | 1.7 | 1.7 | 1.7 |
| Recovery & Transportation | | | 44.6 | 44.6 |
| Sustaining Engineering | .5 | .3 | .5 | .3 |
| Sustaining Spares | .3 | .3 | .3 | .3 |
| Recertification | | | 108.9 | 426.9 |
| Fee & Management | 14.9 | 5.3 | 33.3 | 76.3 |
| Program Office Management | 5.7 | 2.0 | 15.5 | 31.9 |
| Total Operations | 110.3 | 39.5 | 294.3 | 612.3 |
| Total Payload Delivered = 15×10^6 | | | | |
| Launch Operations | 152.9 | 48.1 | 157.1 | 48.7 |
| AGE & Facility Maintenance | 1.9 | 1.9 | 1.9 | 1.9 |
| Recovery & Transportation | | | 83.6 | 83.6 |
| Sustaining Engineering | .5 | .3 | .5 | .3 |
| Sustaining Spares | .4 | .4 | .4 | .4 |
| Recertification | | | 185.9 | 728.4 |
| Fee & Management | 25.8 | 8.4 | 57.4 | 129.5 |
| Program Office Management | 9.9 | 3.2 | 27.0 | 54.6 |
| Total Operations | 191.4 | 62.3 | 513.8 | 1048.4 |
| Total Payload Delivered = 25×10^6 | | | | |
| Launch Operations | 242.5 | 70.7 | 249.4 | 71.5 |
| AGE & Facility Maintenance | 2.2 | 2.2 | 2.2 | 2.2 |
| Recovery & Transportation | | | 139.4 | 139.4 |
| Sustaining Engineering | .5 | .3 | .5 | .3 |
| Sustaining Spares | .5 | .5 | .5 | .5 |
| Recertification | | | 286.6 | 1123.0 |
| Fee & Management | 40.7 | 12.2 | 89.5 | 198.7 |
| Program Office Management | 15.6 | 4.7 | 42.7 | 84.5 |
| Total Operations | 302.0 | 90.6 | 810.8 | 1620.1 |

Optimized Cost/Performance Design Methodology

Table A-61
Total Program Cost Summary
12.5 K Concept "S" (Millions of 1969 Dollars)

| ILRV Philosophy Constant $\Delta V=20,890$ FPS | EXPENDABLE | | REUSABLE | |
|--|------------|--------|----------|--------|
| | LIQUID | SOLID | LIQUID | SOLID |
| ILRV Philosophy | | | | |
| Total Payload - 2.5 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 6,739 | 6,739 | 6,739 | 6,739 |
| Total Zero Stage Cost | 1,803 | 373 | 652 | 582 |
| Total Program Cost | 8,542 | 7,112 | 7,391 | 7,321 |
| Total Payload - 8.0 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 8,964 | 8,964 | 8,964 | 8,964 |
| Total Zero Stage Cost | 5,023 | 1,070 | 1,566 | 1,508 |
| Total Program Cost | 13,987 | 10,034 | 10,530 | 10,472 |
| Total Payload - 15 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 12,426 | 12,426 | 12,426 | 12,426 |
| Total Zero Stage Cost | 8,851 | 1,898 | 2,632 | 2,559 |
| Total Program Cost | 21,277 | 14,324 | 15,058 | 14,985 |
| Total Payload - 25 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 16,119 | 16,119 | 16,119 | 16,119 |
| Total Zero Stage Cost | 14,048 | 3,030 | 4,047 | 3,948 |
| Total Program Cost | 30,167 | 19,149 | 20,166 | 20,067 |

Table A-62
Total Program Cost Summary
25 K Concept "S" (Millions of 1969 Dollars)

| ILRV Philosophy Constant $\Delta V=20,890$ FPS | EXPENDABLE | | REUSABLE | |
|--|------------|--------|----------|--------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload - 2.5 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 6,297 | 6,297 | 6,297 | 6,297 |
| Total Zero Stage Cost | 1,038 | 202 | 422 | 339 |
| Total Program Cost | 7,335 | 6,499 | 6,719 | 6,636 |
| Total Payload - 8.0 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 7,341 | 7,341 | 7,341 | 7,341 |
| Total Zero Stage Cost | 2,797 | 574 | 942 | 853 |
| Total Program Cost | 10,138 | 7,915 | 8,283 | 8,194 |
| Total Payload - 15 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 9,431 | 9,431 | 9,431 | 9,431 |
| Total Zero Stage Cost | 4,883 | 1,015 | 1,525 | 1,431 |
| Total Program Cost | 14,314 | 10,446 | 10,956 | 10,862 |
| Total Payload - 25 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 11,532 | 11,532 | 11,532 | 11,532 |
| Total Zero Stage Cost | 7,732 | 1,617 | 2,319 | 2,198 |
| Total Program Cost | 19,264 | 13,149 | 13,851 | 13,730 |

Optimized Cost/Performance Design Methodology

Table A-63
Total Program Cost Summary
50 K Concept "S" (Millions of 1969 Dollars)

| ILRV Philosophy Constant $\Delta V=20,890$ FPS | EXPENDABLE | | REUSABLE | |
|--|------------|--------|----------|--------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload - 2.5 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 6,408 | 6,408 | 6,408 | 6,408 |
| Total Zero Stage Cost | 652 | 114 | 307 | 209 |
| Total Program Cost | 7,060 | 6,522 | 6,715 | 6,617 |
| Total Payload - 8.0 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 7,219 | 7,219 | 7,219 | 7,219 |
| Total Zero Stage Cost | 1,633 | 315 | 607 | 494 |
| Total Program Cost | 8,852 | 7,534 | 7,826 | 7,713 |
| Total Payload - 15 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 7,880 | 7,880 | 7,880 | 7,880 |
| Total Zero Stage Cost | 2,806 | 555 | 934 | 816 |
| Total Program Cost | 10,686 | 8,435 | 8,814 | 8,696 |
| Total Payload - 25 Million Lb. | | | | |
| Total Orbiter and Booster Cost | 9,162 | 9,162 | 9,162 | 9,162 |
| Total Zero Stage Cost | 4,407 | 883 | 1,381 | 1,243 |
| Total Program Cost | 13,569 | 10,045 | 10,543 | 10,405 |

Table A-64
Orbiter/Booster Cost Summary (Constant $\Delta V = 20,890$)
12.5 K Concept "S" (Millions of 1969 Dollars)

| ILRV PHILOSOPHY | ORBITER | BOOSTER | TOTAL |
|---------------------------------|---------|---------|-------|
| Total Payload - 2.5 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4710 | 958 | 5668 |
| Investment Phase | 218 | 219 | 437 |
| Operational Phase | 324 | 311 | 635 |
| Total Program Cost | 5252 | 1488 | 6740 |
| Total Payload - 8 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4710 | 958 | 5668 |
| Investment Phase | 812 | 608 | 1420 |
| Operational Phase | 974 | 916 | 1890 |
| Total Program Cost | 6496 | 2482 | 8978 |
| Total Payload - 15 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4710 | 958 | 5668 |
| Investment Phase | 1872 | 1498 | 3370 |
| Operational Phase | 1625 | 1825 | 3450 |
| Total Program Cost | 8207 | 4281 | 12488 |
| Total Payload - 25 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4710 | 958 | 5668 |
| Investment Phase | 2970 | 2270 | 5240 |
| Operational Phase | 2586 | 2765 | 5351 |
| Total Program Cost | 10266 | 5993 | 16259 |

Optimized Cost/Performance Design Methodology

Table A-65
Orbiter/Booster Cost Summary (Constant $\Delta V = 20,890$)
25K Concept "S" (Millions of 1969 Dollars)

| ILRV PHILOSOPHY | ORBITER | BOOSTER | TOTAL |
|---------------------------------|---------|---------|-------|
| Total Payload - 2.5 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4890 | 990 | 5880 |
| Investment Phase | 0 | 0 | 0 |
| Operational Phase | 216 | 201 | 417 |
| Total Program Cost | 5106 | 1191 | 6297 |
| Total Payload - 8 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4890 | 990 | 5880 |
| Investment Phase | 227 | 227 | 454 |
| Operational Phase | 526 | 499 | 1025 |
| Total Program Cost | 5643 | 1716 | 7359 |
| Total Payload - 15 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4890 | 990 | 5880 |
| Investment Phase | 1032 | 830 | 1862 |
| Operational Phase | 853 | 923 | 1776 |
| Total Program Cost | 6775 | 2743 | 9518 |
| Total Payload - 25 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 4890 | 990 | 5880 |
| Investment Phase | 1577 | 1387 | 2964 |
| Operational Phase | 1461 | 1371 | 2832 |
| Total Program Cost | 7928 | 3748 | 11676 |

Optimized Cost/Performance Design Methodology

Table A-66
Orbiter/Booster Cost Summary (Constant $\Delta V = 20,890$)
50 K Concept "S" (Millions of 1969 Dollars)

| ILRV PHILOSOPHY | ORBITER | BOOSTER | TOTAL |
|---------------------------------|---------|---------|-------|
| Total Payload - 2.5 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 5150 | 1039 | 6189 |
| Investment Phase | 0 | 0 | 0 |
| Operational Phase | 113 | 106 | 219 |
| Total Program Cost | 5263 | 1145 | 6408 |
| Total Payload - 8 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 5150 | 1039 | 6189 |
| Investment Phase | 244 | 245 | 489 |
| Operational Phase | 302 | 292 | 594 |
| Total Program Cost | 5696 | 1576 | 7272 |
| Total Payload - 15 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 5150 | 1039 | 6189 |
| Investment Phase | 479 | 243 | 722 |
| Operational Phase | 534 | 517 | 1051 |
| Total Program Cost | 6163 | 1799 | 7962 |
| Total Payload - 25 Million Lb. | | | |
| Contract Definition Phase | | | |
| RDT & E Phase | 5150 | 1039 | 6189 |
| Investment Phase | 906 | 684 | 1590 |
| Operational Phase | 805 | 762 | 1567 |
| Total Program Cost | 6861 | 2485 | 9346 |

Optimized Cost/Performance Design Methodology

Table A-67
Operational Phase Cost Summary
(Millions of 1969 Dollars)
12.5 K Concept "S", ILRV Philosophy, 10 Years

| $\Delta V = 20,890$ FPS | ZERO | ORBITER | BOOSTER | TOTAL |
|--|------|---------|---------|---------|
| (203 Launches) Total Cargo Delivered = 2.5 M LB | | | | |
| Launch Operations | 19.3 | 116.7 | 102.6 | 238.6 |
| Propellants | | (26.5) | (29.0) | (55.5) |
| Launch Area Support | | 26.4 | 27.0 | 53.4 |
| Training & Mission Support | 1.3 | 4.0 | 4.0 | 9.3 |
| Age & Facility Maintenance | 1.5 | 4.4 | 4.9 | 10.8 |
| Recovery | | 19.8 | 19.8 | 39.6 |
| Transportation | | .3 | .3 | .6 |
| Tech Support & Sustaining Engr | .2 | 15.1 | 15.2 | 30.5 |
| Sustaining Spares | .1 | 25.6 | 27.6 | 53.3 |
| Recertification | | 70.0 | 69.7 | 139.7 |
| Fee | 2.2 | 23.6 | 22.2 | 48.0 |
| Program Office Management | 1.3 | 18.4 | 17.6 | 37.3 |
| Total Operations | 25.9 | 324.5 | 310.9 | 661.3 |
| (650 Launches) Total Cargo Delivered = 8 M LB | | | | |
| Launch Operations | 46.4 | 340.4 | 322.1 | 708.9 |
| Propellants | | (84.8) | (92.9) | (177.7) |
| Launch Area Support | | 53.1 | 53.9 | 107.0 |
| Training & Mission Support | 2.9 | 4.0 | 4.0 | 10.9 |
| Age & Facility Maintenance | 2.0 | 6.5 | 7.0 | 15.5 |
| Recovery | | 57.4 | 57.4 | 114.8 |
| Transportation | | .7 | .6 | 1.3 |
| Tech Support & Sustaining Engr | .2 | 15.1 | 15.2 | 30.5 |
| Sustaining Spares | .2 | 41.8 | 44.0 | 74.5 |
| Recertification | | 329.2 | 294.9 | 624.1 |
| Fee | 5.2 | 70.5 | 64.8 | 140.5 |
| Program Office Management | 3.1 | 55.1 | 51.8 | 110.0 |
| Total Operations | 60.0 | 973.9 | 915.7 | 1949.6 |
| (1218 Launches) Total Cargo Delivered = 15 M LB | | | | |
| Launch Operations | 86.0 | 579.2 | 597.4 | 1251.1 |
| Propellants | | (158.9) | (174.1) | (333.0) |
| Launch Area Support | | 79.4 | 80.4 | 159.8 |
| Training & Mission Support | 4.6 | 4.0 | 4.0 | 12.6 |
| Age & Facility Maintenance | 2.2 | 7.8 | 8.3 | 18.3 |
| Recovery | | 105.1 | 105.1 | 210.2 |
| Transportation | | 1.4 | 1.2 | 2.6 |
| Tech Support & Sustaining Engr | .2 | 15.1 | 15.2 | 30.5 |
| Sustaining Spares | .2 | 52.9 | 55.2 | 108.3 |
| Recertification | | 573.4 | 724.2 | 1297.6 |
| Fee | 8.2 | 115.3 | 131.1 | 254.6 |
| Program Office Management | 4.9 | 92.0 | 103.3 | 200.2 |
| Total Operations | 94.8 | 1625.5 | 1825.2 | 3545.5 |

Optimized Cost/Performance Design Methodology

Table A-68
Operational Phase Cost Summary
(Millions of 1969 Dollars)
12.5 K Concept "S," ILRV Philosophy, 10 Years

| $\Delta V = 20,890$ FPS | ZERO | ORBITER | BOOSTER | TOTAL |
|---------------------------------|-------|---------|---------|---------|
| (2030 Launches) | | | | |
| Total Cargo Delivered = 25 M LB | | | | |
| Launch Operations | 109.5 | 1002.4 | 987.4 | 2099.3 |
| Propellants | | (264.9) | (290.1) | (555.0) |
| Launch Area Support | | 110.9 | 112.1 | 223.0 |
| Training & Mission Support | 6.7 | 4.0 | 4.0 | 14.7 |
| Age & Facility Maintenance | 2.5 | 8.9 | 9.4 | 20.8 |
| Recovery | | 173.3 | 173.3 | 346.6 |
| Transportation | | 2.2 | 1.7 | 3.9 |
| Tech Support & Sustaining Engr | .2 | 15.1 | 15.2 | 30.5 |
| Sustaining Spares | .3 | 63.4 | 65.9 | 129.6 |
| Recertification | | 877.5 | 1044.5 | 1922.0 |
| Fee | 11.9 | 181.7 | 194.8 | 388.4 |
| Program Office Management | 7.2 | 146.4 | 156.5 | 310.1 |
| Total Operations | 138.3 | 2585.8 | 2764.7 | 5488.8 |

Optimized Cost/Performance Design Methodology

Table A-69
Operational Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept 'S,' ILRV Philosophy, 10 Years

| $\Delta V = 20,890$ FPS | ZERO | ORBITER | BOOSTER | TOTAL |
|--|------|---------|---------|---------|
| (101 Launches) Total Cargo Delivered = 2.5 M LB | | | | |
| Launch Operations | 11.4 | 63.1 | 49.7 | 124.2 |
| Propellants | | (12.5) | (14.3) | (26.8) |
| Launch Area Support | | 18.5 | 18.0 | 36.5 |
| Training & Mission Support | .8 | 4.0 | 4.0 | 8.8 |
| Age & Facility Maintenance | 1.2 | 3.4 | 3.7 | 8.3 |
| Recovery | | 11.3 | 11.3 | 22.6 |
| Transportation | | .2 | .2 | .4 |
| Tech Support & Sustaining Engr | .2 | 15.4 | 14.4 | 30.0 |
| Sustaining Spares | .1 | 18.9 | 20.8 | 39.8 |
| Recertification | | 52.9 | 52.9 | 105.8 |
| Fee | 1.4 | 16.4 | 14.9 | 32.7 |
| Program Office Management | .8 | 12.2 | 11.4 | 24.4 |
| Total Operations | 15.9 | 216.2 | 201.4 | 433.5 |
| (325 Launches) Total Cargo Delivered = 8 M LB | | | | |
| Launch Operations | 27.5 | 179.3 | 156.7 | 363.5 |
| Propellants | | (40.3) | (45.9) | (86.2) |
| Launch Area Support | | 35.3 | 33.9 | 69.2 |
| Training & Mission Support | 1.8 | 4.0 | 4.0 | 9.8 |
| Age & Facility Maintenance | 1.7 | 5.3 | 5.6 | 12.6 |
| Recovery | | 30.1 | 30.1 | 60.2 |
| Transportation | | .3 | .3 | .6 |
| Tech Support & Sustaining Engr | .2 | 15.4 | 14.4 | 30.0 |
| Sustaining Spares | .2 | 32.8 | 35.0 | 68.0 |
| Recertification | | 154.6 | 154.7 | 309.3 |
| Fee | 3.1 | 38.6 | 35.8 | 77.5 |
| Program Office Management | 1.9 | 29.7 | 28.2 | 59.8 |
| Total Operations | 36.4 | 525.5 | 498.8 | 1060.7 |
| (609 Launches) Total Cargo Delivered = 15 M LB | | | | |
| Launch Operations | 44.2 | 293.3 | 290.5 | 628.0 |
| Propellants | | (75.5) | (86.0) | (161.5) |
| Launch Area Support | | 51.9 | 49.5 | 101.4 |
| Training & Mission Support | 2.8 | 4.0 | 4.0 | 10.8 |
| Age & Facility Maintenance | 1.9 | 6.5 | 6.7 | 15.1 |
| Recovery | | 53.9 | 53.9 | 107.8 |
| Transportation | | .8 | .7 | 1.5 |
| Tech Support & Sustaining Engr | .2 | 15.4 | 14.4 | 30.0 |
| Sustaining Spares | .2 | 42.4 | 44.7 | 87.3 |
| Recertification | | 275.6 | 340.2 | 615.8 |
| Fee | 4.9 | 61.4 | 66.4 | 132.7 |
| Program Office Management | 3.0 | 48.3 | 52.3 | 103.6 |
| Total Operations | 57.2 | 853.4 | 923.4 | 1834.0 |

Optimized Cost/Performance Design Methodology

Table A-70
Operational Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "S," ILRV Philosophy, 10 Years

| $\Delta V = 20,890$ FPS | ZERO | ORBITER | BOOSTER | TOTAL |
|---------------------------------|------|---------|---------|---------|
| (1015 Launches) | | | | |
| Total Cargo Delivered = 25 M LB | | | | |
| Launch Operations | 65.0 | 518.6 | 480.2 | 1063.8 |
| Propellants | | (125.9) | (143.4) | (269.3) |
| Launch Area Support | | 71.9 | 68.3 | 140.2 |
| Training & Mission Support | 4.0 | 4.0 | 4.0 | 12.0 |
| Age & Facility Maintenance | 2.2 | 7.5 | 7.7 | 17.4 |
| Recovery | | 88.0 | 88.0 | 176.0 |
| Transportation | | 1.2 | 1.0 | 2.2 |
| Tech Support & Sustaining Engr | .2 | 15.4 | 14.4 | 30.0 |
| Sustaining Spares | .2 | 51.4 | 53.9 | 105.5 |
| Recertification | | 514.3 | 479.7 | 994.0 |
| Fee | 7.2 | 105.7 | 96.5 | 209.4 |
| Program Office Management | 4.3 | 82.7 | 77.6 | 164.6 |
| Total Operations | 83.1 | 1460.6 | 1371.4 | 2915.1 |

Optimized Cost/Performance Design Methodology

Table A-71
Operational Phase Cost Summary
(Millions of 1969 Dollars)
50 K Concept "S," ILRV Philosophy, 10 Years

| $\Delta V = 20,890$ FPS | ZERO | ORBITER | BOOSTER | TOTAL |
|---|------|---------|---------|--------|
| (51 Launches) Total Cargo Delivered = 2.5 M LB | | | | |
| Launch Operations | 6.8 | 35.8 | 27.4 | 70.0 |
| Propellants | | (5.0) | (7.2) | (13.2) |
| Launch Area Support | | 13.7 | 14.1 | 27.8 |
| Training & Mission Support | .5 | 4.0 | 4.0 | 8.5 |
| Age & Facility Maintenance | .9 | 2.5 | 2.9 | 6.3 |
| Recovery | | 7.1 | 7.1 | 14.2 |
| Transportation | | .2 | .2 | .4 |
| Tech Support & Sustaining Engr | .2 | 16.0 | 16.1 | 32.3 |
| Sustaining Spares | .1 | 13.8 | 15.5 | 29.4 |
| Recertification | | 5.3 | 5.1 | 10.4 |
| Fee | .9 | 8.5 | 7.8 | 17.2 |
| Program Office Management | .5 | 6.4 | 6.0 | 12.9 |
| Total Operations | 9.9 | 113.2 | 106.1 | 229.2 |
| (162 Launches) Total Cargo Delivered = 8 M LB | | | | |
| Launch Operations | 16.3 | 96.1 | 85.3 | 197.7 |
| Propellants | | (18.3) | (22.8) | (41.1) |
| Launch Area Support | | 24.3 | 24.9 | 49.2 |
| Training & Mission Support | 1.1 | 4.0 | 4.0 | 9.1 |
| Age & Facility Maintenance | 1.4 | 4.2 | 4.7 | 10.3 |
| Recovery | | 16.4 | 16.4 | 32.8 |
| Transportation | | .3 | .3 | .6 |
| Tech Support & Sustaining Engr | .2 | 16.0 | 16.1 | 32.3 |
| Sustaining Spares | .1 | 25.9 | 28.0 | 54.0 |
| Recertification | | 74.6 | 74.2 | 148.8 |
| Fee | 1.9 | 22.7 | 21.4 | 46.0 |
| Program Office Management | 1.1 | 17.1 | 16.5 | 34.7 |
| Total Operations | 22.1 | 301.6 | 291.7 | 615.4 |
| (304 Launches) Total Cargo Delivered = 15 M LB | | | | |
| Launch Operations | 26.2 | 149.1 | 158.4 | 333.7 |
| Propellants | | (34.3) | (42.7) | (77.0) |
| Launch Area Support | | 35.0 | 35.6 | 70.6 |
| Training & Mission Support | 1.7 | 4.0 | 4.0 | 9.7 |
| Age & Facility Maintenance | 1.6 | 5.3 | 5.7 | 12.6 |
| Recovery | | 28.3 | 28.3 | 56.6 |
| Transportation | | .5 | .3 | .8 |
| Tech Support & Sustaining Engr | .2 | 16.0 | 16.1 | 32.3 |
| Sustaining Spares | .2 | 34.5 | 36.7 | 71.4 |
| Recertification | | 191.0 | 164.6 | 355.6 |
| Fee | 3.0 | 40.1 | 37.8 | 80.9 |
| Program Office Management | 1.8 | 30.2 | 29.3 | 61.3 |
| Total Operations | 34.7 | 533.9 | 516.9 | 1085.5 |

Optimized Cost/Performance Design Methodology

Table A-72
Operational Phase Cost Summary
(Millions of 1969 Dollars)
50 K Concept "S", ILRV Philosophy, 10 Years

| $\Delta V = 20,890$ FPS | ZERO | ORBITER | BOOSTER | TOTAL |
|---------------------------------|------|---------|---------|---------|
| (507 Launches) | | | | |
| Total Cargo Delivered = 25 M LB | | | | |
| Launch Operations | 38.6 | 271.8 | 261.8 | 572.2 |
| Propellants | | (57.2) | (71.3) | (128.5) |
| Launch Area Support | | 47.8 | 48.6 | 96.4 |
| Training & Mission Support | 2.4 | 4.0 | 4.0 | 10.4 |
| Age & Facility Maintenance | 1.8 | 6.2 | 6.7 | 14.7 |
| Recovery | | 45.4 | 45.4 | 90.8 |
| Transportation | | .7 | .6 | 1.3 |
| Tech Support & Sustaining Engr | .2 | 16.0 | 16.1 | 32.3 |
| Sustaining Spares | .2 | 42.6 | 44.9 | 87.7 |
| Recertification | | 264.8 | 236.6 | 501.4 |
| Fee | 4.3 | 59.6 | 54.7 | 118.6 |
| Program Office Management | 2.6 | 45.5 | 43.2 | 91.3 |
| Total Operations | 50.1 | 804.5 | 762.4 | 1617.0 |

Optimized Cost/Performance Design Methodology

Table A-73
Stage Zero Cost Summary
12.5 K Payload/Launch (Millions of 1969 Dollars)
 $\Delta V = 20,890$ FPS

| | EXPENDABLE | | REUSABLE | |
|---------------------------------|------------|---------|----------|---------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload - 2.5 Million Lb. | | | | |
| RDT&E | 121.7 | 6.9 | 148.9 | 46.2 |
| Investment | 1,624.7 | 340.1 | 118.2 | 41.4 |
| Operations | 57.0 | 25.9 | 159.5 | 230.1 |
| Operational Hardware (Expended) | - | - | 225.1 | 264.4 |
| Subtotal (Recurring) | 1,681.7 | 366.0 | 502.8 | 535.9 |
| Total | 1,803.4 | 372.9 | 651.7 | 582.1 |
| Total Payload - 8.0 Million Lb. | | | | |
| RDT&E | 121.7 | 6.9 | 148.9 | 46.2 |
| Investment | 4,748.5 | 1,003.2 | 369.7 | 128.3 |
| Operations | 153.1 | 60.0 | 443.2 | 623.8 |
| Operational Hardware (Expended) | - | - | 604.3 | 709.9 |
| Subtotal (Recurring) | 4,901.6 | 1,063.2 | 1,417.2 | 1,462.0 |
| Total | 5,023.3 | 1,070.1 | 1,566.1 | 1,508.2 |
| Total Payload - 15 Million Lb. | | | | |
| RDT&E | 121.7 | 6.9 | 148.9 | 46.2 |
| Investment | 8,464.5 | 1,796.4 | 680.8 | 234.6 |
| Operations | 264.4 | 94.8 | 774.7 | 1,071.2 |
| Operational Hardware (Expended) | - | - | 1,027.6 | 1,207.3 |
| Subtotal (Recurring) | 8,728.9 | 1,891.2 | 2,483.1 | 2,513.1 |
| Total | 8,850.6 | 1,898.1 | 2,632.0 | 2,559.3 |
| Total Payload - 25 Million Lb. | | | | |
| RDT&E | 121.7 | 6.9 | 148.9 | 46.2 |
| Investment | 13,511.2 | 2,884.4 | 1,087.5 | 372.2 |
| Operations | 415.2 | 138.3 | 1,224.8 | 1,666.7 |
| Operational Hardware (Expended) | - | - | 1,585.6 | 1,862.7 |
| Subtotal (Recurring) | 13,926.4 | 3,022.7 | 3,897.9 | 3,901.6 |
| Total | 14,048.1 | 3,029.6 | 4,046.8 | 3,947.8 |

Optimized Cost/Performance Design Methodology

Table A-74
Stage Zero Cost Summary
25 K Payload/Launch (Millions of 1969 Dollars)
 $\Delta V = 20,890$ FPS

| | EXPENDABLE | | REUSABLE | |
|---------------------------------|------------|---------|----------|---------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload - 2.5 Million Lb. | | | | |
| RDT&E | 126.6 | 7.0 | 154.0 | 46.2 |
| Investment | 879.0 | 178.6 | 51.0 | 17.5 |
| Operations | 32.5 | 15.9 | 89.9 | 127.9 |
| Operational Hardware (Expended) | - | - | 127.5 | 147.4 |
| Subtotal (Recurring) | 911.5 | 194.5 | 268.4 | 292.8 |
| Total | 1,038.1 | 201.5 | 422.4 | 339.0 |
| Total Payload - 8.0 Million Lb. | | | | |
| RDT&E | 126.6 | 7.0 | 154.0 | 46.2 |
| Investment | 2,585.8 | 530.5 | 199.9 | 68.0 |
| Operations | 84.9 | 36.4 | 247.2 | 344.7 |
| Operational Hardware (Expended) | - | - | 340.8 | 393.8 |
| Subtotal | 2,670.7 | 566.9 | 787.9 | 806.5 |
| Total (Recurring) | 2,797.3 | 573.9 | 941.9 | 852.7 |
| Total Payload - 15 Million Lb. | | | | |
| RDT&E | 126.6 | 7.0 | 154.0 | 46.2 |
| Investment | 4,611.0 | 950.7 | 359.6 | 121.7 |
| Operations | 145.2 | 57.2 | 429.9 | 591.1 |
| Operational Hardware (Expended) | - | - | 581.6 | 672.0 |
| Subtotal | 4,756.2 | 1,007.9 | 1,371.1 | 1,384.8 |
| Total | 4,882.8 | 1,014.9 | 1,525.1 | 1,431.0 |
| Total Payload - 25 Million Lb. | | | | |
| RDT&E | 126.6 | 7.0 | 154.0 | 46.2 |
| Investment | 7,378.8 | 1,527.1 | 592.4 | 199.3 |
| Operations | 226.3 | 83.1 | 676.6 | 917.4 |
| Operational Hardware (Expended) | - | - | 895.6 | 1,034.9 |
| Subtotal (Recurring) | 7,605.1 | 1,610.2 | 2,164.6 | 2,151.6 |
| Total | 7,731.7 | 1,617.2 | 2,318.6 | 2,197.8 |

Optimized Cost/Performance Design Methodology

Table A-75
Stage Zero Cost Summary
50 K Payload/Launch (Millions of 1969 Dollars)
 $\Delta V = 20,890$ FPS

| | EXPENDABLE | | REUSABLE | |
|---------------------------------|------------|-------|----------|---------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload - 2.5 Million Lb. | | | | |
| RDT&E | 136.6 | 7.2 | 164.3 | 46.6 |
| Investment | 496.2 | 97.0 | 14.0 | 4.6 |
| Operations | 19.2 | 9.9 | 53.1 | 73.6 |
| Operational Hardware (Expended) | - | - | 75.1 | 84.2 |
| Subtotal (Recurring) | 515.4 | 106.9 | 142.2 | 162.4 |
| Total | 652.0 | 114.1 | 306.5 | 209.0 |
| Total Payload - 8.0 Million Lb. | | | | |
| RDT&E | 136.6 | 7.2 | 164.3 | 46.6 |
| Investment | 1,447.3 | 285.8 | 104.3 | 34.2 |
| Operations | 48.9 | 22.1 | 142.3 | 193.8 |
| Operational Hardware (Expended) | - | - | 195.8 | 219.4 |
| Subtotal (Recurring) | 1,496.2 | 307.9 | 442.4 | 447.4 |
| Total | 1,632.8 | 315.1 | 606.7 | 494.0 |
| Total Payload - 15 Million Lb. | | | | |
| RDT&E | 136.6 | 7.2 | 164.3 | 46.6 |
| Investment | 2,586.2 | 513.4 | 188.3 | 61.5 |
| Operations | 82.7 | 34.7 | 246.3 | 332.4 |
| Operational Hardware (Expended) | - | - | 335.3 | 375.8 |
| Subtotal (Recurring) | 2,668.9 | 548.1 | 769.9 | 769.7 |
| Total | 2,805.5 | 555.3 | 934.2 | 816.3 |
| Total Payload - 25 Million Lb. | | | | |
| RDT&E | 136.6 | 7.2 | 164.3 | 46.6 |
| Investment | 4,142.1 | 825.7 | 314.0 | 102.2 |
| Operations | 127.8 | 50.1 | 385.9 | 514.9 |
| Operational Hardware (Expended) | - | - | 517.0 | 579.3 |
| Subtotal (Recurring) | 4,269.9 | 875.8 | 1,216.9 | 1,196.4 |
| Total | 4,406.5 | 883.0 | 1,381.2 | 1,243.0 |

Optimized Cost/Performance Design Methodology

Table A-76
Stage Zero Operational Cost Summary
(Millions of 1969 Dollars)
Constant $\Delta V = 20,890$ fps

| Payload Size = 12.5K | EXPENDABLE | | REUSABLE | |
|----------------------------|------------|-------|----------|--------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload Delivered | | | | |
| Launch Operations | 44.2 | 19.3 | 44.4 | 19.4 |
| AGE & Facility Maintenance | 1.5 | 1.5 | 1.5 | 1.5 |
| Recovery & Transportation | | | 27.9 | 27.9 |
| Sustaining Engineering | .5 | .2 | .5 | .2 |
| Sustaining Spares | .2 | .1 | .2 | .1 |
| Recertification | | | 59.1 | 141.9 |
| Fee & Management | 7.7 | 3.5 | 17.5 | 27.1 |
| Program Office Management | 2.9 | 1.3 | 8.4 | 12.0 |
| Total Operations | 57.0 | 25.9 | 159.5 | 230.1 |
| Total Payload Delivered | | | | |
| Launch Operations | 121.7 | 46.4 | 122.1 | 46.6 |
| AGE & Facility Maintenance | 2.0 | 2.0 | 2.0 | 2.0 |
| Recovery & Transportation | | | 89.3 | 89.3 |
| Sustaining Engineering | .5 | .2 | .5 | .2 |
| Sustaining Spares | .3 | .2 | .3 | .2 |
| Recertification | | | 158.8 | 381.4 |
| Fee & Management | 20.7 | 8.1 | 47.1 | 71.4 |
| Program Office Management | 7.9 | 3.1 | 23.4 | 32.7 |
| Total Operations | 153.1 | 60.0 | 443.2 | 623.8 |
| Total Payload Delivered | | | | |
| Launch Operations | 211.9 | 74.5 | 212.5 | 74.9 |
| AGE & Facility Maintenance | 2.2 | 2.2 | 2.2 | 2.2 |
| Recovery & Transportation | | | 167.3 | 167.3 |
| Sustaining Engineering | .5 | .2 | .5 | .2 |
| Sustaining Spares | .4 | .2 | .4 | .2 |
| Recertification | | | 270.3 | 649.4 |
| Fee & Management | 35.7 | 12.8 | 80.6 | 120.7 |
| Program Office Management | 13.7 | 4.9 | 40.9 | 56.3 |
| Total Operations | 264.4 | 94.8 | 774.7 | 1071.2 |
| Total Payload Delivered | | | | |
| Launch Operations | 334.2 | 109.5 | 335.1 | 110.1 |
| AGE & Facility Maintenance | 2.5 | 2.5 | 2.5 | 2.5 |
| Recovery & Transportation | | | 278.8 | 278.8 |
| Sustaining Engineering | .5 | .2 | .5 | .2 |
| Sustaining Spares | .5 | .3 | .5 | .3 |
| Recertification | | | 417.2 | 1002.1 |
| Fee & Management | 56.0 | 18.6 | 125.4 | 185.1 |
| Program Office Management | 21.5 | 7.2 | 64.8 | 87.6 |
| Total Operations | 415.2 | 138.3 | 1224.8 | 1666.7 |

Optimized Cost/Performance Design Methodology

Table A-77
Stage Zero Operational Cost Summary
(Millions of 1969 Dollars)
Constant $\Delta V = 20,890$ fps

| Payload Size = 25K | EXPENDABLE | | REUSABLE | |
|----------------------------|------------|-------|----------|-------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload Delivered | | | | |
| Launch Operations | 24.5 | 11.4 | 24.7 | 11.5 |
| AGE & Facility Maintenance | 1.2 | 1.2 | 1.2 | 1.2 |
| Recovery & Transportation | | | 13.9 | 13.9 |
| Sustaining Engineering | .5 | .2 | .5 | .2 |
| Sustaining Spares | .2 | .1 | .2 | .1 |
| Recertification | | | 34.5 | 79.0 |
| Fee & Management | 4.4 | 2.2 | 10.2 | 15.3 |
| Program Office Management | 1.7 | .8 | 4.7 | 6.7 |
| Total Operations | 32.5 | 15.9 | 89.9 | 127.9 |
| Total Payload Delivered | | | | |
| Launch Operations | 66.7 | 27.5 | 67.5 | 27.7 |
| AGE & Facility Maintenance | 1.7 | 1.7 | 1.7 | 1.7 |
| Recovery & Transportation | | | 44.6 | 44.6 |
| Sustaining Engineering | .5 | .2 | .5 | .2 |
| Sustaining Spares | .3 | .2 | .3 | .2 |
| Recertification | | | 92.7 | 212.1 |
| Fee & Management | 11.4 | 4.9 | 26.9 | 40.1 |
| Program Office Management | 4.4 | 1.9 | 13.0 | 18.1 |
| Total Operations | 84.9 | 36.4 | 247.2 | 344.7 |
| Total Payload Delivered | | | | |
| Launch Operations | 115.4 | 44.2 | 116.8 | 44.4 |
| AGE & Facility Maintenance | 1.9 | 1.9 | 1.9 | 1.9 |
| Recovery & Transportation | | | 83.6 | 83.6 |
| Sustaining Engineering | .5 | .2 | .5 | .2 |
| Sustaining Spares | .3 | .2 | .3 | .2 |
| Recertification | | | 158.1 | 362.0 |
| Fee & Management | 19.6 | 7.7 | 46.0 | 67.8 |
| Program Office Management | 7.5 | 3.0 | 22.7 | 31.0 |
| Total Operations | 145.2 | 57.2 | 429.9 | 251.1 |
| Total Payload Delivered | | | | |
| Launch Operations | 181.0 | 65.0 | 183.2 | 65.3 |
| AGE & Facility Maintenance | 2.2 | 2.2 | 2.2 | 2.2 |
| Recovery & Transportation | | | 139.4 | 139.4 |
| Sustaining Engineering | .5 | .2 | .5 | .2 |
| Sustaining Spares | .4 | .2 | .4 | .2 |
| Recertification | | | 243.8 | 558.0 |
| Fee & Management | 30.5 | 11.2 | 71.4 | 103.9 |
| Program Office Management | 11.7 | 4.3 | 35.7 | 48.2 |
| Total Operations | 226.3 | 83.1 | 676.6 | 917.4 |

Optimized Cost/Performance Design Methodology

Table A-78
Stage Zero Operational Cost Summary
(Millions of 1969 Dollars)
Constant $\Delta V = 20,890$ fps

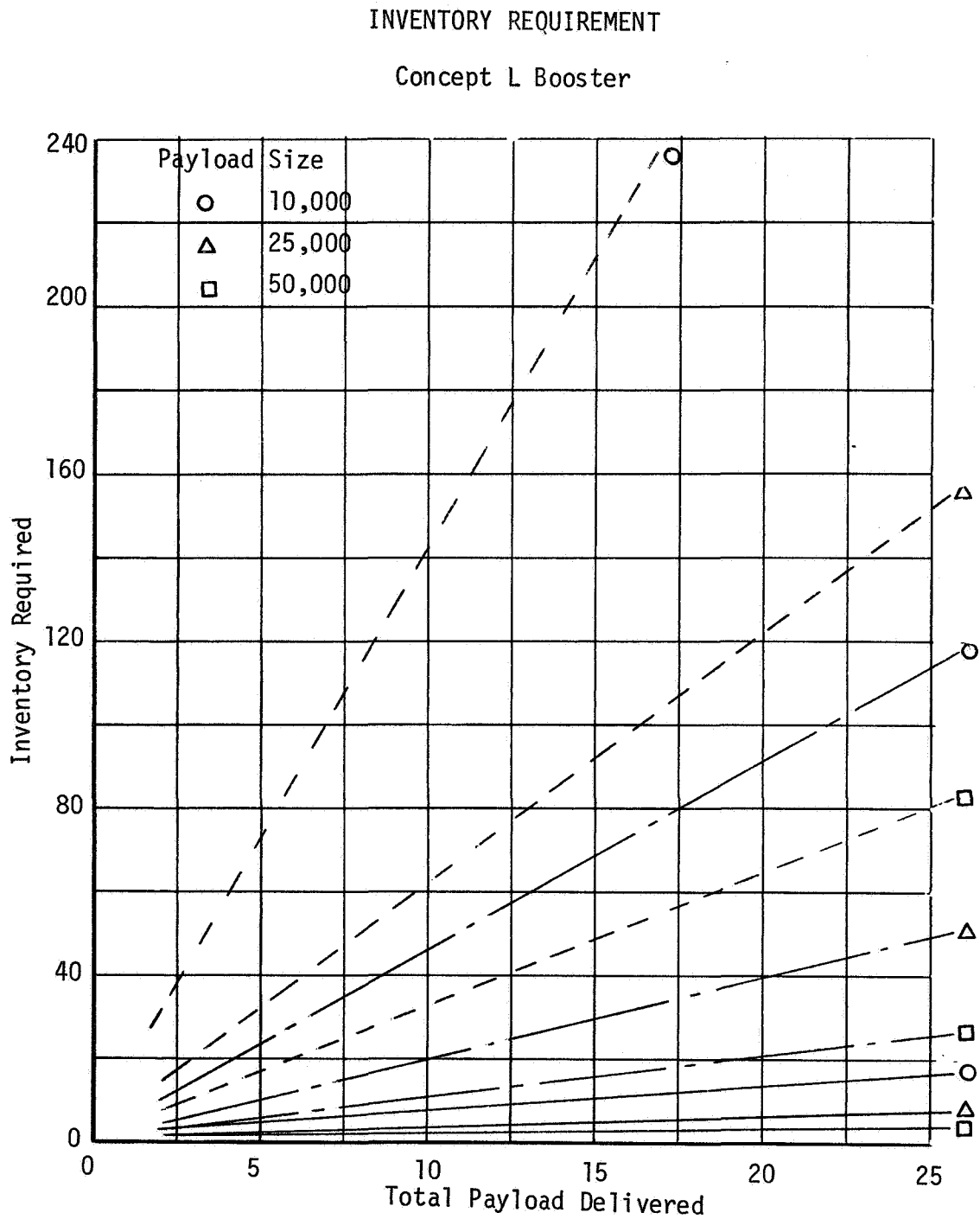
| Payload Size = 50K | EXPENDABLE | | REUSABLE | |
|----------------------------|------------|-------|----------|-------|
| | LIQUID | SOLID | LIQUID | SOLID |
| Total Payload Delivered | | | | |
| Launch Operations | 14.1 | 6.8 | 14.2 | 6.9 |
| AGE & Facility Maintenance | .9 | .9 | .9 | .9 |
| Recovery & Transportation | | | 7.0 | 7.0 |
| Sustaining Engineering | .5 | .2 | .5 | .2 |
| Sustaining Spares | .1 | .1 | .1 | .1 |
| Recertification | | | 21.5 | 45.8 |
| Fee & Management | 2.6 | 1.4 | 6.1 | 8.9 |
| Program Office Management | 1.0 | .5 | 2.8 | 3.8 |
| Total Operations | 19.2 | 9.9 | 53.1 | 73.6 |
| Total Payload Delivered | | | | |
| Launch Operations | 37.7 | 16.3 | 38.0 | 16.4 |
| AGE & Facility Maintenance | 1.4 | 1.4 | 1.4 | 1.4 |
| Recovery & Transportation | | | 22.3 | 22.3 |
| Sustaining Engineering | .5 | .2 | .5 | .2 |
| Sustaining Spares | .2 | .1 | .2 | .1 |
| Recertification | | | 56.4 | 120.3 |
| Fee & Management | 6.6 | 3.0 | 26.0 | 23.0 |
| Program Office Management | 2.5 | 1.1 | 7.5 | 10.1 |
| Total Operations | 48.9 | 22.1 | 142.3 | 193.8 |
| Total Payload Delivered | | | | |
| Launch Operations | 64.9 | 26.2 | 65.4 | 26.4 |
| AGE & Facility Maintenance | 1.6 | 1.6 | 1.6 | 1.6 |
| Recovery & Transportation | | | 41.8 | 41.8 |
| Sustaining Engineering | .5 | .2 | .5 | .2 |
| Sustaining Spares | .3 | .2 | .3 | .2 |
| Recertification | | | 96.5 | 205.9 |
| Fee & Management | 11.1 | 4.7 | 27.2 | 38.9 |
| Program Office Management | 4.3 | 1.8 | 13.0 | 17.4 |
| Total Operations | 82.7 | 34.7 | 246.3 | 332.4 |
| Total Payload Delivered | | | | |
| Launch Operations | 101.3 | 38.6 | 102.2 | 38.8 |
| AGE & Facility Maintenance | 1.9 | 1.8 | 1.9 | 1.8 |
| Recovery & Transportation | | | 69.6 | 69.6 |
| Sustaining Engineering | .5 | .2 | .5 | .2 |
| Sustaining Spares | .3 | .2 | .3 | .2 |
| Recertification | | | 149.0 | 317.8 |
| Fee & Management | 17.2 | 6.7 | 42.1 | 59.5 |
| Program Office Management | 6.6 | 2.6 | 20.3 | 27.0 |
| Total Operations | 127.8 | 50.1 | 385.9 | 514.9 |

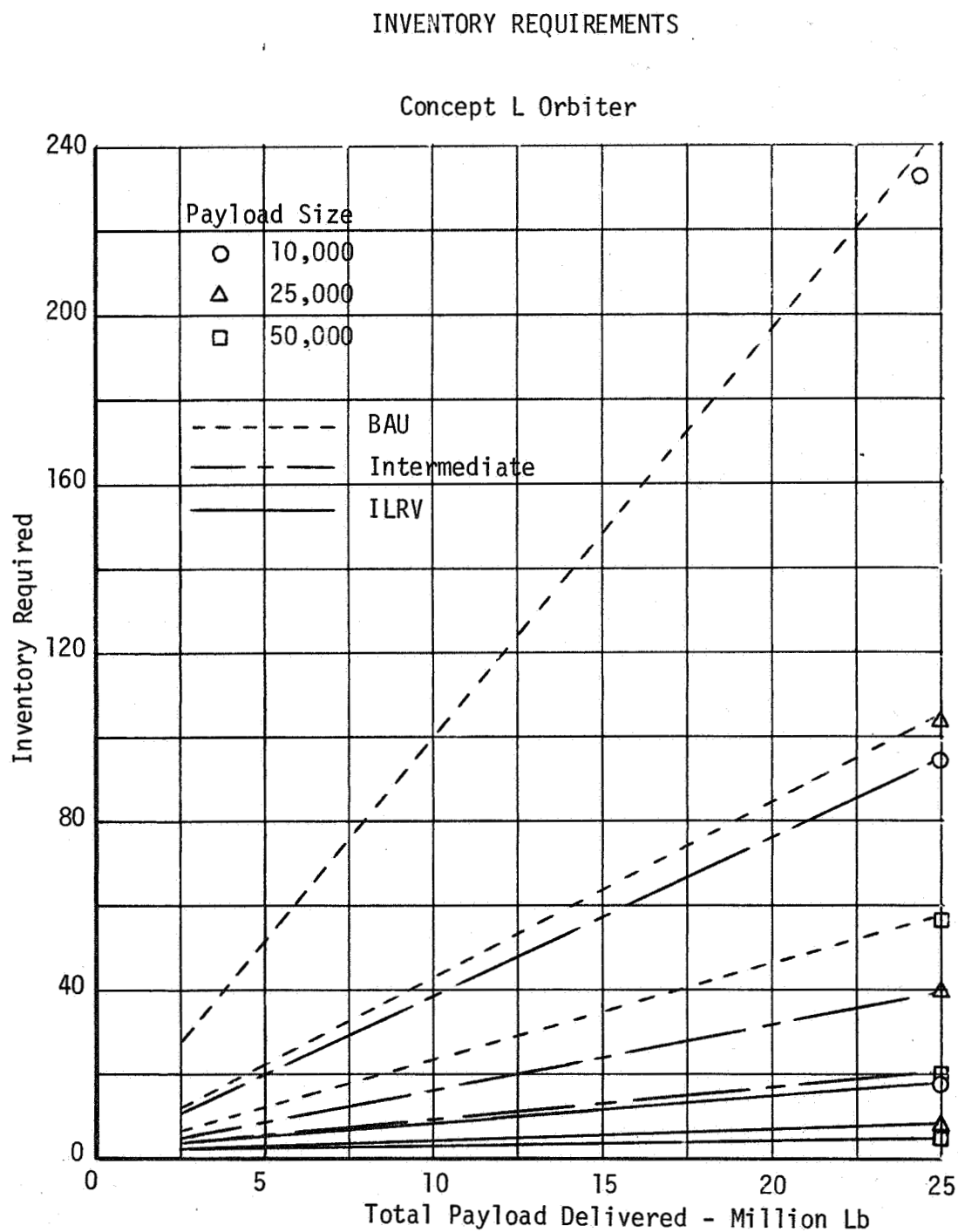
A2 Concept "L" Cost Estimate - Concept "L" is the designation used for the two-stage vehicle developed by McDonnell Douglas under contract NAS9-9204. The orbiter is an "HL-10" configuration modified slightly in the base area to accommodate two boost engines. The booster is a "clipped delta" configuration with ten (10) launch engines identical to those of the orbiter.

The cost estimates for the three payload sizes of this concept are presented in the following paragraphs.

A2.1 Total Program Cost - A total program cost summary is provided for each Concept "L" payload size in Tables A-79 through A-84.

A2.2 Cost Summaries by Phase - The cost estimates for the Concept "L" configuration for RDT&E, Investment, and Operational Phases are presented in Tables A-84 through A-111. Inventory requirements for the booster and orbiter are shown respectively in Figures A-5 and A-6.





Optimized Cost/Performance Design Methodology

Table A-79
Total Program Cost Summary
10 K Concept "L" (Millions of 1969 Dollars)

| | ORBITER | BOOSTER | TOTAL |
|---------------------------------------|---------|---------|--------|
| Total Payload - 2.5 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 23 | 14 | 37 |
| RDT & E Phase | 3,037 | 2,920 | 5,957 |
| Investment Phase | 112 | 184 | 296 |
| Operational Phase | 309 | 395 | 704 |
| Total Program Cost | 3,481 | 3,513 | 6,994 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 23 | 14 | 37 |
| RDT & E Phase | 3,037 | 2,920 | 5,957 |
| Investment Phase | 769 | 1,530 | 2,299 |
| Operational Phase | 1,372 | 1,797 | 3,169 |
| Total Program Cost | 5,201 | 6,261 | 11,462 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 23 | 14 | 37 |
| RDT & E Phase | 3,037 | 2,920 | 5,957 |
| Investment Phase | 2,066 | 4,637 | 6,703 |
| Operational Phase | 2,655 | 3,323 | 5,978 |
| Total Program Cost | 7,781 | 10,894 | 18,675 |
| Total Payload - 8.0 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 23 | 14 | 37 |
| RDT & E Phase | 3,037 | 2,920 | 5,957 |
| Investment Phase | 415 | 674 | 1,089 |
| Operational Phase | 692 | 1,133 | 1,825 |
| Total Program Cost | 4,167 | 4,741 | 8,908 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 23 | 14 | 37 |
| RDT & E Phase | 3,037 | 2,920 | 5,957 |
| Investment Phase | 2,341 | 4,637 | 6,978 |
| Operational Phase | 3,941 | 5,271 | 9,212 |
| Total Program Cost | 9,342 | 12,842 | 22,184 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 23 | 14 | 37 |
| RDT & E Phase | 3,037 | 2,920 | 5,957 |
| Investment Phase | 5,398 | 12,257 | 17,655 |
| Operational Phase | 6,949 | 8,820 | 15,769 |
| Total Program Cost | 15,407 | 24,011 | 39,418 |

Optimized Cost/Performance Design Methodology

Table A-80
Total Program Cost Summary
10 K Concept "L" (Millions of 1969 Dollars)

| | ORBITER | BOOSTER | TOTAL |
|---------------------------------------|---------|---------|--------|
| Total Payload - 15 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 23 | 14 | 37 |
| RDT & E Phase | 3,037 | 2,920 | 5,957 |
| Investment Phase | 769 | 1,116 | 1,885 |
| Operational Phase | 1,384 | 1,825 | 3,209 |
| Total Program Cost | 5,213 | 5,875 | 11,088 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 23 | 14 | 37 |
| RDT & E Phase | 3,037 | 2,920 | 5,957 |
| Investment Phase | 4,025 | 7,966 | 11,991 |
| Operational Phase | 7,708 | 9,623 | 17,331 |
| Total Program Cost | 14,793 | 20,523 | 35,316 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 23 | 14 | 37 |
| RDT & E Phase | 3,037 | 2,920 | 5,957 |
| Investment Phase | 9,129 | 20,644 | 29,773 |
| Operational Phase | 11,826 | 15,104 | 26,930 |
| Total Program Cost | 24,015 | 38,682 | 62,697 |
| Total Payload - 25 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 23 | 14 | 37 |
| RDT & E Phase | 3,037 | 2,920 | 5,957 |
| Investment Phase | 1,332 | 2,052 | 3,384 |
| Operational Phase | 2,176 | 2,933 | 5,109 |
| Total Program Cost | 6,568 | 7,919 | 14,487 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 23 | 14 | 37 |
| RDT & E Phase | 3,037 | 2,920 | 5,957 |
| Investment Phase | 6,198 | 12,075 | 18,273 |
| Operational Phase | 12,359 | 15,742 | 28,101 |
| Total Program Cost | 21,617 | 30,751 | 52,368 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 23 | 14 | 37 |
| RDT & E Phase | 3,037 | 2,920 | 5,957 |
| Investment Phase | 13,890 | 31,827 | 45,717 |
| Operational Phase | 18,298 | 23,432 | 41,730 |
| Total Program Cost | 35,248 | 58,193 | 93,441 |

Optimized Cost/Performance Design Methodology

Table A-81
Total Program Cost Summary
25 K Concept "L" (Millions of 1969 Dollars)

| | ORBITER | BOOSTER | TOTAL |
|---------------------------------------|---------|---------|--------|
| Total Payload - 2.5 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 14 | 39 |
| RDT & E Phase | 3,272 | 3,171 | 6,443 |
| Investment Phase | 0 | 0 | 0 |
| Operational Phase | 157 | 206 | 363 |
| Total Program Cost | 3,454 | 3,391 | 6,845 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 14 | 39 |
| RDT & E Phase | 3,272 | 3,171 | 6,443 |
| Investment Phase | 237 | 595 | 832 |
| Operational Phase | 643 | 880 | 1,523 |
| Total Program Cost | 4,177 | 4,660 | 8,837 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 14 | 39 |
| RDT & E Phase | 3,272 | 3,171 | 6,443 |
| Investment Phase | 929 | 2,511 | 3,440 |
| Operational Phase | 1,368 | 1,753 | 3,121 |
| Total Program Cost | 5,594 | 7,449 | 13,043 |
| Total Payload - 8.0 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 14 | 39 |
| RDT & E Phase | 3,272 | 3,171 | 6,443 |
| Investment Phase | 123 | 212 | 335 |
| Operational Phase | 372 | 520 | 892 |
| Total Program Cost | 3,792 | 3,917 | 7,709 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 14 | 39 |
| RDT & E Phase | 3,272 | 3,171 | 6,443 |
| Investment Phase | 1,105 | 2,365 | 3,470 |
| Operational Phase | 1,810 | 2,560 | 4,370 |
| Total Program Cost | 6,212 | 8,110 | 14,322 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 14 | 39 |
| RDT & E Phase | 3,272 | 3,171 | 6,443 |
| Investment Phase | 2,773 | 6,818 | 9,591 |
| Operational Phase | 3,464 | 4,570 | 8,034 |
| Total Program Cost | 9,534 | 14,573 | 24,107 |

Optimized Cost/Performance Design Methodology

Table A-82
Total Program Cost Summary
25 K Concept "L" (Millions of 1969 Dollars)

| | ORBITER | BOOSTER | TOTAL |
|---------------------------------------|---------|---------|--------|
| Total Payload - 15 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 14 | 39 |
| RDT & E Phase | 3,272 | 3,171 | 6,443 |
| Investment Phase | 348 | 595 | 943 |
| Operational Phase | 643 | 925 | 1,568 |
| Total Program Cost | 4,288 | 4,705 | 8,993 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 14 | 39 |
| RDT & E Phase | 3,272 | 3,171 | 6,443 |
| Investment Phase | 1,936 | 4,302 | 6,238 |
| Operational Phase | 3,353 | 4,603 | 7,956 |
| Total Program Cost | 8,586 | 12,090 | 20,676 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 14 | 39 |
| RDT & E Phase | 3,272 | 3,171 | 6,443 |
| Investment Phase | 4,715 | 11,632 | 16,347 |
| Operational Phase | 5,835 | 7,758 | 13,593 |
| Total Program Cost | 13,847 | 22,575 | 36,422 |
| Total Payload - 25 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 14 | 39 |
| RDT & E Phase | 3,272 | 3,171 | 6,443 |
| Investment Phase | 552 | 948 | 1,500 |
| Operational Phase | 1,058 | 1,550 | 2,608 |
| Total Program Cost | 4,907 | 5,683 | 10,590 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 14 | 39 |
| RDT & E Phase | 3,272 | 3,171 | 6,443 |
| Investment Phase | 3,134 | 6,577 | 9,711 |
| Operational Phase | 5,192 | 7,402 | 12,594 |
| Total Program Cost | 11,623 | 17,164 | 28,787 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 14 | 39 |
| RDT & E Phase | 3,272 | 3,171 | 6,443 |
| Investment Phase | 7,303 | 17,835 | 25,138 |
| Operational Phase | 8,947 | 11,968 | 20,915 |
| Total Program Cost | 19,547 | 32,988 | 52,535 |

Optimized Cost/Performance Design Methodology

Table A-83
Total Program Cost Summary
50 K Concept "L" (Millions of 1969 Dollars)

| | ORBITER | BOOSTER | TOTAL |
|---------------------------------------|---------|---------|--------|
| Total Payload - 2.5 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 28 | 17 | 45 |
| RDT & E Phase | 3,789 | 3,685 | 7,474 |
| Investment Phase | 0 | 0 | 0 |
| Operational Phase | 93 | 112 | 205 |
| Total Program Cost | 3,910 | 3,814 | 7,724 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 28 | 17 | 45 |
| RDT & E Phase | 3,789 | 3,685 | 7,474 |
| Investment Phase | 149 | 245 | 394 |
| Operational Phase | 428 | 559 | 987 |
| Total Program Cost | 4,394 | 4,506 | 8,900 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 28 | 17 | 45 |
| RDT & E Phase | 3,789 | 3,685 | 7,474 |
| Investment Phase | 543 | 1,496 | 2,039 |
| Operational Phase | 921 | 1,141 | 2,062 |
| Total Program Cost | 5,281 | 6,339 | 11,620 |
| Total Payload - 8.0 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 28 | 17 | 45 |
| RDT & E Phase | 3,789 | 3,685 | 7,474 |
| Investment Phase | 150 | 245 | 395 |
| Operational Phase | 239 | 318 | 557 |
| Total Program Cost | 4,206 | 4,265 | 8,471 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 28 | 17 | 45 |
| RDT & E Phase | 3,789 | 3,685 | 7,474 |
| Investment Phase | 665 | 1,497 | 2,162 |
| Operational Phase | 1,159 | 1,503 | 2,662 |
| Total Program Cost | 5,641 | 6,702 | 12,343 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 28 | 17 | 45 |
| RDT & E Phase | 3,789 | 3,685 | 7,474 |
| Investment Phase | 2,050 | 4,568 | 6,618 |
| Operational Phase | 2,277 | 2,919 | 5,196 |
| Total Program Cost | 8,144 | 11,189 | 19,333 |

Optimized Cost/Performance Design Methodology

Table A-84
Total Program Cost Summary
50 K Concept "L" (Millions of 1969 Dollars)

| | ORBITER | BOOSTER | TOTAL |
|---------------------------------------|---------|---------|--------|
| Total Payload - 15 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 28 | 17 | 45 |
| RDT & E Phase | 3,789 | 3,685 | 7,474 |
| Investment Phase | 150 | 245 | 395 |
| Operational Phase | 413 | 567 | 980 |
| Total Program Cost | 4,380 | 4,514 | 8,894 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 28 | 17 | 45 |
| RDT & E Phase | 3,789 | 3,685 | 7,474 |
| Investment Phase | 1,337 | 2,762 | 4,099 |
| Operational Phase | 2,028 | 2,781 | 4,809 |
| Total Program Cost | 7,182 | 9,245 | 16,427 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 28 | 17 | 45 |
| RDT & E Phase | 3,789 | 3,685 | 7,474 |
| Investment Phase | 3,353 | 7,852 | 11,205 |
| Operational Phase | 3,818 | 4,915 | 8,733 |
| Total Program Cost | 10,988 | 16,469 | 27,457 |
| Total Payload - 25 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 28 | 17 | 45 |
| RDT & E Phase | 3,789 | 3,685 | 7,474 |
| Investment Phase | 287 | 476 | 763 |
| Operational Phase | 641 | 900 | 1,541 |
| Total Program Cost | 4,745 | 5,078 | 9,823 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 28 | 17 | 45 |
| RDT & E Phase | 3,789 | 3,685 | 7,474 |
| Investment Phase | 2,051 | 4,253 | 6,304 |
| Operational Phase | 3,269 | 4,348 | 7,617 |
| Total Program Cost | 9,137 | 12,303 | 21,440 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 28 | 17 | 45 |
| RDT & E Phase | 3,789 | 3,685 | 7,474 |
| Investment Phase | 5,229 | 12,090 | 17,319 |
| Operational Phase | 5,843 | 7,570 | 13,413 |
| Total Program Cost | 14,889 | 23,362 | 38,251 |

Optimized Cost/Performance Design Methodology

Table A-85
RDT&E, Contract Definition Phase Cost Summary
10 K Concept "L" (Millions of 1969 Dollars)

| | ORBITER | BOOSTER | TOTAL |
|---------------------------------|---------|---------|-------|
| Contract Definition Phase | | | |
| Basic Cost | 15 | 10 | 25 |
| Project Management | 2 | 1 | 3 |
| Subtotal | 17 | 11 | 28 |
| Fee | 2 | 1 | 3 |
| Subtotal | 19 | 12 | 31 |
| Program Office Management | 4 | 2 | 6 |
| Total Contract Definition | 23 | 14 | 37 |
| RDT&E Phase | | | |
| Subsystems Design & Development | | | |
| Thermal/Structure | 301 | 464 | 765 |
| Power Supply | 63 | 50 | 113 |
| ECLS | 34 | 13 | 47 |
| Avionics | 446 | 88 | 534 |
| Propulsion | | | |
| Jet | 65 | 103 | 168 |
| Orbit Maneuver | 0 | 0 | 0 |
| Attitude Control | 150 | 113 | 263 |
| Main Boost | 488 | 135 | 623 |
| Total Propulsion | 703 | 351 | 1054 |
| Total Subsystems D&D | 1547 | 966 | 2513 |
| AGE & Special Test Equipment | 218 | 231 | 449 |
| Launch Facilities | 30 | 20 | 50 |
| Trainers & Simulators | 95 | 117 | 212 |
| System Integration | | | |
| System Engineering | 117 | 163 | 280 |
| Wind Tunnel Test | 19 | 19 | 38 |
| Static Fire Test | 43 | 56 | 99 |
| Ground Test Hardware | 155 | 319 | 474 |
| Flight Test Hardware | 271 | 434 | 705 |
| Flight Test Hardware Spares | 21 | 31 | 52 |
| Mockups | 13 | 23 | 36 |
| Horizontal Flight Testing | 18 | 23 | 41 |
| Vertical Flight Testing | 90 | 79 | 169 |
| Refurbishment | 63 | 99 | 162 |
| Total System Integration | 810 | 1246 | 2056 |
| Total Basic RDT&E | 2700 | 2610 | 5310 |
| Project Management | 34 | 48 | 82 |
| Subtotal | 2734 | 2628 | 5362 |
| Fee | 273 | 263 | 536 |
| Subtotal | 3007 | 2891 | 5898 |
| Program Office Management | 30 | 29 | 59 |
| Total RDT&E Phase | 3037 | 2920 | 5957 |

Optimized Cost/Performance Design Methodology

Table A-86
RDT&E, Contract Definition Phase Cost Summary
25 K Concept "L" (Millions of 1969 Dollars)

| | ORBITER | BOOSTER | TOTAL |
|---------------------------------|---------|---------|-------|
| Contract Definition Phase | | | |
| Basic Cost | 17 | 10 | 27 |
| Project Management | 2 | 1 | 3 |
| Subtotal | 19 | 11 | 30 |
| Fee | 2 | 1 | 3 |
| Subtotal | 21 | 12 | 33 |
| Program Office Management | 4 | 2 | 6 |
| Total Contract Definition | 25 | 14 | 39 |
| RDT&E Phase | | | |
| Subsystems Design & Development | | | |
| Thermal/Structure | 339 | 554 | 893 |
| Power Supply | 65 | 54 | 119 |
| ECLS | 34 | 13 | 47 |
| Avionics | 446 | 88 | 534 |
| Propulsion | | | |
| Jet | 78 | 123 | 201 |
| Orbit Maneuver | 0 | 0 | 0 |
| Attitude Control | 166 | 20 | 186 |
| Main Boost | 528 | 147 | 675 |
| Total Propulsion | 772 | 290 | 1062 |
| Total Subsystems D&D | 1656 | 999 | 2655 |
| AGE & Special Test Equipment | 230 | 272 | 502 |
| Launch Facilities | 30 | 20 | 50 |
| Trainers & Simulators | 102 | 130 | 232 |
| System Integration | | | |
| System Engineering | 124 | 176 | 300 |
| Wind Tunnel Test | 19 | 19 | 38 |
| Static Fire Test | 45 | 59 | 104 |
| Ground Test Hardware | 191 | 345 | 536 |
| Flight Test Hardware | 294 | 499 | 793 |
| Flight Test Hardware Spares | 23 | 34 | 57 |
| Mockups | 15 | 27 | 42 |
| Horizontal Flight Testing | 20 | 26 | 46 |
| Vertical Flight Testing | 93 | 84 | 177 |
| Refurbishment | 67 | 112 | 179 |
| Total System Integration | 891 | 1381 | 2272 |
| Total Basic RDT&E | 2909 | 2802 | 5711 |
| Project Management | 36 | 53 | 89 |
| Subtotal | 2945 | 2855 | 5800 |
| Fee | 295 | 285 | 580 |
| Subtotal | 3240 | 3140 | 6380 |
| Program Office Management | 32 | 31 | 63 |
| Total RDT&E Phase | 3272 | 3171 | 6443 |

Optimized Cost/Performance Design Methodology

Table A-87
RDT&E, Contract Definition Phase Cost Summary
50 K Concept "L" (Millions of 1969 Dollars)

| | ORBITER | BOOSTER | TOTAL |
|---------------------------------|---------|---------|-------|
| Contract Definition Phase | | | |
| Basic Cost | 19 | 12 | 31 |
| Project Management | 2 | 1 | 3 |
| Subtotal | 21 | 13 | 34 |
| Fee | 2 | 1 | 3 |
| Subtotal | 23 | 14 | 37 |
| Program Office Management | 5 | 3 | 8 |
| Total Contract Definition | 28 | 17 | 45 |
| RDT&E Phase | | | |
| Subsystems Design & Development | | | |
| Thermal/Structure | 437 | 631 | 1068 |
| Power Supply | 71 | 56 | 127 |
| ECLS | 34 | 13 | 47 |
| Avionics | 446 | 88 | 534 |
| Propulsion | | | |
| Jet | 104 | 139 | 243 |
| Orbit Maneuver | 0 | 0 | 0 |
| Attitude Control | 203 | 127 | 330 |
| Main Boost | 631 | 178 | 809 |
| Total Propulsion | 938 | 444 | 1382 |
| Total Subsystems D&D | 1926 | 1232 | 3158 |
| AGE & Special Test Equipment | 255 | 277 | 532 |
| Launch Facilities | 30 | 20 | 50 |
| Trainers & Simulators | 120 | 145 | 265 |
| System Integration | | | |
| System Engineering | 140 | 199 | 339 |
| Wind Tunnel Test | 19 | 19 | 38 |
| Static Fire Test | 50 | 70 | 120 |
| Ground Test Hardware | 227 | 402 | 629 |
| Flight Test Hardware | 352 | 577 | 929 |
| Flight Test Hardware Spares | 27 | 41 | 68 |
| Mockups | 18 | 31 | 49 |
| Horizontal Flight Testing | 25 | 29 | 54 |
| Vertical Flight Testing | 101 | 87 | 188 |
| Refurbishment | 79 | 129 | 208 |
| Total System Integration | 1038 | 1584 | 2622 |
| Total Basic RDT&E | 3369 | 3258 | 6627 |
| Project Management | 41 | 59 | 100 |
| Subtotal | 3410 | 3317 | 6727 |
| Fee | 341 | 332 | 673 |
| Subtotal | 3751 | 3649 | 7400 |
| Program Office Management | 38 | 36 | 74 |
| Total RDT&E Phase | 3789 | 3685 | 7474 |

Optimized Cost/Performance Design Methodology

Table A-88
Investment Phase Cost Summary
(Millions of 1969 Dollars)
10 K Concept "L", 2.5 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|-------|
| ILRV Philosophy | | | |
| Thermal/Structure | 27 | 54 | 81 |
| Power Supply | 6 | 5 | 11 |
| ECLS | 2 | 1 | 3 |
| Avionics | 17 | 12 | 29 |
| Propulsion | 18 | 46 | 64 |
| Final Assembly & Checkout | 9 | 12 | 21 |
| Sustaining Engineering | 13 | 19 | 32 |
| Sustaining Tooling | 4 | 7 | 11 |
| Initial Spares | 4 | 7 | 11 |
| Project Management | 1 | 2 | 3 |
| Fee | 10 | 17 | 27 |
| Total | 111 | 182 | 293 |
| Program Office Management | 1 | 2 | 3 |
| Total Cost | 112 | 184 | 296 |
| Quantity of Vehicles | 1 | 1 | 2 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 187 | 454 | 641 |
| Power Supply | 44 | 40 | 84 |
| ECLS | 14 | 6 | 20 |
| Avionics | 117 | 107 | 224 |
| Propulsion | 137 | 426 | 563 |
| Final Assembly & Checkout | 59 | 95 | 154 |
| Sustaining Engineering | 73 | 122 | 195 |
| Sustaining Tooling | 22 | 54 | 76 |
| Initial Spares | 32 | 61 | 93 |
| Project Management | 7 | 12 | 19 |
| Fee | 69 | 138 | 207 |
| Total | 761 | 1515 | 2276 |
| Program Office Management | 8 | 15 | 23 |
| Total Cost | 769 | 1530 | 2299 |
| Quantity of Vehicles | 8 | 10 | 18 |
| Current Philosophy | | | |
| Thermal/Structure | 507 | 1366 | 1873 |
| Power Supply | 118 | 118 | 236 |
| ECLS | 38 | 18 | 56 |
| Avionics | 324 | 332 | 656 |
| Propulsion | 399 | 1413 | 1812 |
| Final Assembly & Checkout | 154 | 276 | 430 |
| Sustaining Engineering | 158 | 281 | 439 |
| Sustaining Tooling | 54 | 143 | 197 |
| Initial Spares | 92 | 199 | 291 |
| Project Management | 16 | 28 | 44 |
| Fee | 186 | 417 | 603 |
| Total | 2046 | 4591 | 6637 |
| Program Office Management | 20 | 46 | 66 |
| Total Cost | 2066 | 4637 | 6703 |
| Quantity of Vehicles | 25 | 36 | 61 |

Optimized Cost/Performance Design Methodology

Table A-89
Investment Phase Cost Summary
(Millions of 1969 Dollars)
10 K Concept "L", 8.0 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|---------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 100 | 200 | 300 |
| Power Supply | 24 | 18 | 42 |
| ECLS | 7 | 2 | 9 |
| Avionics | 62 | 46 | 108 |
| Propulsion | 71 | 178 | 249 |
| Final Assembly & Checkout | 32 | 42 | 74 |
| Sustaining Engineering | 44 | 62 | 106 |
| Sustaining Tooling | 13 | 26 | 39 |
| Initial Spares | 17 | 26 | 43 |
| Project Management | 4 | 6 | 10 |
| Fee | 37 | 61 | 98 |
| Total | 411 | 667 | 1078 |
| Program Office Management | 4 | 7 | 11 |
| Total Cost | 415 | 674 | 1089 |
| Quantity of Vehicles | 4 | 4 | 8 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 576 | 1366 | 1942 |
| Power Supply | 133 | 118 | 251 |
| ECLS | 43 | 18 | 61 |
| Avionics | 369 | 332 | 701 |
| Propulsion | 457 | 1413 | 1870 |
| Final Assembly & Checkout | 174 | 276 | 450 |
| Sustaining Engineering | 173 | 281 | 454 |
| Sustaining Tooling | 60 | 143 | 203 |
| Initial Spares | 105 | 199 | 304 |
| Project Management | 17 | 28 | 45 |
| Fee | 211 | 417 | 628 |
| Total | 2318 | 4591 | 6909 |
| Program Office Management | 23 | 46 | 69 |
| Total Cost | 2341 | 4637 | 6978 |
| Quantity of Vehicles | 29 | 36 | 65 |
| Current Philosophy | | | |
| Thermal/Structure | 1334 | 3544 | 4878 |
| Power Supply | 303 | 299 | 602 |
| ECLS | 99 | 46 | 145 |
| Avionics | 870 | 890 | 1760 |
| Propulsion | 1142 | 4074 | 5216 |
| Final Assembly & Checkout | 388 | 690 | 1078 |
| Sustaining Engineering | 313 | 548 | 861 |
| Sustaining Tooling | 123 | 323 | 446 |
| Initial Spares | 256 | 564 | 820 |
| Project Management | 31 | 55 | 86 |
| Fee | 486 | 1103 | 1589 |
| Total | 5345 | 12,136 | 17,481 |
| Program Office Management | 53 | 121 | 175 |
| Total Cost | 5398 | 12,257 | 17,656 |
| Quantity of Vehicles | 78 | 113 | 191 |

Optimized Cost/Performance Design Methodology

Table A-90
Investment Phase Cost Summary
(Millions of 1969 Dollars)
10 K Concept "L", 15 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 187 | 331 | 518 |
| Power Supply | 44 | 29 | 73 |
| ECLS | 14 | 4 | 18 |
| Avionics | 117 | 78 | 195 |
| Propulsion | 137 | 304 | 441 |
| Final Assembly & Checkout | 59 | 70 | 129 |
| Sustaining Engineering | 73 | 95 | 168 |
| Sustaining Tooling | 22 | 41 | 63 |
| Initial Spares | 32 | 43 | 75 |
| Project Management | 7 | 10 | 17 |
| Fee | 69 | 100 | 169 |
| Total | 761 | 1105 | 1866 |
| Program Office Management | 8 | 11 | 19 |
| Total Cost | 769 | 1116 | 1885 |
| Quantity of Vehicles | 8 | 7 | 15 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 994 | 2326 | 3320 |
| Power Supply | 227 | 198 | 425 |
| ECLS | 74 | 30 | 104 |
| Avionics | 644 | 576 | 1220 |
| Propulsion | 827 | 2548 | 3375 |
| Final Assembly & Checkout | 293 | 461 | 754 |
| Sustaining Engineering | 255 | 410 | 665 |
| Sustaining Tooling | 96 | 225 | 321 |
| Initial Spares | 187 | 355 | 542 |
| Project Management | 26 | 41 | 67 |
| Fee | 362 | 717 | 1079 |
| Total | 3985 | 7887 | 11,872 |
| Program Office Management | 40 | 79 | 119 |
| Total Cost | 4025 | 7966 | 11,991 |
| Quantity of Vehicles | 55 | 68 | 123 |
| Current Philosophy | | | |
| Thermal/Structure | 2256 | 5879 | 8135 |
| Power Supply | 506 | 490 | 996 |
| ECLS | 169 | 78 | 247 |
| Avionics | 1488 | 1504 | 2992 |
| Propulsion | 2032 | 7181 | 9213 |
| Final Assembly & Checkout | 637 | 1120 | 1757 |
| Sustaining Engineering | 446 | 772 | 1218 |
| Sustaining Tooling | 191 | 496 | 687 |
| Initial Spares | 447 | 985 | 1432 |
| Project Management | 45 | 77 | 122 |
| Fee | 822 | 1858 | 2680 |
| Total | 9039 | 20,440 | 29,479 |
| Program Office Management | 90 | 204 | 294 |
| Total Cost | 9129 | 20,644 | 29,773 |
| Quantity of Vehicles | 146 | 209 | 355 |

Optimized Cost/Performance Design Methodology

Table A-91
Investment Phase Cost Summary
(Millions of 1969 Dollars)
10 K Concept "L", 25 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 326 | 609 | 935 |
| Power Supply | 76 | 53 | 129 |
| ECLS | 24 | 8 | 32 |
| Avionics | 206 | 145 | 351 |
| Propulsion | 247 | 584 | 831 |
| Final Assembly & Checkout | 101 | 126 | 227 |
| Sustaining Engineering | 113 | 154 | 267 |
| Sustaining Tooling | 37 | 70 | 107 |
| Initial Spares | 58 | 83 | 141 |
| Project Management | 11 | 15 | 26 |
| Fee | 120 | 185 | 305 |
| Total | 1319 | 2032 | 3351 |
| Program Office Management | 13 | 20 | 33 |
| Total Cost | 1332 | 2052 | 3384 |
| Quantity of Vehicles | 15 | 14 | 29 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 1533 | 3492 | 5025 |
| Power Supply | 347 | 295 | 642 |
| ECLS | 114 | 46 | 160 |
| Avionics | 1002 | 877 | 1879 |
| Propulsion | 1329 | 4007 | 5336 |
| Final Assembly & Checkout | 442 | 680 | 1122 |
| Sustaining Engineering | 344 | 543 | 887 |
| Sustaining Tooling | 138 | 319 | 457 |
| Initial Spares | 296 | 555 | 851 |
| Project Management | 34 | 54 | 88 |
| Fee | 558 | 1087 | 1645 |
| Total | 6137 | 11,955 | 18,092 |
| Program Office Management | 61 | 120 | 181 |
| Total Cost | 6198 | 12,075 | 18,273 |
| Quantity of Vehicles | 92 | 111 | 203 |
| Current Philosophy | | | |
| Thermal/Structure | 3426 | 8929 | 12,355 |
| Power Supply | 761 | 736 | 1497 |
| ECLS | 256 | 119 | 375 |
| Avionics | 2281 | 2370 | 4601 |
| Propulsion | 3220 | 11,484 | 14,704 |
| Final Assembly & Checkout | 944 | 1669 | 2613 |
| Sustaining Engineering | 587 | 1018 | 1605 |
| Sustaining Tooling | 271 | 706 | 977 |
| Initial Spares | 697 | 1564 | 2261 |
| Project Management | 59 | 102 | 161 |
| Fee | 1250 | 2865 | 4115 |
| Total | 13,752 | 31,512 | 45,264 |
| Program Office Management | 138 | 315 | 453 |
| Total Cost | 13,890 | 31,827 | 45,717 |
| Quantity of Vehicles | 241 | 348 | 589 |

Optimized Cost/Performance Design Methodology

Table A-92
Investment Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "L", 2.5 M LB Total Payload Delivered, 10 Years

| ILRV Philosophy | ORBITER | BOOSTER | TOTAL |
|---------------------------|---------|---------|-------|
| Thermal/Structure | | | |
| Power Supply | | | |
| ECLS | | | |
| Avionics | | | |
| Propulsion | | | |
| Final Assembly & Checkout | | | |
| Sustaining Engineering | | | |
| Sustaining Tooling | | | |
| Initial Spares | | | |
| Project Management | | | |
| Fee | | | |
| Total | | | |
| Program Office Management | | | |
| Total Cost | | | |
| Quantity of Vehicles | -0- | -0- | -0- |
| Intermediate Philosophy | | | |
| Thermal/Structure | 60 | 189 | 249 |
| Power Supply | 13 | 14 | 27 |
| ECLS | 4 | 2 | 6 |
| Avionics | 32 | 35 | 67 |
| Propulsion | 41 | 153 | 194 |
| Final Assembly & Checkout | 18 | 37 | 55 |
| Sustaining Engineering | 26 | 54 | 80 |
| Sustaining Tooling | 8 | 24 | 32 |
| Initial Spares | 9 | 22 | 31 |
| Project Management | 3 | 5 | 8 |
| Fee | 21 | 54 | 75 |
| Total | 235 | 589 | 824 |
| Program Office Management | 2 | 6 | 8 |
| Total Cost | 237 | 595 | 832 |
| Quantity of Vehicles | 2 | 3 | 5 |
| Current Philosophy | | | |
| Thermal/Structure | 239 | 796 | 1035 |
| Power Supply | 50 | 59 | 109 |
| ECLS | 15 | 8 | 23 |
| Avionics | 131 | 154 | 285 |
| Propulsion | 173 | 710 | 883 |
| Final Assembly & Checkout | 69 | 150 | 219 |
| Sustaining Engineering | 84 | 176 | 260 |
| Sustaining Tooling | 28 | 89 | 117 |
| Initial Spares | 39 | 100 | 139 |
| Project Management | 8 | 18 | 26 |
| Fee | 84 | 226 | 310 |
| Total | 920 | 2486 | 3406 |
| Program Office Management | 9 | 25 | 34 |
| Total Cost | 929 | 2511 | 3440 |
| Quantity of Vehicles | 9 | 15 | 24 |

Optimized Cost/Performance Design Methodology

Table A-93
Investment Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "L", 8.0 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|---------------------------|---------|---------|-------|
| ILRV Philosophy | | | |
| Thermal/Structure | 31 | 67 | 98 |
| Power Supply | 7 | 5 | 12 |
| ECLS | 2 | 1 | 3 |
| Avionics | 17 | 12 | 29 |
| Propulsion | 21 | 53 | 74 |
| Final Assembly & Checkout | 9 | 13 | 22 |
| Sustaining Engineering | 14 | 21 | 35 |
| Sustaining Tooling | 4 | 9 | 13 |
| Initial Spares | 5 | 8 | 13 |
| Project Management | 1 | 2 | 3 |
| Fee | 11 | 19 | 30 |
| Total | 122 | 210 | 332 |
| Program Office Management | 1 | 2 | 3 |
| Total Cost | 123 | 212 | 335 |
| Quantity of Vehicles | 1 | 1 | 2 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 285 | 749 | 1034 |
| Power Supply | 59 | 56 | 115 |
| ECLS | 18 | 8 | 26 |
| Avionics | 156 | 145 | 301 |
| Propulsion | 208 | 665 | 873 |
| Final Assembly & Checkout | 82 | 142 | 224 |
| Sustaining Engineering | 97 | 168 | 265 |
| Sustaining Tooling | 32 | 85 | 117 |
| Initial Spares | 47 | 94 | 141 |
| Project Management | 10 | 17 | 27 |
| Fee | 100 | 213 | 313 |
| Total | 1094 | 2342 | 3436 |
| Program Office Management | 11 | 23 | 34 |
| Total Cost | 1105 | 2365 | 3470 |
| Quantity of Vehicles | 11 | 14 | 25 |
| Current Philosophy | | | |
| Thermal/Structure | 721 | 2139 | 2860 |
| Power Supply | 148 | 155 | 303 |
| ECLS | 47 | 22 | 69 |
| Avionics | 402 | 426 | 828 |
| Propulsion | 566 | 2099 | 2665 |
| Final Assembly & Checkout | 201 | 391 | 592 |
| Sustaining Engineering | 195 | 365 | 560 |
| Sustaining Tooling | 72 | 211 | 283 |
| Initial Spares | 124 | 292 | 416 |
| Project Management | 20 | 36 | 56 |
| Fee | 250 | 614 | 864 |
| Total | 2746 | 6750 | 9496 |
| Program Office Management | 27 | 68 | 95 |
| Total Cost | 2773 | 6818 | 9591 |
| Quantity of Vehicles | 32 | 48 | 80 |

Optimized Cost/Performance Design Methodology

Table A-94
Investment Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "L", 15 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 89 | 189 | 278 |
| Power Supply | 19 | 14 | 33 |
| ECLS | 6 | 2 | 8 |
| Avionics | 47 | 35 | 82 |
| Propulsion | 61 | 153 | 214 |
| Final Assembly & Checkout | 26 | 37 | 63 |
| Sustaining Engineering | 37 | 54 | 91 |
| Sustaining Tooling | 11 | 24 | 35 |
| Initial Spares | 14 | 22 | 36 |
| Project Management | 4 | 5 | 9 |
| Fee | 31 | 54 | 85 |
| Total | 345 | 589 | 934 |
| Program Office Management | 3 | 6 | 9 |
| Total Cost | 348 | 595 | 943 |
| Quantity of Vehicles | 3 | 3 | 6 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 502 | 1358 | 1860 |
| Power Supply | 104 | 100 | 204 |
| ECLS | 32 | 14 | 46 |
| Avionics | 278 | 267 | 545 |
| Propulsion | 382 | 1272 | 1654 |
| Final Assembly & Checkout | 142 | 252 | 394 |
| Sustaining Engineering | 150 | 262 | 412 |
| Sustaining Tooling | 53 | 143 | 196 |
| Initial Spares | 85 | 178 | 263 |
| Project Management | 15 | 26 | 41 |
| Fee | 174 | 387 | 561 |
| Total | 1917 | 4259 | 6176 |
| Program Office Management | 19 | 43 | 62 |
| Total Cost | 1936 | 4302 | 6238 |
| Quantity of Vehicles | 21 | 28 | 49 |
| Current Philosophy | | | |
| Thermal/Structure | 1231 | 3611 | 4842 |
| Power Supply | 249 | 259 | 508 |
| ECLS | 80 | 38 | 118 |
| Avionics | 694 | 733 | 1427 |
| Propulsion | 1011 | 3755 | 4766 |
| Final Assembly & Checkout | 334 | 647 | 981 |
| Sustaining Engineering | 284 | 526 | 810 |
| Sustaining Tooling | 114 | 330 | 444 |
| Initial Spares | 219 | 518 | 737 |
| Project Management | 28 | 53 | 81 |
| Fee | 424 | 1047 | 1471 |
| Total | 4668 | 11,517 | 16,185 |
| Program Office Management | 47 | 115 | 162 |
| Total Cost | 4715 | 11,632 | 16,347 |
| Quantity of Vehicles | 60 | 90 | 150 |

Table A-95
Investment Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "L", 25 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|---------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 141 | 301 | 442 |
| Power Supply | 30 | 23 | 53 |
| ECLS | 9 | 3 | 12 |
| Avionics | 76 | 57 | 133 |
| Propulsion | 99 | 251 | 350 |
| Final Assembly & Checkout | 41 | 58 | 99 |
| Sustaining Engineering | 55 | 80 | 135 |
| Sustaining Tooling | 17 | 37 | 54 |
| Initial Spares | 23 | 36 | 59 |
| Project Management | 6 | 8 | 14 |
| Fee | 50 | 85 | 135 |
| Total | 547 | 939 | 1486 |
| Program Office Management | 5 | 9 | 14 |
| Total Cost | 552 | 948 | 1500 |
| Quantity of Vehicles | 5 | 5 | 10 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 816 | 2064 | 2880 |
| Power Supply | 167 | 150 | 317 |
| ECLS | 53 | 22 | 75 |
| Avionics | 456 | 411 | 867 |
| Propulsion | 647 | 2018 | 2665 |
| Final Assembly & Checkout | 226 | 378 | 604 |
| Sustaining Engineering | 213 | 355 | 568 |
| Sustaining Tooling | 80 | 205 | 285 |
| Initial Spares | 142 | 281 | 423 |
| Project Management | 21 | 36 | 57 |
| Fee | 282 | 592 | 874 |
| Total | 3103 | 6512 | 9615 |
| Program Office Management | 31 | 65 | 96 |
| Total Cost | 3134 | 6577 | 9711 |
| Quantity of Vehicles | 37 | 46 | 83 |
| Current Philosophy | | | |
| Thermal/Structure | 1908 | 5476 | 7384 |
| Power Supply | 382 | 389 | 771 |
| ECLS | 124 | 59 | 183 |
| Avionics | 1086 | 1128 | 2214 |
| Propulsion | 1634 | 5978 | 7612 |
| Final Assembly & Checkout | 505 | 964 | 1469 |
| Sustaining Engineering | 384 | 699 | 1083 |
| Sustaining Tooling | 165 | 471 | 636 |
| Initial Spares | 348 | 819 | 1167 |
| Project Management | 38 | 70 | 108 |
| Fee | 657 | 1605 | 2262 |
| Total | 1231 | 17,658 | 24,889 |
| Program Office Management | 72 | 177 | 249 |
| Total Cost | 7303 | 17,835 | 25,138 |
| Quantity of Vehicles | 101 | 149 | 250 |

Optimized Cost/Performance Design Methodology

Table A-96
Investment Phase Cost Summary
(Millions of 1969 Dollars)
50 K Concept "L", 2.5 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|---------------------------|---------|---------|-------|
| ILRV Philosophy | | | |
| Thermal/Structure | | | |
| Power Supply | | | |
| ECLS | | | |
| Avionics | | | |
| Propulsion | | | |
| Final Assembly & Checkout | | | |
| Sustaining Engineering | | | |
| Sustaining Tooling | | | |
| Initial Spares | | | |
| Project Management | | | |
| Fee | | | |
| Total | | | |
| Program Office Management | | | |
| Total Cost | | | |
| Quantity of Vehicles | -0- | -0- | -0- |
| Intermediate Philosophy | | | |
| Thermal/Structure | 42 | 77 | 119 |
| Power Supply | 7 | 5 | 12 |
| ECLS | 2 | 1 | 3 |
| Avionics | 17 | 12 | 29 |
| Propulsion | 27 | 66 | 93 |
| Final Assembly & Checkout | 11 | 15 | 26 |
| Sustaining Engineering | 16 | 24 | 40 |
| Sustaining Tooling | 5 | 10 | 15 |
| Initial Spares | 6 | 9 | 15 |
| Project Management | 2 | 2 | 4 |
| Fee | 13 | 22 | 35 |
| Total | 148 | 243 | 391 |
| Program Office Management | 1 | 2 | 3 |
| Total Cost | 149 | 245 | 394 |
| Quantity of Vehicles | 1 | 1 | 2 |
| Current Philosophy | | | |
| Thermal/Structure | 155 | 468 | 623 |
| Power Supply | 25 | 31 | 56 |
| ECLS | 7 | 4 | 11 |
| Avionics | 62 | 78 | 140 |
| Propulsion | 103 | 433 | 536 |
| Final Assembly & Checkout | 39 | 89 | 128 |
| Sustaining Engineering | 53 | 118 | 171 |
| Sustaining Tooling | 18 | 56 | 74 |
| Initial Spares | 22 | 58 | 80 |
| Project Management | 5 | 12 | 17 |
| Fee | 49 | 134 | 183 |
| Total | 538 | 1481 | 2019 |
| Program Office Management | 5 | 15 | 20 |
| Total Cost | 543 | 1496 | 2039 |
| Quantity of Vehicles | 4 | 7 | 11 |

Optimized Cost/Performance Design Methodology

Table A-97
Investment Phase Cost Summary
(Millions of 1969 Dollars)
50 K Concept "L", 8.0 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|---------------------------|---------|---------|-------|
| ILRV Philosophy | | | |
| Thermal/Structure | 42 | 77 | 119 |
| Power Supply | 7 | 5 | 12 |
| ECLS | 2 | 1 | 3 |
| Avionics | 17 | 12 | 29 |
| Propulsion | 27 | 66 | 93 |
| Final Assembly & Checkout | 11 | 15 | 26 |
| Sustaining Engineering | 16 | 24 | 40 |
| Sustaining Tooling | 5 | 10 | 15 |
| Initial Spares | 6 | 9 | 15 |
| Project Management | 2 | 2 | 4 |
| Fee | 14 | 22 | 36 |
| Total | 149 | 243 | 392 |
| Program Office Management | 1 | 2 | 3 |
| Total Cost | 150 | 245 | 395 |
| Quantity of Vehicles | 1 | 1 | 2 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 190 | 468 | 658 |
| Power Supply | 31 | 31 | 62 |
| ECLS | 9 | 4 | 13 |
| Avionics | 76 | 78 | 154 |
| Propulsion | 127 | 433 | 560 |
| Final Assembly & Checkout | 48 | 89 | 137 |
| Sustaining Engineering | 62 | 118 | 180 |
| Sustaining Tooling | 22 | 56 | 78 |
| Initial Spares | 27 | 58 | 85 |
| Project Management | 6 | 12 | 18 |
| Fee | 60 | 135 | 195 |
| Total | 658 | 1482 | 2140 |
| Program Office Management | 7 | 15 | 22 |
| Total Cost | 665 | 1497 | 2162 |
| Quantity of Vehicles | 5 | 7 | 12 |
| Current Philosophy | | | |
| Thermal/Structure | 594 | 1418 | 2012 |
| Power Supply | 95 | 94 | 189 |
| ECLS | 28 | 13 | 41 |
| Avionics | 243 | 242 | 485 |
| Propulsion | 425 | 1434 | 1859 |
| Final Assembly & Checkout | 143 | 262 | 405 |
| Sustaining Engineering | 154 | 279 | 433 |
| Sustaining Tooling | 60 | 151 | 211 |
| Initial Spares | 88 | 191 | 279 |
| Project Management | 15 | 28 | 43 |
| Fee | 185 | 411 | 596 |
| Total | 2030 | 4523 | 6553 |
| Program Office Management | 20 | 45 | 65 |
| Total Cost | 2050 | 4568 | 6618 |
| Quantity of Vehicles | 18 | 25 | 43 |

Optimized Cost/Performance Design Methodology

Table A-98
Investment Phase Cost Summary
(Millions of 1969 Dollars)
50 K Concept "L", 15 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 42 | 77 | 119 |
| Power Supply | 7 | 5 | 12 |
| ECLS | 2 | 1 | 3 |
| Avionics | 17 | 12 | 29 |
| Propulsion | 27 | 66 | 93 |
| Final Assembly & Checkout | 11 | 15 | 26 |
| Sustaining Engineering | 16 | 24 | 40 |
| Sustaining Tooling | 5 | 10 | 15 |
| Initial Spares | 6 | 9 | 15 |
| Project Management | 2 | 2 | 4 |
| Fee | 14 | 22 | 36 |
| Total | 149 | 243 | 392 |
| Program Office Management | 1 | 2 | 3 |
| Total Cost | 150 | 245 | 395 |
| Quantity of Vehicles | 1 | 1 | 2 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 386 | 862 | 1248 |
| Power Supply | 62 | 57 | 119 |
| ECLS | 18 | 8 | 26 |
| Avionics | 156 | 145 | 301 |
| Propulsion | 268 | 833 | 1101 |
| Final Assembly & Checkout | 95 | 162 | 257 |
| Sustaining Engineering | 111 | 191 | 302 |
| Sustaining Tooling | 41 | 97 | 138 |
| Initial Spares | 56 | 112 | 168 |
| Project Management | 11 | 19 | 30 |
| Fee | 120 | 249 | 369 |
| Total | 1324 | 2735 | 4059 |
| Program Office Management | 13 | 27 | 40 |
| Total Cost | 1337 | 2762 | 4099 |
| Quantity of Vehicles | | | |
| Current Philosophy | | | |
| Thermal/Structure | 975 | 2417 | 3392 |
| Power Supply | 155 | 158 | 313 |
| ECLS | 47 | 22 | 69 |
| Avionics | 402 | 419 | 821 |
| Propulsion | 725 | 2579 | 3304 |
| Final Assembly & Checkout | 230 | 439 | 669 |
| Sustaining Engineering | 222 | 411 | 633 |
| Sustaining Tooling | 92 | 239 | 331 |
| Initial Spares | 148 | 342 | 490 |
| Project Management | 22 | 41 | 63 |
| Fee | 302 | 707 | 1009 |
| Total | 3320 | 7774 | 11,094 |
| Program Office Management | 33 | 78 | 111 |
| Total Cost | 3353 | 7852 | 11,205 |
| Quantity of Vehicles | | | |

Optimized Cost/Performance Design Methodology

Table A-99
Investment Phase Cost Summary
(Millions of 1969 Dollars)
50 K Concept "L", 25 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 81 | 149 | 230 |
| Power Supply | 13 | 10 | 23 |
| ECLS | 4 | 1 | 5 |
| Avionics | 32 | 24 | 56 |
| Propulsion | 53 | 130 | 183 |
| Final Assembly & Checkout | 21 | 29 | 50 |
| Sustaining Engineering | 30 | 44 | 74 |
| Sustaining Tooling | 10 | 19 | 29 |
| Initial Spares | 11 | 18 | 29 |
| Project Management | 3 | 4 | 7 |
| Fee | 26 | 43 | 69 |
| Total | 284 | 471 | 755 |
| Program Office Management | 3 | 5 | 8 |
| Total Cost | 287 | 476 | 763 |
| Quantity of Vehicles | 2 | 2 | 4 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 594 | 1321 | 1915 |
| Power Supply | 95 | 87 | 182 |
| ECLS | 28 | 12 | 40 |
| Avionics | 243 | 225 | 468 |
| Propulsion | 425 | 1327 | 1752 |
| Final Assembly & Checkout | 143 | 245 | 388 |
| Sustaining Engineering | 154 | 265 | 419 |
| Sustaining Tooling | 61 | 142 | 203 |
| Initial Spares | 88 | 177 | 265 |
| Project Management | 15 | 27 | 42 |
| Fee | 185 | 383 | 568 |
| Total | 2031 | 4211 | 6242 |
| Program Office Management | 20 | 42 | 62 |
| Total Cost | 2051 | 4253 | 6304 |
| Quantity of Vehicles | 18 | 23 | 41 |
| Current Philosophy | | | |
| Thermal/Structure | 1523 | 3687 | 5210 |
| Power Supply | 240 | 238 | 478 |
| ECLS | 73 | 34 | 107 |
| Avionics | 634 | 648 | 1282 |
| Propulsion | 1176 | 4122 | 5298 |
| Final Assembly & Checkout | 352 | 659 | 1011 |
| Sustaining Engineering | 305 | 553 | 858 |
| Sustaining Tooling | 135 | 343 | 478 |
| Initial Spares | 237 | 543 | 780 |
| Project Management | 31 | 55 | 86 |
| Fee | 471 | 1088 | 1559 |
| Total | 5177 | 11,970 | 17,147 |
| Program Office Management | 52 | 120 | 172 |
| Total Cost | 5229 | 12,090 | 17,319 |
| Quantity of Vehicles | 54 | 78 | 132 |

Optimized Cost/Performance Design Methodology

Table A-100
Operational Phase Cost Summary
(Millions of 1969 Dollars)
10 K Concept "L", 2.5 MLB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV (254 Launches) | | | |
| Launch Operations | 95.5 | 123.4 | 218.9 |
| Propellants | (13.9) | (44.8) | (58.7) |
| Launch Area Support | 22.7 | 27.2 | 49.9 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 4.1 | 4.9 | 9.0 |
| Recovery | 24.1 | 24.1 | 48.2 |
| Transportation | .3 | .3 | .6 |
| Tech Support & Sustaining Engr | 10.4 | 13.0 | 23.4 |
| Sustaining Spares | 16.3 | 24.6 | 40.9 |
| Recertification | 91.1 | 123.3 | 214.4 |
| Fee | 23.0 | 27.6 | 50.6 |
| Program Office Management | 17.5 | 22.3 | 39.8 |
| Total Operations | 309.1 | 394.7 | 703.8 |
| Intermediate (256 Launches) | | | |
| Launch Operations | 157.6 | 194.4 | 352.0 |
| Propellants | (14.0) | (45.2) | (59.2) |
| Launch Area Support | 84.3 | 101.0 | 185.3 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 9.1 | 10.8 | 19.9 |
| Recovery | 48.2 | 48.2 | 96.4 |
| Transportation | 36.7 | 37.0 | 73.7 |
| Tech Support & Sustaining Engr | 12.5 | 15.6 | 28.1 |
| Sustaining Spares | 27.4 | 41.3 | 68.7 |
| Recertification | 803.0 | 1097.6 | 1900.6 |
| Fee | 108.7 | 142.2 | 250.9 |
| Program Office Management | 77.6 | 101.7 | 179.3 |
| Total Operations | 1372.0 | 1796.6 | 3168.6 |
| Current (260 Launches) | | | |
| Launch Operations | 388.8 | 420.0 | 808.8 |
| Propellants | (14.2) | (45.9) | 60.1 |
| Launch Area Support | 229.8 | 275.3 | 505.1 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 20.7 | 24.7 | 45.4 |
| Recovery | 49.0 | 49.0 | 98.0 |
| Transportation | 39.2 | 40.5 | 79.7 |
| Tech Support & Sustaining Engr | 17.3 | 21.7 | 39.0 |
| Sustaining Spares | 52.5 | 77.8 | 130.3 |
| Recertification | 1476.0 | 1939.7 | 3415.7 |
| Fee | 218.4 | 272.7 | 491.1 |
| Program Office Management | 150.3 | 188.1 | 338.4 |
| Total Operations | 2655.5 | 3322.9 | 5978.4 |

Optimized Cost/Performance Design Methodology

Table A-101
Operational Phase Cost Summary
(Millions of 1969 Dollars)
10 K Concept "L", 8 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|---------|
| ILRV (812 Launches) | | | |
| Launch Operations | 239.7 | 387.7 | 627.4 |
| Propellants | (39.0) | (143.3) | (182.3) |
| Launch Area Support | 40.8 | 54.1 | 94.9 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 5.7 | 6.9 | 12.6 |
| Recovery | 62.6 | 71.0 | 133.6 |
| Transportation | .7 | .7 | 1.4 |
| Tech Support & Sustaining Engr | 10.4 | 13.0 | 23.4 |
| Sustaining Spares | 24.9 | 38.7 | 63.6 |
| Recertification | 213.7 | 415.5 | 629.2 |
| Fee | 50.0 | 77.7 | 127.7 |
| Program Office Management | 39.1 | 64.2 | 103.3 |
| Total Operations | 691.5 | 1133.4 | 1824.9 |
| Intermediate (820 Launches) | | | |
| Launch Operations | 456.9 | 610.7 | 1067.6 |
| Propellants | (44.9) | (144.7) | (189.6) |
| Launch Area Support | 164.4 | 201.4 | 365.8 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 13.0 | 15.3 | 28.3 |
| Recovery | 143.0 | 143.0 | 286.0 |
| Transportation | 117.5 | 118.4 | 235.9 |
| Tech Support & Sustaining Engr | 12.5 | 15.6 | 28.1 |
| Sustaining Spares | 44.1 | 65.0 | 109.1 |
| Recertification | 2449.6 | 3381.0 | 5830.6 |
| Fee | 310.2 | 415.1 | 725.3 |
| Program Office Management | 223.1 | 298.3 | 521.4 |
| Total Operations | 3941.1 | 5270.6 | 9211.7 |
| Current (826 Launches) | | | |
| Launch Operations | 1094.8 | 1305.6 | 2400.4 |
| Propellants | (45.2) | (145.8) | (191.0) |
| Launch Area Support | 446.3 | 546.9 | 993.2 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 29.6 | 34.7 | 64.3 |
| Recovery | 144.1 | 144.1 | 288.2 |
| Transportation | 124.0 | 128.0 | 252.0 |
| Tech Support & Sustaining Engr | 17.3 | 21.7 | 39.0 |
| Sustaining Spares | 84.6 | 123.2 | 207.8 |
| Recertification | 4034.0 | 5284.5 | 9318.5 |
| Fee | 567.5 | 718.4 | 1285.9 |
| Program Office Management | 393.3 | 499.2 | 892.5 |
| Total Operations | 6948.9 | 8819.7 | 15768.6 |

Optimized Cost/Performance Design Methodology

Table A-102
Operational Phase Cost Summary
(Millions of 1969 Dollars)
10 K Concept "L", 15M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------------|---------|---------|---------|
| ILRV (1523 Launches) | | | |
| Launch Operations | 484.0 | 720.6 | 1204.6 |
| Propellants | (83.3) | (268.8) | (352.1) |
| Launch Area Support | 65.3 | 80.6 | 145.9 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 7.0 | 8.1 | 15.1 |
| Recovery | 130.7 | 130.7 | 261.4 |
| Transportation | 1.2 | 1.0 | 2.2 |
| Tech Support & Sustaining Engr | 10.4 | 13.0 | 23.4 |
| Sustaining Spares | 32.9 | 48.3 | 81.2 |
| Recertification | 470.7 | 594.8 | 1065.5 |
| Fee | 99.1 | 120.1 | 219.2 |
| Program Office Management | 78.3 | 103.3 | 181.6 |
| Total Operations | 1383.6 | 1824.6 | 3208.2 |
| Intermediate (1538 Launches) | | | |
| Launch Operations | 825.5 | 1134.8 | 1960.3 |
| Propellants | (84.2) | (271.4) | (355.6) |
| Launch Area Support | 243.2 | 300.2 | 543.4 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 15.4 | 17.9 | 33.3 |
| Recovery | 263.6 | 263.6 | 527.2 |
| Transportation | 220.3 | 221.8 | 442.1 |
| Tech Support & Sustaining Engr | 12.5 | 15.6 | 28.1 |
| Sustaining Spares | 55.5 | 81.3 | 136.8 |
| Recertification | 5019.8 | 6279.5 | 11299.3 |
| Fee | 609.5 | 756.5 | 1366.0 |
| Program Office Management | 436.3 | 544.7 | 981.0 |
| Total Operations | 7708.3 | 9622.7 | 17331.0 |
| Current (1547 Launches) | | | |
| Launch Operations | 1961.2 | 2422.6 | 4383.8 |
| Propellants | (84.7) | (273.0) | (357.7) |
| Launch Area Support | 659.6 | 814.4 | 1474.0 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 35.0 | 40.8 | 75.8 |
| Recovery | 265.3 | 265.3 | 530.6 |
| Transportation | 232.1 | 239.3 | 471.4 |
| Tech Support & Sustaining Engr | 17.3 | 21.7 | 39.0 |
| Sustaining Spares | 106.7 | 154.3 | 261.0 |
| Recertification | 6905.1 | 9052.9 | 15958.0 |
| Fee | 961.4 | 1224.7 | 2186.1 |
| Program Office Management | 669.4 | 855.0 | 1524.4 |
| Total Operations | 11826.3 | 15104.2 | 26930.5 |

Optimized Cost/Performance Design Methodology

Table A-103
Operational Phase Cost Summary
(Millions of 1969 Dollars)
10 K Concept "L", 25 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|---------|
| ILRV (2538 Launches) | | | |
| Launch Operations | 782.5 | 1192.1 | 1974.6 |
| Propellants | (138.9) | (447.9) | (586.8) |
| Launch Area Support | 90.7 | 112.4 | 203.1 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 7.9 | 9.1 | 17.0 |
| Recovery | 216.0 | 216.0 | 432.0 |
| Transportation | 2.0 | 1.8 | 3.8 |
| Tech Support & Sustaining Engr | 10.4 | 13.0 | 23.4 |
| Sustaining Spares | 39.3 | 57.4 | 96.7 |
| Recertification | 746.4 | 970.1 | 1716.5 |
| Fee | 154.2 | 191.0 | 345.2 |
| Program Office Management | 123.2 | 166.0 | 289.2 |
| Total Operations | 2176.5 | 2933.0 | 5109.5 |
| Intermediate (2564 Launches) | | | |
| Launch Operations | 1342.9 | 1878.2 | 3221.1 |
| Propellants | (140.3) | (452.5) | (592.8) |
| Launch Area Support | 337.7 | 418.7 | 756.4 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 17.4 | 20.1 | 37.5 |
| Recovery | 436.0 | 436.0 | 872.0 |
| Transportation | 367.2 | 369.4 | 736.6 |
| Tech Support & Sustaining Engr | 12.5 | 15.6 | 28.1 |
| Sustaining Spares | 66.4 | 96.7 | 163.1 |
| Recertification | 8098.7 | 10373.4 | 18472.1 |
| Fee | 974.2 | 1235.7 | 2209.9 |
| Program Office Management | 699.6 | 891.0 | 1590.6 |
| Total Operations | 12359.4 | 15741.8 | 28101.2 |
| Current (2575 Launches) | | | |
| Launch Operations | 3174.1 | 4005.1 | 7179.2 |
| Propellants | (140.9) | (454.4) | (595.3) |
| Launch Area Support | 915.2 | 1134.7 | 2049.9 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 39.7 | 46.0 | 85.7 |
| Recovery | 438.0 | 438.0 | 876.0 |
| Transportation | 385.9 | 398.2 | 784.1 |
| Tech Support & Sustaining Engr | 17.3 | 21.7 | 39.0 |
| Sustaining Spares | 217.6 | 183.6 | 311.2 |
| Recertification | 10670.0 | 13972.7 | 24642.7 |
| Fee | 1481.6 | 1892.3 | 3373.9 |
| Program Office Management | 1035.8 | 1326.4 | 2362.2 |
| Total Operations | 18298.4 | 23432.0 | 41721.4 |

Optimized Cost/Performance Design Methodology

Table A-104
Operational Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "L", 2.5M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV (101 Launches) | | | |
| Launch Operations | 45.9 | 60.9 | 106.8 |
| Propellants | (6.6) | (26.8) | (33.4) |
| Launch Area Support | 14.9 | 17.6 | 32.5 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 2.9 | 3.7 | 6.6 |
| Recovery | 11.3 | 11.3 | 22.6 |
| Transportation | .2 | .2 | .4 |
| Tech Support & Sustaining Engr | 10.8 | 13.9 | 24.7 |
| Sustaining Spares | 11.2 | 18.2 | 29.4 |
| Recertification | 35.7 | 50.7 | 86.4 |
| Fee | 11.9 | 14.2 | 26.1 |
| Program Office Management | 8.9 | 11.7 | 20.6 |
| Total Operations | 157.7 | 206.4 | 364.1 |
| Intermediate (102 Launches) | | | |
| Launch Operations | 73.8 | 92.1 | 165.9 |
| Propellants | (6.6) | (27.1) | (33.7) |
| Launch Area Support | 55.2 | 65.5 | 120.7 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 6.4 | 8.0 | 14.4 |
| Recovery | 22.4 | 22.4 | 44.8 |
| Transportation | 14.6 | 14.8 | 29.4 |
| Tech Support & Sustaining Engr | 12.9 | 16.7 | 29.6 |
| Sustaining Spares | 18.9 | 30.6 | 49.5 |
| Recertification | 344.4 | 504.1 | 848.5 |
| Fee | 51.2 | 69.7 | 120.9 |
| Program Office Management | 36.4 | 49.8 | 86.2 |
| Total Operations | 643.1 | 880.4 | 1523.5 |
| Current (105 Launches) | | | |
| Launch Operations | 187.3 | 193.6 | 380.9 |
| Propellants | (6.8) | (27.9) | (34.7) |
| Launch Area Support | 151.2 | 179.5 | 330.7 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 14.8 | 18.5 | 33.3 |
| Recovery | 23.0 | 23.0 | 46.0 |
| Transportation | 15.9 | 16.6 | 32.5 |
| Tech Support & Sustaining Engr | 18.0 | 23.2 | 41.2 |
| Sustaining Spares | 36.3 | 57.2 | 93.5 |
| Recertification | 717.4 | 984.8 | 1702.2 |
| Fee | 113.1 | 144.2 | 257.3 |
| Program Office Management | 77.4 | 99.2 | 176.6 |
| Total Operations | 1367.8 | 1753.2 | 3121.0 |

Optimized Cost/Performance Design Methodology

Table A-105
Operational Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "L", 8 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|---------|
| ILRV (325 Launches) | | | |
| Launch Operations | 125.0 | 193.0 | 318.0 |
| Propellants | (21.2) | (86.2) | (107.4) |
| Launch Area Support | 26.7 | 32.9 | 59.6 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 4.5 | 5.5 | 10.0 |
| Recovery | 30.1 | 30.1 | 60.2 |
| Transportation | .3 | .3 | .6 |
| Tech Support & Sustaining Engr | 10.8 | 13.9 | 24.7 |
| Sustaining Spares | 19.4 | 30.6 | 50.0 |
| Recertification | 102.9 | 146.0 | 248.9 |
| Fee | 27.2 | 34.0 | 61.2 |
| Program Office Management | 21.1 | 29.4 | 50.5 |
| Total Operations | 372.0 | 519.7 | 891.7 |
| Intermediate (328 Launches) | | | |
| Launch Operations | 206.2 | 290.1 | 496.3 |
| Propellants | (21.4) | (87.0) | (108.4) |
| Launch Area Support | 99.2 | 122.5 | 221.7 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 10.0 | 12.0 | 22.0 |
| Recovery | 60.3 | 60.3 | 120.6 |
| Transportation | 47.1 | 47.4 | 94.5 |
| Tech Support & Sustaining Engr | 12.9 | 16.7 | 29.6 |
| Sustaining Spares | 32.7 | 51.4 | 84.1 |
| Recertification | 1088.8 | 1605.8 | 2694.6 |
| Fee | 143.5 | 201.8 | 345.3 |
| Program Office Management | 102.5 | 144.9 | 247.4 |
| Total Operations | 1810.0 | 2559.8 | 4369.8 |
| Current (332 Launches) | | | |
| Launch Operations | 499.6 | 595.5 | 1095.1 |
| Propellants | (21.6) | (88.1) | (109.7) |
| Launch Area Support | 270.1 | 333.4 | 603.5 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 22.8 | 27.5 | 50.3 |
| Recovery | 61.1 | 61.1 | 122.2 |
| Transportation | 50.1 | 51.9 | 102.0 |
| Tech Support & Sustaining Engr | 18.0 | 23.2 | 41.2 |
| Sustaining Spares | 62.5 | 96.6 | 159.1 |
| Recertification | 1985.5 | 2734.7 | 4720.2 |
| Fee | 285.0 | 373.6 | 658.6 |
| Program Office Management | 196.1 | 258.7 | 454.8 |
| Total Operations | 3464.0 | 4569.5 | 8033.5 |

Optimized Cost/Performance Design Methodology

Table A-106
Operational Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "L", 15 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|---------|
| ILRV (609 Launches) | | | |
| Launch Operations | 220.0 | 358.8 | 578.8 |
| Propellants | (39.7) | (161.6) | (201.3) |
| Launch Area Support | 38.3 | 48.0 | 86.3 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 5.5 | 6.6 | 12.1 |
| Recovery | 53.9 | 53.9 | 107.8 |
| Transportation | .6 | .6 | 1.2 |
| Tech Support & Sustaining Engr | 10.8 | 13.9 | 24.7 |
| Sustaining Spares | 25.0 | 39.1 | 64.1 |
| Recertification | 201.8 | 287.9 | 489.7 |
| Fee | 46.6 | 59.7 | 106.3 |
| Program Office Management | 36.4 | 52.3 | 88.7 |
| Total Operations | 642.8 | 924.7 | 1567.5 |
| Intermediate (615 Launches) | | | |
| Launch Operations | 367.1 | 538.8 | 905.9 |
| Propellants | (40.1) | (163.2) | (203.3) |
| Launch Area Support | 142.7 | 178.6 | 321.6 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 12.1 | 14.5 | 26.6 |
| Recovery | 108.5 | 108.5 | 217.0 |
| Transportation | 88.1 | 88.9 | 177.0 |
| Tech Support & Sustaining Engr | 12.9 | 16.7 | 29.6 |
| Sustaining Spares | 42.2 | 65.6 | 107.8 |
| Recertification | 2030.7 | 2962.2 | 4992.9 |
| Fee | 257.5 | 362.0 | 619.5 |
| Program Office Management | 184.1 | 260.6 | 444.7 |
| Total Operations | 3252.9 | 4603.3 | 7856.2 |
| Current (621 Launches) | | | |
| Launch Operations | 876.9 | 1101.3 | 1978.2 |
| Propellants | (40.4) | (164.8) | (205.2) |
| Launch Area Support | 387.9 | 485.6 | 873.5 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 27.7 | 33.1 | 60.8 |
| Recovery | 109.7 | 109.7 | 219.4 |
| Transportation | 93.4 | 96.9 | 190.3 |
| Tech Support & Sustaining Engr | 18.0 | 23.2 | 41.2 |
| Sustaining Spares | 81.0 | 123.9 | 204.9 |
| Recertification | 3418.9 | 4700.4 | 8119.3 |
| Fee | 478.3 | 631.6 | 1109.9 |
| Program Office Management | 330.3 | 439.1 | 769.4 |
| Total Operations | 5835.5 | 7758.1 | 13593.6 |

Optimized Cost/Performance Design Methodology

Table A-107
Operational Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "L", 25 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|---------|
| ILRV (1015 Launches) | | | |
| Launch Operations | 351.9 | 594.1 | 946.0 |
| Propellants | (66.1) | (269.3) | (335.4) |
| Launch Area Support | 52.4 | 66.1 | 118.5 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 6.3 | 7.5 | 13.8 |
| Recovery | 88.0 | 88.0 | 176.0 |
| Transportation | .8 | .8 | 1.6 |
| Tech Support & Sustaining Engr | 10.8 | 13.9 | 24.7 |
| Sustaining Spares | 30.4 | 47.1 | 77.5 |
| Recertification | 376.9 | 540.4 | 917.3 |
| Fee | 76.7 | 100.4 | 177.1 |
| Program Office Management | 59.9 | 87.7 | 147.6 |
| Total Operations | 1058.1 | 1550.0 | 2608.1 |
| Intermediate (1025 Launches) | | | |
| Launch Operations | 591.6 | 891.6 | 1483.2 |
| Propellants | (66.8) | (272.0) | (338.8) |
| Launch Area Support | 194.9 | 245.9 | 440.8 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 14.0 | 16.7 | 30.7 |
| Recovery | 177.4 | 177.4 | 354.8 |
| Transportation | 147.0 | 148.0 | 295.0 |
| Tech Support & Sustaining Engr | 12.9 | 16.7 | 29.6 |
| Sustaining Spares | 51.3 | 79.2 | 130.5 |
| Recertification | 3292.3 | 4820.0 | 8112.3 |
| Fee | 409.7 | 580.5 | 990.2 |
| Program Office Management | 293.9 | 419.0 | 712.9 |
| Total Operations | 5191.9 | 7401.7 | 12593.6 |
| Current (1032 Launches) | | | |
| Launch Operations | 1399.7 | 1816.0 | 3215.7 |
| Propellants | (67.2) | (273.9) | (341.1) |
| Launch Area Support | 529.0 | 667.5 | 1196.5 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 32.0 | 38.0 | 70.0 |
| Recovery | 178.7 | 178.7 | 357.4 |
| Transportation | 155.3 | 160.8 | 316.1 |
| Tech Support & Sustaining Engr | 18.0 | 23.2 | 41.2 |
| Sustaining Spares | 98.4 | 149.6 | 248.0 |
| Recertification | 5285.3 | 7272.3 | 12557.6 |
| Fee | 730.8 | 970.6 | 1701.4 |
| Program Office Management | 506.4 | 677.4 | 1183.8 |
| Total Operations | 8947.0 | 11967.5 | 20914.5 |

Optimized Cost/Performance Design Methodology

Table A-108
Operational Phase Cost Summary
(Millions of 1969 Dollars)
50 K Concept "L", 2.5M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV (51 Launches) | | | |
| Launch Operations | 30.2 | 35.6 | 65.8 |
| Propellants | (5.7) | (16.8) | (22.5) |
| Launch Area Support | 11.8 | 13.5 | 25.3 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 2.2 | 2.8 | 5.0 |
| Recovery | 7.1 | 7.1 | 14.2 |
| Transportation | .2 | .2 | .4 |
| Tech Support & Sustaining Engr | 11.8 | 14.9 | 26.7 |
| Sustaining Spares | 8.9 | 14.9 | 23.8 |
| Recertification | 4.4 | 5.2 | 9.6 |
| Fee | 6.8 | 7.4 | 14.2 |
| Program Office Management | 5.2 | 6.3 | 11.5 |
| Total Operations | 92.5 | 112.0 | 204.5 |
| Intermediate (51 Launches) | | | |
| Launch Operations | 46.2 | 52.4 | 98.6 |
| Propellants | (5.7) | (16.8) | (22.5) |
| Launch Area Support | 43.6 | 50.0 | 93.6 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 4.8 | 6.2 | 11.0 |
| Recovery | 13.8 | 13.8 | 27.6 |
| Transportation | 7.4 | 7.4 | 14.8 |
| Tech Support & Sustaining Engr | 14.1 | 17.9 | 32.0 |
| Sustaining Spares | 14.9 | 25.1 | 40.0 |
| Recertification | 217.8 | 303.5 | 521.3 |
| Fee | 34.3 | 44.5 | 78.8 |
| Program Office Management | 24.2 | 31.7 | 55.9 |
| Total Operations | 428.1 | 559.3 | 987.4 |
| Current (53 Launches) | | | |
| Launch Operations | 117.4 | 109.7 | 227.1 |
| Propellants | (5.9) | (17.5) | 23.4 |
| Launch Area Support | 119.6 | 137.4 | 257.0 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 11.3 | 14.3 | 25.6 |
| Recovery | 14.3 | 14.3 | 28.6 |
| Transportation | 8.1 | 8.4 | 16.5 |
| Tech Support & Sustaining Engr | 19.6 | 24.9 | 44.5 |
| Sustaining Spares | 28.9 | 46.8 | 75.7 |
| Recertification | 460.5 | 612.9 | 1073.4 |
| Fee | 76.5 | 94.2 | 170.7 |
| Program Office Management | 52.2 | 64.6 | 116.8 |
| Total Operations | 921.5 | 1140.7 | 2062.2 |

Optimized Cost/Performance Design Methodology

Table A-109
Operational Phase Cost Summary
(Millions of 1969 Dollars)
50 K Concept "L", 8 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV (162 Launches) | | | |
| Launch Operations | 79.6 | 111.5 | 191.1 |
| Propellants | (18.1) | (53.4) | (71.5) |
| Launch Area Support | 19.6 | 23.5 | 43.1 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 3.7 | 4.5 | 8.2 |
| Recovery | 16.4 | 16.4 | 32.8 |
| Transportation | .3 | .3 | .6 |
| Tech Support & Sustaining Engr | 11.8 | 14.9 | 26.7 |
| Sustaining Spares | 16.7 | 26.9 | 43.6 |
| Recertification | 55.8 | 77.0 | 132.8 |
| Fee | 17.3 | 20.9 | 38.2 |
| Program Office Management | 13.5 | 18.0 | 31.5 |
| Total Operations | 238.7 | 318.0 | 556.7 |
| Intermediate (164 Launches) | | | |
| Launch Operations | 216.1 | 164.6 | 290.7 |
| Propellants | (18.4) | (54.1) | (72.5) |
| Launch Area Support | 73.0 | 86.3 | 159.3 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 8.1 | 9.0 | 17.1 |
| Recovery | 32.8 | 32.8 | 65.6 |
| Transportation | 23.6 | 23.8 | 47.4 |
| Tech Support & Sustaining Engr | 14.1 | 17.9 | 32.0 |
| Sustaining Spares | 28.2 | 42.0 | 70.2 |
| Recertification | 688.3 | 915.6 | 1603.9 |
| Fee | 92.6 | 118.8 | 211.4 |
| Program Office Management | 65.6 | 85.1 | 150.7 |
| Total Operations | 1159.2 | 1502.6 | 2661.8 |
| Current (167 Launches) | | | |
| Launch Operations | 301.6 | 333.9 | 635.5 |
| Propellants | (18.7) | (55.1) | (73.8) |
| Launch Area Support | 199.3 | 239.2 | 438.5 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 18.5 | 22.7 | 31.2 |
| Recovery | 33.4 | 33.4 | 66.8 |
| Transportation | 25.5 | 26.3 | 51.8 |
| Tech Support & Sustaining Engr | 19.6 | 24.9 | 44.5 |
| Sustaining Spares | 53.6 | 84.7 | 138.3 |
| Recertification | 1294.9 | 1735.0 | 3029.9 |
| Fee | 188.2 | 239.9 | 428.1 |
| Program Office Management | 128.9 | 165.2 | 294.1 |
| Total Operations | 2276.8 | 2918.6 | 5195.4 |

Optimized Cost/Performance Design Methodology

Table A-110
Operational Phase Cost Summary
(Millions of 1969 Dollars)
50 K Concept "L", 15M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|---------|
| ILRV (304 Launches) | | | |
| Launch Operations | 139.1 | 207.7 | 346.8 |
| Propellants | (34.0) | (100.3) | (134.3) |
| Launch Area Support | 27.5 | 33.5 | 61.0 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 4.6 | 5.6 | 10.2 |
| Recovery | 28.3 | 28.3 | 56.6 |
| Transportation | .3 | .3 | .6 |
| Tech Support & Sustaining Engr | 11.8 | 14.9 | 26.7 |
| Sustaining Spares | 22.2 | 35.3 | 57.5 |
| Recertification | 121.9 | 168.4 | 290.3 |
| Fee | 29.7 | 36.9 | 66.6 |
| Program Office Management | 23.4 | 32.1 | 55.5 |
| Total Operations | 412.8 | 567.0 | 979.8 |
| Intermediate (308 Launches) | | | |
| Launch Operations | 222.7 | 306.5 | 529.2 |
| Propellants | (34.5) | (101.6) | (136.1) |
| Launch Area Support | 102.4 | 125.0 | 227.4 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 10.1 | 12.2 | 22.3 |
| Recovery | 57.0 | 57.0 | 114.0 |
| Transportation | 44.3 | 44.7 | 89.0 |
| Tech Support & Sustaining Engr | 14.1 | 17.9 | 32.0 |
| Sustaining Spares | 37.5 | 59.3 | 96.8 |
| Recertification | 1256.7 | 1773.9 | 3030.6 |
| Fee | 161.6 | 220.0 | 381.6 |
| Program Office Management | 114.8 | 157.4 | 272.2 |
| Total Operations | 2028.0 | 2780.8 | 4808.8 |
| Current (311 Launches) | | | |
| Launch Operations | 519.7 | 613.5 | 1133.2 |
| Propellants | (34.8) | (102.6) | (137.4) |
| Launch Area Support | 278.3 | 339.9 | 618.2 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 23.1 | 27.9 | 51.0 |
| Recovery | 57.6 | 57.6 | 115.2 |
| Transportation | 47.1 | 48.9 | 96.0 |
| Tech Support & Sustaining Engr | 19.6 | 24.9 | 44.5 |
| Sustaining Spares | 71.5 | 111.3 | 182.8 |
| Recertification | 2256.9 | 2996.9 | 5253.8 |
| Fee | 314.8 | 402.5 | 717.3 |
| Program Office Management | 216.1 | 278.2 | 494.3 |
| Total Operations | 3818.2 | 4914.8 | 8733.0 |

Optimized Cost/Performance Design Methodology

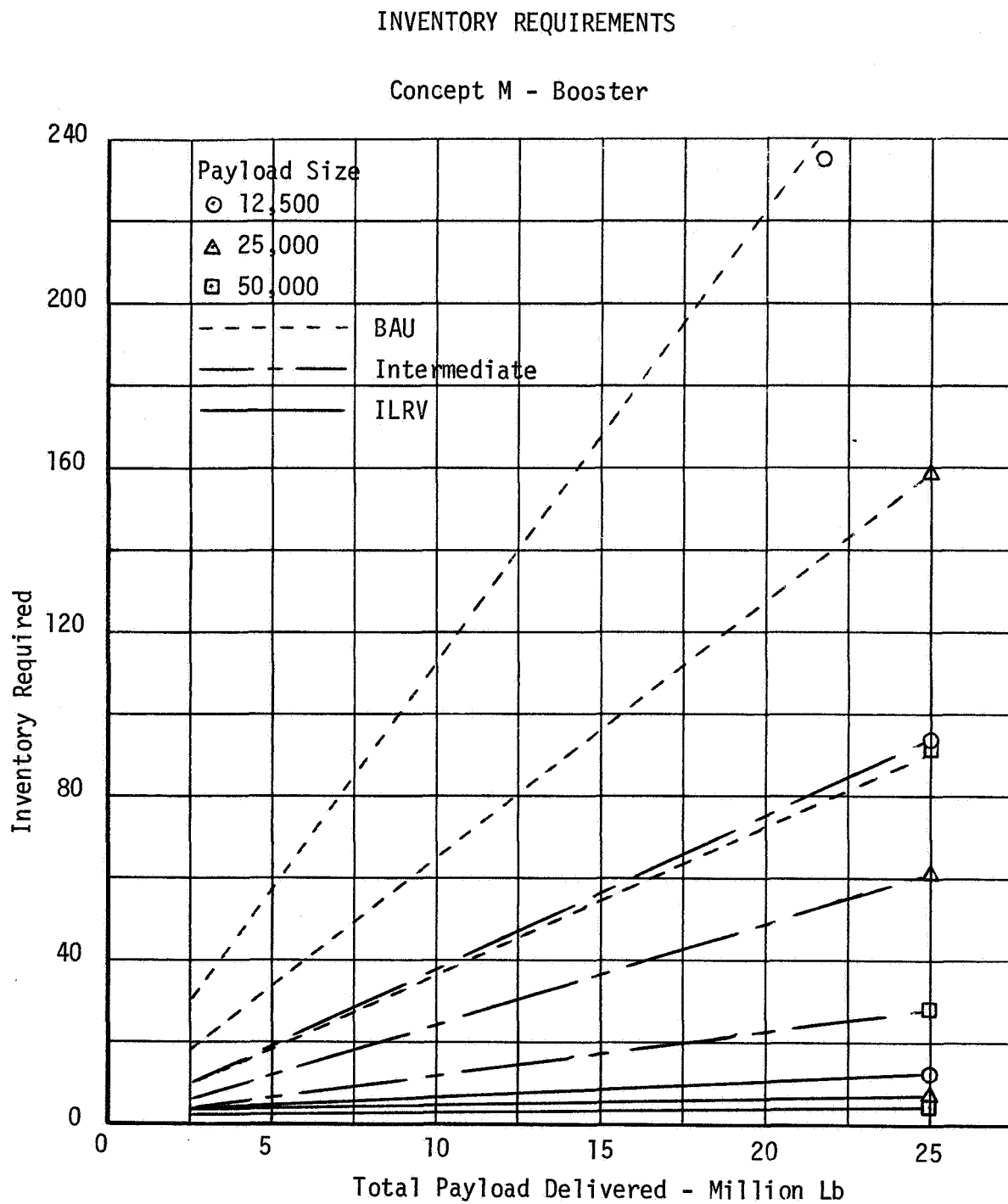
Table A-111
Operational Phase Cost Summary
(Millions of 1969 Dollars)
50 K Concept "L", 25 M LB Total Payload Delivered, 10 Years

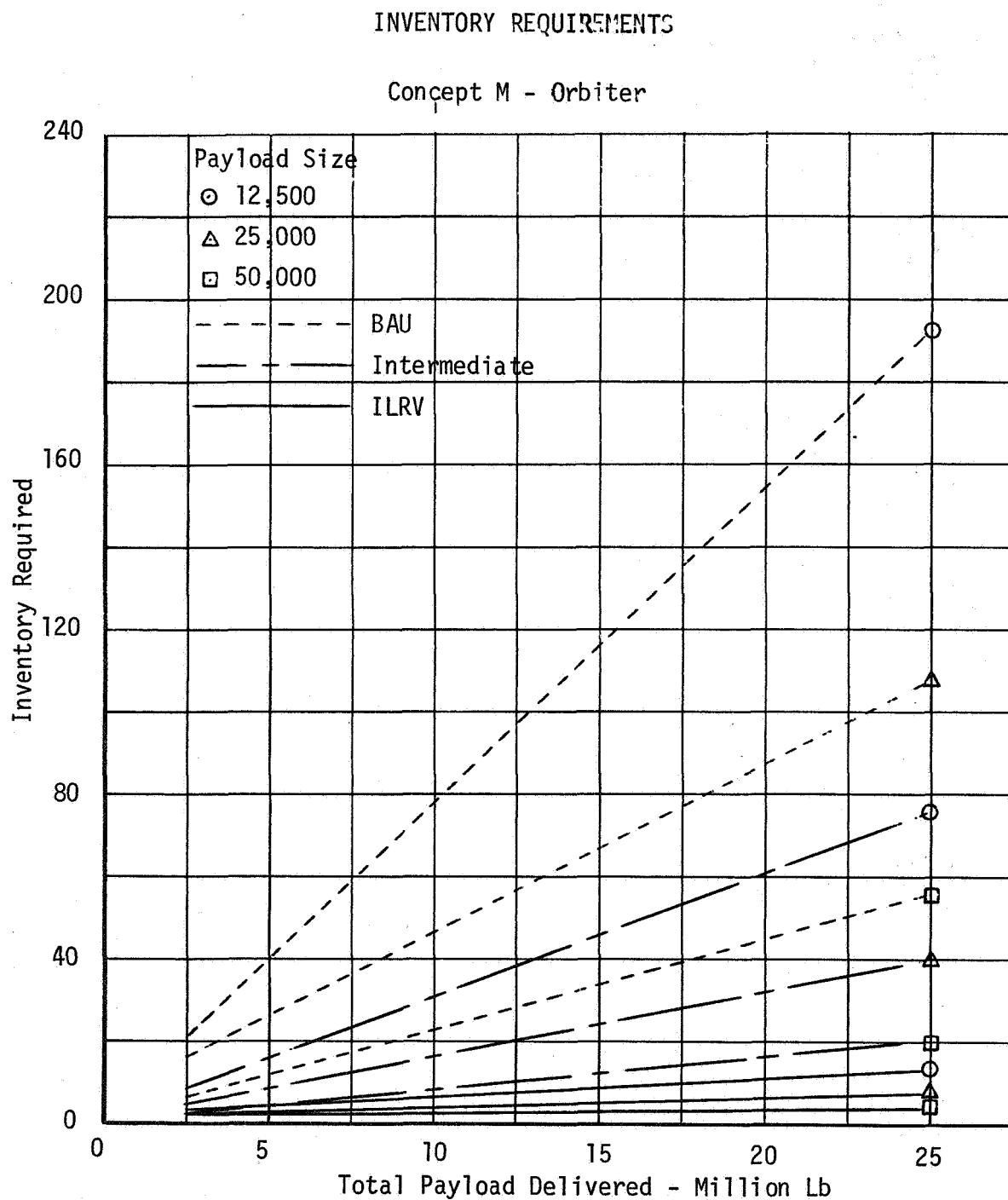
| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|---------|
| ILRV (507 Launches) | | | |
| Launch Operations | 221.6 | 344.2 | 565.8 |
| Propellants | (56.8) | (167.3) | (224.1) |
| Launch Area Support | 36.9 | 45.6 | 82.5 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 5.4 | 6.4 | 11.8 |
| Recovery | 45.4 | 45.4 | 90.8 |
| Transportation | .5 | .5 | 1.0 |
| Tech Support & Sustaining Engr | 11.8 | 14.9 | 26.7 |
| Sustaining Spares | 27.5 | 43.3 | 70.8 |
| Recertification | 206.9 | 287.4 | 494.3 |
| Fee | 45.8 | 57.9 | 103.7 |
| Program Office Management | 36.3 | 51.0 | 87.3 |
| Total Operations | 642.0 | 900.5 | 1542.5 |
| Intermediate (513 Launches) | | | |
| Launch Operations | 356.6 | 506.8 | 863.4 |
| Propellants | (57.4) | (169.2) | (226.6) |
| Launch Area Support | 137.7 | 169.8 | 307.5 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 11.9 | 14.3 | 26.2 |
| Recovery | 91.4 | 91.4 | 182.8 |
| Transportation | 73.6 | 74.2 | 147.8 |
| Tech Support & Sustaining Engr | 14.1 | 17.9 | 32.0 |
| Sustaining Spares | 46.4 | 72.7 | 119.1 |
| Recertification | 2085.7 | 2805.6 | 4891.3 |
| Fee | 260.2 | 342.5 | 602.7 |
| Program Office Management | 185.1 | 246.1 | 431.2 |
| Total Operations | 3269.5 | 4348.0 | 2617.5 |
| Current (518 Launches) | | | |
| Launch Operations | 823.2 | 1012.4 | 1835.6 |
| Propellants | (58.0) | (170.9) | (228.9) |
| Launch Area Support | 374.3 | 461.7 | 836.0 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 27.2 | 32.6 | 59.8 |
| Recovery | 92.4 | 92.4 | 184.8 |
| Transportation | 78.4 | 81.2 | 159.6 |
| Tech Support & Sustaining Engr | 19.6 | 24.9 | 44.5 |
| Sustaining Spares | 88.6 | 136.7 | 225.3 |
| Recertification | 3514.7 | 4668.6 | 8183.3 |
| Fee | 480.3 | 617.9 | 1098.2 |
| Program Office Management | 330.7 | 428.5 | 759.2 |
| Total Operations | 5842.8 | 7570.2 | 13413.0 |

A3 Concept "M" Cost Estimate - Concept "M" is the designation used for the two-stage vehicle developed by McDonnell Douglas for the NASA-MSC under Contract NAS9-9204, Schedule II. An important feature of this configuration is that both the orbiter and booster have a fixed wing and tail that provide good subsonic cruise and horizontal landing characteristics similar to conventional aircraft. This vehicle is further enhanced by configuring the vehicle for a high angle of attack during entry. The cost estimates prepared for this configuration are presented in the following paragraphs.

A3.1 Total Program Cost - A total program cost summary is provided for each Concept "M" payload size in Tables A-112 through A-117.

A3.2 Cost Summaries by Phase - The cost estimates for the Concept "M" configuration for RDT&E, Investment and Operational Phases are presented in Tables A-118 through A-144. Inventory requirements for the booster and orbiter are shown respectively in Figures A-7 and A-8.





Optimized Cost/Performance Design Methodology

Table A-112
Total Program Cost Summary
12.5 K Concept "M" (Millions of 1969 Dollars)

| | ORBITER | BOOSTER | TOTAL |
|---------------------------------------|---------|---------|--------|
| Total Payload - 2.5 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 20 | 10 | 30 |
| RDT & E Phase | 2,762 | 1,989 | 4,751 |
| Investment Phase | 106 | 139 | 245 |
| Operational Phase | 213 | 245 | 458 |
| Total Program Cost | 3,101 | 2,383 | 5,484 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 20 | 10 | 30 |
| RDT & E Phase | 2,762 | 1,989 | 4,751 |
| Investment Phase | 550 | 956 | 1,506 |
| Operational Phase | 1,036 | 1,339 | 2,375 |
| Total Program Cost | 4,368 | 4,294 | 8,662 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 20 | 10 | 30 |
| RDT & E Phase | 2,762 | 1,989 | 4,751 |
| Investment Phase | 1,501 | 2,844 | 4,345 |
| Operational Phase | 2,061 | 2,509 | 4,570 |
| Total Program Cost | 6,344 | 7,352 | 13,696 |
| Total Payload - 8 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 20 | 10 | 30 |
| RDT & E Phase | 2,762 | 1,989 | 4,751 |
| Investment Phase | 295 | 394 | 689 |
| Operational Phase | 584 | 720 | 1,304 |
| Total Program Cost | 3,661 | 3,113 | 6,774 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 20 | 10 | 30 |
| RDT & E Phase | 2,762 | 1,989 | 4,751 |
| Investment Phase | 1,704 | 2,844 | 4,548 |
| Operational Phase | 3,164 | 3,868 | 7,032 |
| Total Program Cost | 7,650 | 8,711 | 16,361 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 20 | 10 | 30 |
| RDT & E Phase | 2,762 | 1,989 | 4,751 |
| Investment Phase | 4,073 | 7,603 | 11,676 |
| Operational Phase | 5,338 | 6,625 | 11,963 |
| Total Program Cost | 12,193 | 16,227 | 28,420 |

Optimized Cost/Performance Design Methodology

Table A-113
Total Program Cost Summary
12.5 K Concept "M" (Millions of 1969 Dollars)

| | ORBITER | BOOSTER | TOTAL |
|---------------------------------------|---------|---------|--------|
| Total Payload - 15 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 20 | 10 | 30 |
| RDT & E Phase | 2,762 | 1,989 | 4,751 |
| Investment Phase | 551 | 740 | 1,291 |
| Operational Phase | 1,055 | 1,336 | 2,391 |
| Total Program Cost | 4,388 | 4,075 | 8,463 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 20 | 10 | 30 |
| RDT & E Phase | 2,762 | 1,989 | 4,751 |
| Investment Phase | 3,000 | 4,979 | 7,979 |
| Operational Phase | 5,702 | 7,073 | 12,775 |
| Total Program Cost | 11,484 | 14,051 | 25,535 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 20 | 10 | 30 |
| RDT & E Phase | 2,762 | 1,989 | 4,751 |
| Investment Phase | 6,812 | 12,941 | 19,753 |
| Operational Phase | 9,049 | 11,287 | 20,336 |
| Total Program Cost | 18,643 | 26,227 | 44,870 |
| Total Payload - 25 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 20 | 10 | 30 |
| RDT & E Phase | 2,762 | 1,989 | 4,751 |
| Investment Phase | 938 | 1,163 | 2,101 |
| Operational Phase | 1,724 | 1,336 | 3,060 |
| Total Program Cost | 5,444 | 4,498 | 9,942 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 20 | 10 | 30 |
| RDT & E Phase | 2,762 | 1,989 | 4,751 |
| Investment Phase | 4,668 | 7,747 | 12,415 |
| Operational Phase | 9,158 | 11,391 | 20,549 |
| Total Program Cost | 16,608 | 21,137 | 37,745 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 20 | 10 | 30 |
| RDT & E Phase | 2,762 | 1,989 | 4,751 |
| Investment Phase | 10,339 | 19,790 | 30,129 |
| Operational Phase | 13,977 | 17,494 | 31,471 |
| Total Program Cost | 27,098 | 39,283 | 66,381 |

Optimized Cost/Performance Design Methodology

Table A-114
Total Program Cost Summary
25 K Concept "M" (Millions of 1969 Dollars)

| | ORBITER | BOOSTER | TOTAL |
|---------------------------------------|---------|---------|--------|
| Total Payload - 2.5 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 13 | 38 |
| RDT & E Phase | 3,374 | 2,895 | 6,269 |
| Investment Phase | 0 | 0 | 0 |
| Operational Phase | 163 | 207 | 370 |
| Total Program Cost | 3,562 | 3,115 | 6,677 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 13 | 38 |
| RDT & E Phase | 3,374 | 2,895 | 6,269 |
| Investment Phase | 270 | 765 | 1,035 |
| Operational Phase | 681 | 923 | 1,604 |
| Total Program Cost | 4,350 | 4,596 | 8,946 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 13 | 38 |
| RDT & E Phase | 3,374 | 2,895 | 6,269 |
| Investment Phase | 1,151 | 2,618 | 3,769 |
| Operational Phase | 1,441 | 1,850 | 3,291 |
| Total Program Cost | 5,991 | 7,376 | 13,367 |
| Total Payload - 8 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 13 | 38 |
| RDT & E Phase | 3,374 | 2,895 | 6,269 |
| Investment Phase | 139 | 210 | 349 |
| Operational Phase | 386 | 522 | 908 |
| Total Program Cost | 3,924 | 3,640 | 7,564 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 13 | 38 |
| RDT & E Phase | 3,374 | 2,895 | 6,269 |
| Investment Phase | 1,250 | 2,474 | 3,724 |
| Operational Phase | 1,923 | 2,727 | 4,650 |
| Total Program Cost | 6,572 | 8,109 | 14,681 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 13 | 38 |
| RDT & E Phase | 3,374 | 2,895 | 6,269 |
| Investment Phase | 3,280 | 7,056 | 10,336 |
| Operational Phase | 3,671 | 4,838 | 8,509 |
| Total Program Cost | 10,350 | 14,802 | 25,152 |

Optimized Cost/Performance Design Methodology

Table A-115
Total Program Cost Summary
25 K Concept "M" (Millions of 1969 Dollars)

| | ORBITER | BOOSTER | TOTAL |
|---------------------------------------|---------|---------|--------|
| Total Payload - 15 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 13 | 38 |
| RDT & E Phase | 3,374 | 2,895 | 6,269 |
| Investment Phase | 393 | 588 | 981 |
| Operational Phase | 667 | 928 | 1,595 |
| Total Program Cost | 4,459 | 4,424 | 8,883 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 13 | 38 |
| RDT & E Phase | 3,374 | 2,895 | 6,269 |
| Investment Phase | 2,270 | 4,364 | 6,634 |
| Operational Phase | 3,453 | 4,849 | 8,302 |
| Total Program Cost | 9,122 | 12,121 | 21,243 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 13 | 38 |
| RDT & E Phase | 3,374 | 2,895 | 6,269 |
| Investment Phase | 5,506 | 11,941 | 17,447 |
| Operational Phase | 6,195 | 8,222 | 14,417 |
| Total Program Cost | 15,100 | 23,071 | 38,171 |
| Total Payload - 25 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 13 | 38 |
| RDT & E Phase | 3,374 | 2,895 | 6,269 |
| Investment Phase | 622 | 935 | 1,557 |
| Operational Phase | 1,100 | 1,565 | 2,665 |
| Total Program Cost | 5,121 | 5,408 | 10,529 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 13 | 38 |
| RDT & E Phase | 3,374 | 2,895 | 6,269 |
| Investment Phase | 3,604 | 6,819 | 10,423 |
| Operational Phase | 3,211 | 8,016 | 11,227 |
| Total Program Cost | 10,214 | 17,743 | 27,957 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 25 | 13 | 38 |
| RDT & E Phase | 3,374 | 2,895 | 6,269 |
| Investment Phase | 8,429 | 18,248 | 26,678 |
| Operational Phase | 9,508 | 12,685 | 22,193 |
| Total Program Cost | 21,336 | 33,841 | 55,177 |

Optimized Cost/Performance Design Methodology

Table A-116
Total Program Cost Summary
45 K Concept "M" (Millions of 1969 Dollars)

| | ORBITER | BOOSTER | TOTAL |
|---------------------------------------|---------|---------|--------|
| Total Payload - 2.5 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 26 | 18 | 44 |
| RDT & E Phase | 3,546 | 3,833 | 7,379 |
| Investment Phase | 0 | 0 | 0 |
| Operational Phase | 94 | 127 | 221 |
| Total Program Cost | 3,666 | 3,978 | 7,644 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 26 | 18 | 44 |
| RDT & E Phase | 3,546 | 3,833 | 7,379 |
| Investment Phase | 146 | 520 | 666 |
| Operational Phase | 437 | 692 | 1,129 |
| Total Program Cost | 4,155 | 5,063 | 9,218 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 26 | 18 | 44 |
| RDT & E Phase | 3,546 | 3,833 | 7,379 |
| Investment Phase | 650 | 2,045 | 2,695 |
| Operational Phase | 942 | 1,407 | 2,349 |
| Total Program Cost | 5,164 | 7,303 | 12,467 |
| Total Payload - 8 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 26 | 18 | 44 |
| RDT & E Phase | 3,546 | 3,833 | 7,379 |
| Investment Phase | 146 | 270 | 416 |
| Operational Phase | 235 | 369 | 604 |
| Total Program Cost | 3,953 | 4,490 | 8,403 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 26 | 18 | 44 |
| RDT & E Phase | 3,546 | 3,833 | 7,379 |
| Investment Phase | 765 | 1,843 | 2,608 |
| Operational Phase | 1,184 | 1,989 | 3,173 |
| Total Program Cost | 5,521 | 7,683 | 13,204 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 26 | 18 | 44 |
| RDT & E Phase | 2,546 | 3,833 | 7,379 |
| Investment Phase | 1,996 | 6,155 | 8,151 |
| Operational Phase | 2,338 | 3,616 | 5,954 |
| Total Program Cost | 7,906 | 13,622 | 21,528 |

Optimized Cost/Performance Design Methodology

Table A-117
Total Program Cost Summary
45 K Concept "M" (Millions of 1969 Dollars)

| | ORBITER | BOOSTER | TOTAL |
|---------------------------------------|---------|---------|--------|
| Total Payload - 15 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 26 | 18 | 44 |
| RDT & E Phase | 3,546 | 3,833 | 7,379 |
| Investment Phase | 281 | 520 | 801 |
| Operational Phase | 424 | 702 | 1,126 |
| Total Program Cost | 4,277 | 5,073 | 9,350 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 26 | 18 | 44 |
| RDT & E Phase | 3,546 | 3,833 | 7,379 |
| Investment Phase | 1,409 | 3,570 | 4,979 |
| Operational Phase | 2,081 | 3,548 | 5,629 |
| Total Program Cost | 7,062 | 10,969 | 18,031 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 26 | 18 | 44 |
| RDT & E Phase | 3,546 | 3,833 | 7,379 |
| Investment Phase | 3,225 | 10,508 | 13,733 |
| Operational Phase | 3,915 | 6,134 | 10,049 |
| Total Program Cost | 10,712 | 20,493 | 31,205 |
| Total Payload - 25 Million Lb | | | |
| ILRV (Operational Philosophy) | | | |
| Contract Definition Phase | 26 | 18 | 44 |
| RDT & E Phase | 3,546 | 3,833 | 7,379 |
| Investment Phase | 409 | 758 | 1,167 |
| Operational Phase | 653 | 1,109 | 1,762 |
| Total Program Cost | 4,634 | 5,718 | 10,352 |
| Intermediate (Operational Philosophy) | | | |
| Contract Definition Phase | 26 | 18 | 44 |
| RDT & E Phase | 3,546 | 3,833 | 7,379 |
| Investment Phase | 2,184 | 5,658 | 7,842 |
| Operational Phase | 3,303 | 5,740 | 9,043 |
| Total Program Cost | 9,059 | 15,249 | 24,308 |
| Current (Operational Philosophy) | | | |
| Contract Definition Phase | 26 | 18 | 44 |
| RDT & E Phase | 3,546 | 3,833 | 7,379 |
| Investment Phase | 5,290 | 16,201 | 21,491 |
| Operational Phase | 5,979 | 9,438 | 15,417 |
| Total Program Cost | 14,841 | 29,490 | 44,331 |

Optimized Cost/Performance Design Methodology

Table A-118
RDT&E, Contract Definition Phase Cost Summary
12.5 K Concept "M" (Millions of 1969 Dollars)

| | ORBITER | BOOSTER | TOTAL |
|---------------------------------|---------|---------|-------|
| Contract Definition Phase | | | |
| Basic Cost | 14 | 6 | 20 |
| Project Management | 1 | 1 | 2 |
| Subtotal | 15 | 7 | 22 |
| Fee | 2 | 1 | 3 |
| Subtotal | 17 | 8 | 25 |
| Program Office Management | 3 | 2 | 5 |
| Total Contract Definition | 20 | 10 | 30 |
| RDT&E Phase | | | |
| Subsystems Design & Development | | | |
| Thermal/Structure | 206 | 276 | 482 |
| Power Supply | 58 | 48 | 106 |
| ECLS | 34 | 13 | 47 |
| Avionics | 446 | 88 | 534 |
| Propulsion | | | |
| Jet | 53 | 10 | 63 |
| Orbit Maneuver | 28 | 0 | 28 |
| Attitude Control | 170 | 27 | 197 |
| Main Boost | 385 | 95 | 480 |
| Total Propulsion | 636 | 132 | 768 |
| Total Subsystems D&D | 1380 | 557 | 1937 |
| AGE & Special Test Equipment | 202 | 174 | 376 |
| Launch Facilities | 30 | 20 | 50 |
| Trainers & Simulators | 90 | 87 | 177 |
| System Integration | | | |
| System Engineering | 92 | 111 | 203 |
| Wind Tunnel Test | 19 | 19 | 38 |
| Static Fire Test | 39 | 44 | 83 |
| Ground Test Hardware | 167 | 215 | 382 |
| Flight Test Hardware | 252 | 330 | 582 |
| Flight Test Hardware Spares | 19 | 25 | 44 |
| Mockups | 13 | 17 | 30 |
| Horizontal Flight Testing | 14 | 15 | 29 |
| Vertical Flight Testing | 86 | 68 | 154 |
| Refurbishment | 56 | 75 | 131 |
| Total System Integration | 757 | 919 | 1676 |
| Total Basic RDT&E | 2459 | 1757 | 4216 |
| Project Management | 27 | 33 | 60 |
| Subtotal | 2486 | 1790 | 4276 |
| Fee | 249 | 179 | 428 |
| Subtotal | 2735 | 1969 | 4704 |
| Program Office Management | 27 | 20 | 47 |
| Total RDT&E Phase | 2762 | 1989 | 4751 |

Optimized Cost/Performance Design Methodology

Table A-119
RDT&E, Contract Definition Phase Cost Summary
25 K Concept "M" (Millions of 1969 Dollars)

| | ORBITER | BOOSTER | TOTAL |
|---------------------------------|---------|---------|-------|
| Contract Definition Phase | | | |
| Basic Cost | 17 | 9 | 26 |
| Project Management | 2 | 1 | 3 |
| Subtotal | 19 | 10 | 29 |
| Fee | 2 | 1 | 3 |
| Subtotal | 21 | 11 | 32 |
| Program Office Management | 4 | 2 | 6 |
| Total Contract Definition | 25 | 13 | 38 |
| RDT&E Phase | | | |
| Subsystems Design & Development | | | |
| Thermal/Structure | 301 | 448 | 749 |
| Power Supply | 73 | 68 | 141 |
| ECLS | 34 | 13 | 47 |
| Avionics | 446 | 88 | 534 |
| Propulsion | | | |
| Jet | 61 | 70 | 131 |
| Orbit Maneuver | 35 | 0 | 35 |
| Attitude Control | 198 | 34 | 232 |
| Main Boost | 503 | 140 | 643 |
| Total Propulsion | 797 | 244 | 1041 |
| Total Subsystems D&D | 1651 | 861 | 2512 |
| AGE & Special Test Equipment | 231 | 225 | 456 |
| Launch Facilities | 30 | 20 | 50 |
| Trainers & Simulators | 115 | 133 | 248 |
| System Integration | | | |
| System Engineering | 125 | 151 | 276 |
| Wind Tunnel Test | 19 | 19 | 38 |
| Static Fire Test | 44 | 54 | 98 |
| Ground Test Hardware | 220 | 325 | 545 |
| Flight Test Hardware | 335 | 493 | 828 |
| Flight Test Hardware Spares | 24 | 35 | 59 |
| Mockups | 18 | 27 | 45 |
| Horizontal Flight Testing | 19 | 23 | 42 |
| Vertical Flight Testing | 99 | 84 | 183 |
| Refurbishment | 71 | 109 | 180 |
| Total System Integration | 974 | 1320 | 2294 |
| Total Basic RDT&E | 3001 | 2559 | 5560 |
| Project Management | 36 | 46 | 82 |
| Subtotal | 3037 | 2605 | 5642 |
| Fee | 304 | 261 | 565 |
| Subtotal | 3341 | 2866 | 6207 |
| Program Office Management | 33 | 29 | 62 |
| Total RDT&E Phase | 3374 | 2895 | 6269 |

Optimized Cost/Performance Design Methodology

Table A-120
RDT&E, Contract Definition Phase Cost Summary
45 K Concept "M" (Millions of 1969 Dollars)

| | ORBITER | BOOSTER | TOTAL |
|---------------------------------|---------|---------|-------|
| Contract Definition Phase | | | |
| Basic Cost | 18 | 13 | 31 |
| Project Management | 2 | 1 | 3 |
| Subtotal | 20 | 14 | 34 |
| Fee | 2 | 1 | 3 |
| Subtotal | 22 | 15 | 37 |
| Program Office Management | 4 | 3 | 7 |
| Total Contract Definition | 26 | 18 | 44 |
| RDT&E Phase | | | |
| Subsystems Design & Development | | | |
| Thermal/Structure | 310 | 598 | 908 |
| Power Supply | 73 | 81 | 154 |
| ECLS | 34 | 13 | 47 |
| Avionics | 446 | 88 | 534 |
| Propulsion | | | |
| Jet | 71 | 97 | 168 |
| Orbit Maneuver | 37 | - | 37 |
| Attitude Control | 207 | 224 | 431 |
| Main Boost | 576 | 172 | 748 |
| Total Propulsion | 891 | 493 | 1384 |
| Total Subsystems D&D | 1754 | 1273 | 3027 |
| AGE & Special Test Equipment | 242 | 272 | 514 |
| Launch Facilities | 30 | 20 | 50 |
| Trainers & Simulators | 118 | 170 | 288 |
| System Integration | | | |
| System Engineering | 129 | 179 | 308 |
| Wind Tunnel Test | 19 | 19 | 38 |
| Static Fire Test | 47 | 64 | 111 |
| Ground Test Hardware | 229 | 420 | 649 |
| Flight Test Hardware | 348 | 634 | 982 |
| Flight Test Hardware Spares | 25 | 45 | 70 |
| Mockups | 19 | 35 | 54 |
| Horizontal Flight Testing | 20 | 29 | 49 |
| Vertical Flight Testing | 101 | 95 | 196 |
| Refurbishment | 74 | 138 | 212 |
| Total System Integration | 1011 | 1658 | 2669 |
| Total Basic RDT&E | 3155 | 3393 | 6548 |
| Project Management | 37 | 55 | 92 |
| Subtotal | 3192 | 3448 | 6640 |
| Fee | 319 | 345 | 664 |
| Subtotal | 3511 | 3793 | 7304 |
| Program Office Management | 35 | 40 | 75 |
| Total RDT&E Phase | 3546 | 3833 | 7379 |

Optimized Cost/Performance Design Methodology

Table A-121
Investment Phase Cost Summary
(Millions of 1969 Dollars)
12.5 K Concept "M", 2.5 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|---------------------------|---------|---------|-------|
| ILRV Philosophy | | | |
| Thermal/Structure | 28 | 43 | 71 |
| Power Supply | 6 | 5 | 11 |
| ECLS | 2 | 1 | 3 |
| Avionics | 17 | 12 | 29 |
| Propulsion | 13 | 30 | 43 |
| Final Assembly & Checkout | 8 | 9 | 17 |
| Sustaining Engineering | 12 | 14 | 26 |
| Sustaining Tooling | 4 | 5 | 9 |
| Initial Spares | 4 | 5 | 9 |
| Project Management | 1 | 1 | 2 |
| Fee | 10 | 13 | 23 |
| Total | 105 | 138 | 243 |
| Program Office Management | 1 | 1 | 2 |
| Total Cost | 106 | 139 | 245 |
| Quantity of Vehicles | 1 | 1 | 2 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 151 | 296 | 447 |
| Power Supply | 33 | 32 | 65 |
| ECLS | 11 | 4 | 15 |
| Avionics | 90 | 88 | 178 |
| Propulsion | 71 | 221 | 292 |
| Final Assembly & Checkout | 44 | 62 | 106 |
| Sustaining Engineering | 51 | 79 | 130 |
| Sustaining Tooling | 17 | 31 | 48 |
| Initial Spares | 22 | 40 | 62 |
| Project Management | 5 | 8 | 13 |
| Fee | 50 | 86 | 136 |
| Total | 545 | 947 | 1492 |
| Program Office Management | 5 | 9 | 14 |
| Total Cost | 550 | 956 | 1506 |
| Quantity of Vehicles | 6 | 8 | 14 |
| Current Philosophy | | | |
| Thermal/Structure | 419 | 884 | 1303 |
| Power Supply | 89 | 93 | 182 |
| ECLS | 30 | 13 | 43 |
| Avionics | 254 | 267 | 521 |
| Propulsion | 209 | 718 | 927 |
| Final Assembly & Checkout | 117 | 178 | 295 |
| Sustaining Engineering | 114 | 181 | 295 |
| Sustaining Tooling | 44 | 81 | 125 |
| Initial Spares | 64 | 127 | 191 |
| Project Management | 11 | 18 | 29 |
| Fee | 135 | 256 | 391 |
| Total | 1486 | 2816 | 4302 |
| Program Office Management | 15 | 28 | 43 |
| Total Cost | 1501 | 2844 | 4345 |
| Quantity of Vehicles | 19 | 28 | 47 |

Table A-122
Investment Phase Cost Summary
(Millions of 1969 Dollars)

12.5 K Concept "M", 8 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 80 | 121 | 201 |
| Power Supply | 17 | 13 | 30 |
| ECLS | 6 | 2 | 8 |
| Avionics | 47 | 35 | 82 |
| Propulsion | 37 | 87 | 124 |
| Final Assembly & Checkout | 23 | 26 | 49 |
| Sustaining Engineering | 30 | 37 | 67 |
| Sustaining Tooling | 10 | 14 | 24 |
| Initial Spares | 12 | 16 | 28 |
| Project Management | 3 | 4 | 7 |
| Fee | 27 | 35 | 62 |
| Total | 292 | 390 | 682 |
| Program Office Management | 3 | 4 | 7 |
| Total Cost | 295 | 394 | 689 |
| Quantity of Vehicles | 3 | 3 | 6 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 476 | 884 | 1360 |
| Power Supply | 101 | 93 | 194 |
| ECLS | 34 | 13 | 47 |
| Avionics | 290 | 267 | 557 |
| Propulsion | 240 | 718 | 958 |
| Final Assembly & Checkout | 132 | 178 | 310 |
| Sustaining Engineering | 126 | 181 | 307 |
| Sustaining Tooling | 49 | 81 | 130 |
| Initial Spares | 73 | 127 | 200 |
| Project Management | 13 | 18 | 31 |
| Fee | 153 | 256 | 409 |
| Total | 1687 | 2816 | 4503 |
| Program Office Management | 17 | 28 | 45 |
| Total Cost | 1704 | 2844 | 4548 |
| Quantity of Vehicles | 22 | 28 | 50 |
| Current Philosophy | | | |
| Thermal/Structure | 1149 | 2346 | 3495 |
| Power Supply | 240 | 241 | 481 |
| ECLS | 82 | 35 | 117 |
| Avionics | 714 | 726 | 1440 |
| Propulsion | 624 | 2097 | 2721 |
| Final Assembly & Checkout | 307 | 452 | 759 |
| Sustaining Engineering | 237 | 361 | 598 |
| Sustaining Tooling | 105 | 187 | 292 |
| Initial Spares | 184 | 363 | 547 |
| Project Management | 24 | 36 | 60 |
| Fee | 367 | 684 | 1051 |
| Total | 4033 | 7528 | 11,561 |
| Program Office Management | 40 | 75 | 115 |
| Total Cost | 4073 | 7603 | 11,676 |
| Quantity of Vehicles | 62 | 89 | 151 |

Optimized Cost/Performance Design Methodology

Table A-123
Investment Phase Cost Summary
(Millions of 1969 Dollars)

12.5 K Concept "M" 15 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 151 | 229 | 380 |
| Power Supply | 33 | 25 | 58 |
| ECLS | 11 | 3 | 14 |
| Avionics | 90 | 67 | 157 |
| Propulsion | 71 | 168 | 239 |
| Final Assembly & Checkout | 44 | 48 | 92 |
| Sustaining Engineering | 51 | 64 | 115 |
| Sustaining Tooling | 18 | 25 | 43 |
| Initial Spares | 22 | 31 | 53 |
| Project Management | 5 | 6 | 11 |
| Fee | 50 | 67 | 117 |
| Total | 546 | 733 | 1279 |
| Program Office Management | 5 | 7 | 12 |
| Total Cost | 551 | 740 | 1291 |
| Quantity of Vehicles | 6 | 6 | 12 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 844 | 1543 | 2387 |
| Power Supply | 177 | 161 | 338 |
| ECLS | 60 | 23 | 83 |
| Avionics | 520 | 472 | 992 |
| Propulsion | 446 | 1321 | 1767 |
| Final Assembly & Checkout | 229 | 303 | 532 |
| Sustaining Engineering | 191 | 270 | 461 |
| Sustaining Tooling | 81 | 131 | 212 |
| Initial Spares | 133 | 231 | 364 |
| Project Management | 19 | 27 | 46 |
| Fee | 270 | 448 | 718 |
| Total | 2970 | 4930 | 7900 |
| Program Office Management | 30 | 49 | 79 |
| Total Cost | 3000 | 4979 | 7979 |
| Quantity of Vehicles | 43 | 54 | 97 |
| Current Philosophy | | | |
| Thermal/Structure | 1929 | 3963 | 5892 |
| Power Supply | 399 | 400 | 799 |
| ECLS | 138 | 59 | 197 |
| Avionics | 1213 | 1243 | 2456 |
| Propulsion | 1100 | 3746 | 4846 |
| Final Assembly & Checkout | 503 | 743 | 1246 |
| Sustaining Engineering | 337 | 514 | 851 |
| Sustaining Tooling | 162 | 291 | 453 |
| Initial Spares | 317 | 638 | 955 |
| Project Management | 34 | 51 | 85 |
| Fee | 613 | 1165 | 1778 |
| Total | 6745 | 12,813 | 19,558 |
| Program Office Management | 67 | 128 | 195 |
| Total Cost | 6812 | 12,941 | 19,753 |
| Quantity of Vehicles | 115 | 167 | 282 |

Optimized Cost/Performance Design Methodology

Table A-124
Investment Phase Cost Summary
(Millions of 1969 Dollars)
12.5 K Concept "M", 25 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------------|---------------|---------------|
| ILRV Philosophy | | | |
| Thermal/Structure | 260 | 361 | 621 |
| Power Supply | 56 | 39 | 95 |
| ECLS | 18 | 5 | 23 |
| Avionics | 156 | 107 | 263 |
| Propulsion | 126 | 273 | 399 |
| Final Assembly & Checkout | 74 | 75 | 149 |
| Sustaining Engineering | 79 | 92 | 171 |
| Sustaining Tooling | 29 | 37 | 66 |
| Initial Spares | 39 | 49 | 88 |
| Project Management | 8 | 9 | 17 |
| Fee | 84 | 105 | 189 |
| Total | 929 | 1152 | 2081 |
| Program Office Management | 9 | 11 | 20 |
| Total Cost | 938 | 1163 | 2101 |
| Quantity of Vehicles | 11 | 10 | 21 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 1319 | 2390 | 3709 |
| Power Supply | 275 | 245 | 520 |
| ECLS | 94 | 35 | 129 |
| Avionics | 822 | 740 | 1562 |
| Propulsion | 726 | 2140 | 2866 |
| Final Assembly & Checkout | 350 | 460 | 810 |
| Sustaining Engineering | 260 | 366 | 626 |
| Sustaining Tooling | 118 | 190 | 308 |
| Initial Spares | 212 | 370 | 582 |
| Project Management | 26 | 37 | 63 |
| Fee | 420 | 697 | 1117 |
| Total | 4622 | 7670 | 12,292 |
| Program Office Management | 46 | 77 | 123 |
| Total Cost | 4668 | 7747 | 12,415 |
| Quantity of Vehicles | 73 | 91 | 164 |
| Current Philosophy | | | |
| Thermal/Structure | 2930 | 6009 | 8939 |
| Power Supply | 602 | 598 | 1200 |
| ECLS | 210 | 91 | 301 |
| Avionics | 1863 | 1905 | 3768 |
| Propulsion | 1742 | 5949 | 7691 |
| Final Assembly & Checkout | 747 | 1101 | 1848 |
| Sustaining Engineering | 446 | 677 | 1123 |
| Sustaining Tooling | 230 | 413 | 643 |
| Initial Spares | 493 | 1002 | 1495 |
| Project Management | 44 | 68 | 112 |
| Fee | 930 | 1781 | 2711 |
| Total | 10,237 | 19,594 | 29,831 |
| Program Office Management | 102 | 196 | 298 |
| Total Cost | 10,339 | 19,790 | 30,129 |
| Quantity of Vehicles | 190 | 276 | 466 |

Optimized Cost/Performance Design Methodology

Table A-125
Investment Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "M", 2.5 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|-------|
| ILRV Philosophy | | | |
| Thermal/Structure | | | |
| Power Supply | | | |
| ECLS | | | |
| Avionics | | | |
| Propulsion | | | |
| Final Assembly & Checkout | | | |
| Sustaining Engineering | | | |
| Sustaining Tooling | | | |
| Initial Spares | | | |
| Project Management | | | |
| Fee | | | |
| Total | | | |
| Program Office Management | | | |
| Total Cost | | | |
| Quantity of Vehicles | -0- | -0- | -0- |
| Intermediate Philosophy | | | |
| Thermal/Structure | 87 | 261 | 348 |
| Power Supply | 14 | 22 | 36 |
| ECLS | 4 | 2 | 6 |
| Avionics | 32 | 46 | 78 |
| Propulsion | 36 | 176 | 212 |
| Final Assembly & Checkout | 21 | 49 | 70 |
| Sustaining Engineering | 26 | 67 | 93 |
| Sustaining Tooling | 10 | 29 | 39 |
| Initial Spares | 10 | 29 | 39 |
| Project Management | 3 | 7 | 10 |
| Fee | 24 | 69 | 93 |
| Total | 267 | 757 | 1024 |
| Program Office Management | 3 | 8 | 11 |
| Total Cost | 270 | 765 | 1035 |
| Quantity of Vehicles | 2 | 4 | 6 |
| Current Philosophy | | | |
| Thermal/Structure | 378 | 896 | 1274 |
| Power Supply | 59 | 73 | 132 |
| ECLS | 17 | 9 | 26 |
| Avionics | 144 | 163 | 307 |
| Propulsion | 166 | 656 | 822 |
| Final Assembly & Checkout | 87 | 164 | 251 |
| Sustaining Engineering | 92 | 181 | 273 |
| Sustaining Tooling | 40 | 89 | 129 |
| Initial Spares | 45 | 107 | 152 |
| Project Management | 9 | 18 | 27 |
| Fee | 103 | 236 | 339 |
| Total | 1140 | 2592 | 3732 |
| Program Office Management | 11 | 26 | 37 |
| Total Cost | 1151 | 2618 | 3769 |
| Quantity of Vehicles | 10 | 16 | 26 |

Optimized Cost/Performance Design Methodology

Table A-126
Investment Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "M", 8 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 45 | 71 | 116 |
| Power Supply | 7 | 6 | 13 |
| ECLS | 2 | 1 | 3 |
| Avionics | 17 | 12 | 29 |
| Propulsion | 18 | 46 | 64 |
| Final Assembly & Checkout | 11 | 14 | 25 |
| Sustaining Engineering | 14 | 21 | 35 |
| Sustaining Tooling | 5 | 8 | 13 |
| Initial Spares | 5 | 8 | 13 |
| Project Management | 1 | 2 | 3 |
| Fee | 13 | 19 | 32 |
| Total | 138 | 208 | 346 |
| Program Office Management | 1 | 2 | 3 |
| Total Cost | 139 | 210 | 349 |
| Quantity of Vehicles | 1 | 1 | 2 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 411 | 847 | 1258 |
| Power Supply | 64 | 69 | 133 |
| ECLS | 18 | 8 | 26 |
| Avionics | 156 | 154 | 310 |
| Propulsion | 182 | 617 | 799 |
| Final Assembly & Checkout | 94 | 156 | 250 |
| Sustaining Engineering | 98 | 173 | 271 |
| Sustaining Tooling | 43 | 85 | 128 |
| Initial Spares | 49 | 101 | 150 |
| Project Management | 10 | 17 | 27 |
| Fee | 113 | 223 | 336 |
| Total | 1238 | 2450 | 3688 |
| Program Office Management | 12 | 24 | 36 |
| Total Cost | 1250 | 2474 | 3724 |
| Quantity of Vehicles | 11 | 15 | 26 |
| Current Philosophy | | | |
| Thermal/Structure | 1092 | 2407 | 3499 |
| Power Supply | 167 | 191 | 358 |
| ECLS | 49 | 24 | 73 |
| Avionics | 424 | 449 | 873 |
| Propulsion | 519 | 1926 | 2445 |
| Final Assembly & Checkout | 241 | 426 | 667 |
| Sustaining Engineering | 204 | 373 | 577 |
| Sustaining Tooling | 101 | 210 | 311 |
| Initial Spares | 136 | 308 | 444 |
| Project Management | 20 | 37 | 57 |
| Fee | 295 | 635 | 930 |
| Total | 3248 | 6986 | 10,234 |
| Program Office Management | 32 | 70 | 102 |
| Total Cost | 3280 | 7056 | 10,336 |
| Quantity of Vehicles | 34 | 51 | 85 |

Optimized Cost/Performance Design Methodology

Table A-127
Investment Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "M", 15 M LB Total Payload Delivered, 10 Years

| ILRV Philosophy | ORBITER | BOOSTER | TOTAL |
|---------------------------|---------|---------|--------|
| Thermal/Structure | 127 | 200 | 327 |
| Power Supply | 20 | 17 | 37 |
| ECLS | 6 | 2 | 8 |
| Avionics | 47 | 35 | 82 |
| Propulsion | 53 | 134 | 187 |
| Final Assembly & Checkout | 30 | 38 | 68 |
| Sustaining Engineering | 37 | 53 | 90 |
| Sustaining Tooling | 15 | 23 | 38 |
| Initial Spares | 15 | 22 | 37 |
| Project Management | 4 | 5 | 9 |
| Fee | 35 | 53 | 88 |
| Total | 389 | 582 | 971 |
| Program Office Management | 4 | 6 | 10 |
| Total Cost | 393 | 588 | 981 |
| Quantity of Vehicles | 3 | 3 | 6 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 752 | 1493 | 2245 |
| Power Supply | 116 | 120 | 236 |
| ECLS | 34 | 15 | 49 |
| Avionics | 290 | 275 | 565 |
| Propulsion | 347 | 1142 | 1489 |
| Final Assembly & Checkout | 168 | 269 | 437 |
| Sustaining Engineering | 156 | 265 | 421 |
| Sustaining Tooling | 73 | 139 | 212 |
| Initial Spares | 92 | 184 | 276 |
| Project Management | 16 | 26 | 42 |
| Fee | 204 | 393 | 597 |
| Total | 2248 | 4321 | 6569 |
| Program Office Management | 22 | 43 | 65 |
| Total Cost | 2270 | 4364 | 6634 |
| Quantity of Vehicles | 22 | 29 | 51 |
| Current Philosophy | | | |
| Thermal/Structure | 1839 | 4049 | 5888 |
| Power Supply | 279 | 317 | 596 |
| ECLS | 83 | 40 | 123 |
| Avionics | 724 | 767 | 1491 |
| Propulsion | 915 | 3420 | 4335 |
| Final Assembly & Checkout | 396 | 700 | 1096 |
| Sustaining Engineering | 296 | 535 | 831 |
| Sustaining Tooling | 158 | 326 | 484 |
| Initial Spares | 236 | 541 | 777 |
| Project Management | 30 | 53 | 83 |
| Fee | 496 | 1075 | 1571 |
| Total | 5452 | 11,823 | 17,275 |
| Program Office Management | 54 | 118 | 172 |
| Total Cost | 5506 | 11,941 | 17,447 |
| Quantity of Vehicles | 63 | 95 | 158 |

Optimized Cost/Performance Design Methodology

Table A-128
Investment Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "M", 25 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|---------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 203 | 319 | 522 |
| Power Supply | 32 | 27 | 59 |
| ECLS | 9 | 3 | 12 |
| Avionics | 76 | 57 | 133 |
| Propulsion | 86 | 218 | 304 |
| Final Assembly & Checkout | 47 | 60 | 107 |
| Sustaining Engineering | 55 | 79 | 134 |
| Sustaining Tooling | 23 | 35 | 58 |
| Initial Spares | 24 | 36 | 60 |
| Project Management | 5 | 8 | 13 |
| Fee | 56 | 84 | 140 |
| Total | 616 | 926 | 1542 |
| Program Office Management | 6 | 9 | 15 |
| Total Cost | 622 | 935 | 1557 |
| Quantity of Vehicles | 5 | 5 | 10 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 1200 | 2327 | 3527 |
| Power Supply | 183 | 185 | 368 |
| ECLS | 54 | 23 | 77 |
| Avionics | 467 | 434 | 901 |
| Propulsion | 575 | 1856 | 2431 |
| Final Assembly & Checkout | 263 | 412 | 675 |
| Sustaining Engineering | 219 | 364 | 583 |
| Sustaining Tooling | 110 | 204 | 314 |
| Initial Spares | 151 | 297 | 448 |
| Project Management | 22 | 36 | 58 |
| Fee | 324 | 614 | 938 |
| Total | 3568 | 6752 | 10,320 |
| Program Office Management | 36 | 67 | 103 |
| Total Cost | 3604 | 6819 | 10,423 |
| Quantity of Vehicles | 38 | 49 | 87 |
| Current Philosophy | | | |
| Thermal/Structure | 2820 | 6144 | 8964 |
| Power Supply | 424 | 475 | 899 |
| ECLS | 128 | 61 | 189 |
| Avionics | 1123 | 1179 | 2302 |
| Propulsion | 1461 | 5431 | 6892 |
| Final Assembly & Checkout | 595 | 1041 | 1636 |
| Sustaining Engineering | 397 | 709 | 1106 |
| Sustaining Tooling | 227 | 464 | 691 |
| Initial Spares | 372 | 851 | 1223 |
| Project Management | 40 | 71 | 111 |
| Fee | 759 | 1642 | 2401 |
| Total | 8346 | 18,068 | 26,414 |
| Program Office Management | 83 | 180 | 264 |
| Total Cost | 8429 | 18,248 | 26,678 |
| Quantity of Vehicles | 105 | 157 | 262 |

Optimized Cost/Performance Design Methodology

Table A-129
Investment Phase Cost Summary
(Millions of 1969 Dollars)
45 K Concept "M", 2.5 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|---------------------------|---------|---------|-------|
| ILRV Philosophy | | | |
| Thermal/Structure | | | |
| Power Supply | | | |
| ECLS | | | |
| Avionics | | | |
| Propulsion | | | |
| Final Assembly & Checkout | | | |
| Sustaining Engineering | | | |
| Sustaining Tooling | | | |
| Initial Spares | | | |
| Project Management | | | |
| Fee | | | |
| Total | | | |
| Program Office Management | | | |
| Total Cost | | | |
| Quantity of Vehicles | -0- | -0- | -0- |
| Intermediate Philosophy | | | |
| Thermal/Structure | 46 | 186 | 232 |
| Power Supply | 7 | 13 | 20 |
| ECLS | 2 | 1 | 3 |
| Avionics | 17 | 24 | 41 |
| Propulsion | 21 | 121 | 142 |
| Final Assembly & Checkout | 11 | 33 | 44 |
| Sustaining Engineering | 15 | 45 | 60 |
| Sustaining Tooling | 6 | 21 | 27 |
| Initial Spares | 5 | 19 | 24 |
| Project Management | 2 | 5 | 7 |
| Fee | 13 | 47 | 60 |
| Total | 145 | 515 | 660 |
| Program Office Management | 1 | 5 | 6 |
| Total Cost | 146 | 520 | 666 |
| Quantity of Vehicles | 1 | 2 | 3 |
| Current Philosophy | | | |
| Thermal/Structure | 207 | 735 | 942 |
| Power Supply | 32 | 50 | 82 |
| ECLS | 9 | 5 | 14 |
| Avionics | 76 | 97 | 173 |
| Propulsion | 100 | 511 | 611 |
| Final Assembly & Checkout | 49 | 126 | 175 |
| Sustaining Engineering | 58 | 146 | 204 |
| Sustaining Tooling | 23 | 76 | 99 |
| Initial Spares | 25 | 80 | 105 |
| Project Management | 6 | 15 | 21 |
| Fee | 59 | 184 | 243 |
| Total | 644 | 2025 | 2669 |
| Program Office Management | 6 | 20 | 26 |
| Total Cost | 650 | 2045 | 2695 |
| Quantity of Vehicles | 5 | 9 | 14 |

Optimized Cost/Performance Design Methodology

Table A-130
Investment Phase Cost Summary
(Millions of 1969 Dollars)
45 K Concept "M", 8 M LB Total Payload Delivered, 10 Years

| ILRV Philosophy | ORBITER | BOOSTER | TOTAL |
|---------------------------|---------|---------|-------|
| Thermal/Structure | 46 | 96 | 142 |
| Power Supply | 7 | 7 | 14 |
| ECLS | 2 | 1 | 3 |
| Avionics | 17 | 12 | 29 |
| Propulsion | 21 | 61 | 82 |
| Final Assembly & Checkout | 11 | 17 | 28 |
| Sustaining Engineering | 15 | 25 | 40 |
| Sustaining Tooling | 6 | 11 | 17 |
| Initial Spares | 5 | 10 | 15 |
| Project Management | 2 | 3 | 5 |
| Fee | 13 | 24 | 37 |
| Total | 145 | 267 | 412 |
| Program Office Management | 1 | 3 | 4 |
| Total Cost | 146 | 270 | 416 |
| Quantity of Vehicles | 1 | 1 | 2 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 244 | 662 | 906 |
| Power Supply | 37 | 45 | 82 |
| ECLS | 11 | 5 | 16 |
| Avionics | 90 | 88 | 178 |
| Propulsion | 119 | 457 | 576 |
| Final Assembly & Checkout | 58 | 114 | 172 |
| Sustaining Engineering | 66 | 134 | 200 |
| Sustaining Tooling | 27 | 69 | 96 |
| Initial Spares | 29 | 72 | 101 |
| Project Management | 7 | 13 | 20 |
| Fee | 69 | 166 | 235 |
| Total | 757 | 1825 | 2582 |
| Program Office Management | 8 | 18 | 26 |
| Total Cost | 765 | 1843 | 2608 |
| Quantity of Vehicles | 6 | 8 | 14 |
| Current Philosophy | | | |
| Thermal/Structure | 645 | 2205 | 2850 |
| Power Supply | 98 | 147 | 245 |
| ECLS | 28 | 16 | 44 |
| Avionics | 243 | 300 | 543 |
| Propulsion | 332 | 1676 | 2008 |
| Final Assembly & Checkout | 148 | 365 | 513 |
| Sustaining Engineering | 142 | 338 | 480 |
| Sustaining Tooling | 65 | 200 | 265 |
| Initial Spares | 81 | 259 | 340 |
| Project Management | 14 | 34 | 48 |
| Fee | 180 | 554 | 734 |
| Total | 1976 | 6094 | 8070 |
| Program Office Management | 20 | 61 | 81 |
| Total Cost | 1996 | 6155 | 8151 |
| Quantity of Vehicles | 18 | 32 | 50 |

Optimized Cost/Performance Design Methodology

Table A-131
Investment Phase Cost Summary
(Millions of 1969 Dollars)
45 K Concept "M", 15 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 89 | 186 | 275 |
| Power Supply | 14 | 13 | 27 |
| ECLS | 4 | 1 | 5 |
| Avionics | 32 | 24 | 56 |
| Propulsion | 41 | 121 | 162 |
| Final Assembly & Checkout | 21 | 33 | 54 |
| Sustaining Engineering | 28 | 45 | 73 |
| Sustaining Tooling | 11 | 21 | 32 |
| Initial Spares | 10 | 19 | 29 |
| Project Management | 3 | 5 | 8 |
| Fee | 25 | 47 | 72 |
| Total | 278 | 515 | 793 |
| Program Office Management | 3 | 5 | 8 |
| Total Cost | 281 | 520 | 801 |
| Quantity of Vehicles | 2 | 2 | 4 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 453 | 1282 | 1735 |
| Power Supply | 69 | 86 | 155 |
| ECLS | 20 | 9 | 29 |
| Avionics | 169 | 172 | 341 |
| Propulsion | 228 | 930 | 1158 |
| Final Assembly & Checkout | 105 | 216 | 321 |
| Sustaining Engineering | 109 | 226 | 335 |
| Sustaining Tooling | 48 | 125 | 173 |
| Initial Spares | 56 | 145 | 201 |
| Project Management | 11 | 23 | 34 |
| Fee | 127 | 321 | 448 |
| Total | 1395 | 3535 | 4930 |
| Program Office Management | 14 | 35 | 49 |
| Total Cost | 1409 | 3570 | 4979 |
| Quantity of Vehicles | 12 | 17 | 29 |
| Current Philosophy | | | |
| Thermal/Structure | 1114 | 3748 | 4862 |
| Power Supply | 167 | 246 | 413 |
| ECLS | 49 | 27 | 76 |
| Avionics | 242 | 517 | 759 |
| Propulsion | 599 | 2999 | 3598 |
| Final Assembly & Checkout | 250 | 606 | 856 |
| Sustaining Engineering | 213 | 492 | 705 |
| Sustaining Tooling | 104 | 315 | 419 |
| Initial Spares | 144 | 459 | 603 |
| Project Management | 21 | 49 | 70 |
| Fee | 290 | 946 | 1236 |
| Total | 3193 | 10,404 | 13,597 |
| Program Office Management | 32 | 104 | 136 |
| Total Cost | 3225 | 10,508 | 13,733 |
| Quantity of Vehicles | 34 | 60 | 94 |

Optimized Cost/Performance Design Methodology

Table A-132
Investment Phase Cost Summary
(Millions of 1969 Dollars)
45 K Concept "M", 25 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|---------------------------|---------|---------|--------|
| ILRV Philosophy | | | |
| Thermal/Structure | 130 | 271 | 401 |
| Power Supply | 20 | 19 | 39 |
| ECLS | 6 | 2 | 8 |
| Avionics | 47 | 35 | 82 |
| Propulsion | 61 | 179 | 240 |
| Final Assembly & Checkout | 31 | 48 | 79 |
| Sustaining Engineering | 39 | 63 | 102 |
| Sustaining Tooling | 15 | 31 | 46 |
| Initial Spares | 15 | 28 | 43 |
| Project Management | 4 | 6 | 10 |
| Fee | 37 | 68 | 105 |
| Total | 405 | 750 | 1155 |
| Program Office Management | 4 | 8 | 12 |
| Total Cost | 409 | 758 | 1167 |
| Quantity of Vehicles | 3 | 3 | 6 |
| Intermediate Philosophy | | | |
| Thermal/Structure | 707 | 2028 | 2735 |
| Power Supply | 107 | 135 | 242 |
| ECLS | 31 | 15 | 46 |
| Avionics | 266 | 275 | 541 |
| Propulsion | 367 | 1530 | 1897 |
| Final Assembly & Checkout | 162 | 337 | 499 |
| Sustaining Engineering | 152 | 318 | 470 |
| Sustaining Tooling | 70 | 186 | 256 |
| Initial Spares | 89 | 237 | 326 |
| Project Management | 15 | 32 | 47 |
| Fee | 197 | 509 | 706 |
| Total | 2163 | 5602 | 7765 |
| Program Office Management | 21 | 56 | 77 |
| Total Cost | 2184 | 5658 | 7842 |
| Quantity of Vehicles | 20 | 29 | 49 |
| Current Philosophy | | | |
| Thermal/Structure | 1724 | 5742 | 7466 |
| Power Supply | 256 | 372 | 628 |
| ECLS | 76 | 42 | 118 |
| Avionics | 664 | 802 | 1466 |
| Propulsion | 964 | 4804 | 5768 |
| Final Assembly & Checkout | 380 | 911 | 1291 |
| Sustaining Engineering | 290 | 661 | 951 |
| Sustaining Tooling | 151 | 453 | 604 |
| Initial Spares | 228 | 730 | 958 |
| Project Management | 29 | 66 | 95 |
| Fee | 476 | 1458 | 1934 |
| Total | 5238 | 16,041 | 21,279 |
| Program Office Management | 52 | 160 | 212 |
| Total Cost | 5290 | 16,201 | 21,491 |
| Quantity of Vehicles | 57 | 100 | 157 |

Optimized Cost/Performance Design Methodology

Table A-133
Operational Phase Cost Summary
(Millions of 1969 Dollars)
12.5 K Concept "M", 2.5 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV (203 Launches) | | | |
| Launch Operations | 72.4 | 78.8 | 151.2 |
| Propellants | (6.6) | (23.6) | (30.2) |
| Launch Area Support | 19.7 | 21.8 | 41.5 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 3.7 | 4.2 | 7.9 |
| Recovery | 19.8 | 19.8 | 39.6 |
| Transportation | .3 | .3 | .6 |
| Tech Support & Sustaining Engr | 10.0 | 11.4 | 21.4 |
| Sustaining Spares | 13.4 | 18.7 | 32.1 |
| Recertification | 41.9 | 55.2 | 97.1 |
| Fee | 15.9 | 17.1 | 33.0 |
| Program Office Management | 12.1 | 13.9 | 26.0 |
| Total Operations | 213.2 | 245.4 | 458.6 |
| Intermediate (205 Launches) | | | |
| Launch Operations | 121.5 | 128.9 | 250.4 |
| Propellants | (6.6) | (23.8) | (30.4) |
| Launch Area Support | 73.3 | 81.2 | 154.5 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 8.2 | 9.5 | 17.7 |
| Recovery | 39.7 | 39.7 | 79.4 |
| Transportation | 29.4 | 29.6 | 59.0 |
| Tech Support & Sustaining Engr | 12.0 | 13.6 | 25.6 |
| Sustaining Spares | 22.6 | 31.5 | 54.1 |
| Recertification | 581.6 | 815.8 | 1397.4 |
| Fee | 81.9 | 106.4 | 188.3 |
| Program Office Management | 58.6 | 75.8 | 134.4 |
| Total Operations | 1035.7 | 1338.8 | 2374.5 |
| Current (208 Launches) | | | |
| Launch Operations | 307.7 | 287.5 | 595.2 |
| Propellants | (6.7) | (24.2) | (30.9) |
| Launch Area Support | 199.6 | 221.1 | 420.7 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 18.8 | 21.7 | 40.5 |
| Recovery | 40.3 | 40.3 | 80.6 |
| Transportation | 31.3 | 32.4 | 63.7 |
| Tech Support & Sustaining Engr | 16.7 | 19.0 | 35.7 |
| Sustaining Spares | 43.3 | 59.4 | 102.7 |
| Recertification | 1103.3 | 1466.2 | 2569.5 |
| Fee | 169.6 | 206.4 | 377.0 |
| Program Office Management | 116.6 | 142.0 | 258.6 |
| Total Operations | 2060.8 | 2509.4 | 4570.2 |

Optimized Cost/Performance Design Methodology

Table A-134
Operational Phase Cost Summary
(Millions of 1969 Dollars)
12.5 K Concept "M", 8 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|---------|
| ILRV (650 Launches) | | | |
| Launch Operations | 200.5 | 247.6 | 448.1 |
| Propellants | (21.1) | (75.5) | (96.6) |
| Launch Area Support | 37.5 | 42.1 | 79.6 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 5.4 | 6.1 | 11.5 |
| Recovery | 57.4 | 57.4 | 114.8 |
| Transportation | .6 | .6 | 1.2 |
| Tech Support & Sustaining Engr | 10.0 | 11.4 | 21.4 |
| Sustaining Spares | 21.9 | 29.9 | 51.8 |
| Recertification | 171.0 | 230.4 | 401.4 |
| Fee | 42.9 | 49.6 | 92.5 |
| Program Office Management | 33.1 | 40.7 | 73.8 |
| Total Operations | 584.3 | 719.7 | 1304.0 |
| Intermediate (656 Launches) | | | |
| Launch Operations | 346.1 | 403.8 | 749.9 |
| Propellants | (21.2) | (76.2) | (97.5) |
| Launch Area Support | 139.4 | 156.5 | 295.9 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 12.0 | 13.5 | 25.5 |
| Recovery | 115.4 | 115.4 | 230.8 |
| Transportation | 93.9 | 94.6 | 188.5 |
| Tech Support & Sustaining Engr | 12.0 | 13.7 | 25.7 |
| Sustaining Spares | 36.9 | 50.3 | 87.2 |
| Recertification | 1972.1 | 2488.3 | 4160.4 |
| Fee | 250.4 | 305.7 | 556.1 |
| Program Office Management | 179.1 | 218.9 | 398.0 |
| Total Operations | 3164.4 | 3867.6 | 7032.0 |
| Current (662 Launches) | | | |
| Launch Operations | 852.8 | 893.4 | 1746.2 |
| Propellants | (21.4) | (77.0) | (98.4) |
| Launch Area Support | 378.9 | 425.2 | 804.1 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 27.4 | 30.8 | 58.2 |
| Recovery | 116.6 | 116.6 | 233.2 |
| Transportation | 99.4 | 102.5 | 201.9 |
| Tech Support & Sustaining Engr | 16.7 | 79.0 | 35.7 |
| Sustaining Spares | 70.9 | 95.3 | 166.2 |
| Recertification | 3023.4 | 4012.3 | 7035.7 |
| Fee | 436.2 | 541.2 | 977.4 |
| Program Office Management | 302.1 | 375.0 | 677.1 |
| Total Operations | 5337.7 | 6624.6 | 11962.3 |

Optimized Cost/Performance Design Methodology

Table A-135
Operational Phase Cost Summary
(Millions of 1969 Dollars)
12.5 K Concept "M", 15 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|---------|
| ILRV (1218 Launches) | | | |
| Launch Operations | 355.6 | 459.3 | 814.9 |
| Propellants | (39.4) | (141.5) | (180.9) |
| Launch Area Support | 55.0 | 61.9 | 116.9 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 6.4 | 7.2 | 13.6 |
| Recovery | 105.1 | 105.1 | 210.2 |
| Transportation | .9 | .9 | 1.8 |
| Tech Support & Sustaining Engr | 10.0 | 11.4 | 21.4 |
| Sustaining Spares | 27.7 | 37.5 | 65.2 |
| Recertification | 353.5 | 480.8 | 834.3 |
| Fee | 77.3 | 92.1 | 169.4 |
| Program Office Management | 59.7 | 75.6 | 135.3 |
| Total Operations | 1055.2 | 1335.9 | 2391.1 |
| Intermediate (1231 Launches) | | | |
| Launch Operations | 621.8 | 750.2 | 1372.0 |
| Propellants | (39.9) | (143.0) | (182.9) |
| Launch Area Support | 204.7 | 230.7 | 435.4 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 14.2 | 15.9 | 30.1 |
| Recovery | 212.0 | 212.0 | 424.0 |
| Transportation | 176.3 | 177.5 | 353.8 |
| Tech Support & Sustaining Engr | 12.0 | 13.7 | 25.7 |
| Sustaining Spares | 46.8 | 63.2 | 110.0 |
| Recertification | 3634.6 | 4644.6 | 8279.2 |
| Fee | 450.1 | 558.2 | 1008.3 |
| Program Office Management | 322.8 | 400.4 | 723.2 |
| Total Operations | 5702.2 | 7073.1 | 12775.3 |
| Current (1238 Launches) | | | |
| Launch Operations | 1515.9 | 1654.1 | 3170.0 |
| Propellants | (40.1) | (143.8) | (183.9) |
| Launch Area Support | 555.1 | 625.6 | 1180.7 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 32.5 | 36.3 | 68.8 |
| Recovery | 213.3 | 213.3 | 426.6 |
| Transportation | 185.5 | 191.5 | 377.0 |
| Tech Support & Sustaining Engr | 16.7 | 19.0 | 35.7 |
| Sustaining Spares | 89.9 | 119.8 | 209.7 |
| Recertification | 5178.5 | 6856.8 | 12035.3 |
| Fee | 736.2 | 918.1 | 1654.3 |
| Program Office Management | 512.2 | 638.9 | 1151.1 |
| Total Operations | 9049.2 | 11286.8 | 20336.0 |

Optimized Cost/Performance Design Methodology

Table A-136
Operational Phase Cost Summary
(Millions of 1969 Dollars)
12.5 K Concept "M", 25 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|---------|
| ILRV (2030 Launches) | | | |
| Launch Operations | 571.6 | 459.3 | 1030.9 |
| Propellants | (65.7) | (141.5) | (207.2) |
| Launch Area Support | 75.9 | 61.9 | 137.8 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 7.3 | 7.2 | 14.5 |
| Recovery | 173.3 | 105.1 | 278.4 |
| Transportation | 1.5 | .9 | 2.4 |
| Tech Support & Sustaining Engr | 10.0 | 11.4 | 21.4 |
| Sustaining Spares | 33.2 | 37.6 | 70.8 |
| Recertification | 623.5 | 480.8 | 1104.3 |
| Fee | 126.0 | 92.1 | 218.1 |
| Program Office Management | 97.6 | 75.6 | 173.2 |
| Total Operations | 1724.0 | 1335.9 | 3059.9 |
| Intermediate (2051 Launches) | | | |
| Launch Operations | 1007.1 | 1240.1 | 2247.2 |
| Propellants | (66.4) | (238.3) | (304.7) |
| Launch Area Support | 282.8 | 319.5 | 602.3 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 16.2 | 18.1 | 34.3 |
| Recovery | 349.8 | 349.8 | 699.6 |
| Transportation | 293.7 | 295.8 | 589.5 |
| Tech Support & Sustaining Engr | 12.0 | 13.7 | 25.7 |
| Sustaining Spares | 56.1 | 75.3 | 131.4 |
| Recertification | 5894.5 | 7530.5 | 13425.0 |
| Fee | 720.9 | 896.6 | 1617.5 |
| Program Office Management | 518.4 | 644.8 | 1163.2 |
| Total Operations | 9158.5 | 11390.8 | 20549.3 |
| Current (2061 Launches) | | | |
| Launch Operations | 2443.7 | 2733.7 | 5177.4 |
| Propellants | (66.7) | (239.5) | (306.2) |
| Launch Area Support | 766.7 | 866.1 | 1632.8 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 37.0 | 41.1 | 78.1 |
| Recovery | 351.6 | 351.6 | 703.2 |
| Transportation | 308.6 | 318.5 | 627.1 |
| Tech Support & Sustaining Engr | 16.7 | 19.0 | 35.7 |
| Sustaining Spares | 107.8 | 143.1 | 250.9 |
| Recertification | 8007.3 | 10600.1 | 18607.4 |
| Fee | 1132.6 | 1417.7 | 2550.3 |
| Program Office Management | 791.1 | 990.3 | 1781.4 |
| Total Operations | 13976.5 | 17494.5 | 31471.0 |

Optimized Cost/Performance Design Methodology

Table A-137
Operational Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "M", 2.5 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|------------------------------------|---------|---------|--------|
| ILRV (101 Launches) | | | |
| Launch Operations | 46.4 | 57.1 | 103.5 |
| Propellants | (5.3) | (23.1) | (28.4) |
| Launch Area Support | 15.4 | 17.6 | 33.0 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 3.0 | 3.6 | 6.6 |
| Recovery | 11.3 | 11.3 | 22.6 |
| Transportation | .2 | .2 | .4 |
| Tech Support & Sustaining Engr | 11.5 | 13.8 | 25.3 |
| Sustaining Spares | 11.9 | 18.8 | 30.7 |
| Recertification | 37.7 | 54.2 | 91.9 |
| Fee | 12.5 | 14.6 | 27.1 |
| Program Office Management | 9.2 | 11.7 | 20.9 |
| Total Operations | 163.0 | 207.0 | 370.0 |
| Intermediate (102 Launches) | | | |
| Launch Operations | 75.8 | 88.1 | 163.9 |
| Propellants | (5.3) | (23.4) | (28.7) |
| Launch Area Support | 57.3 | 65.3 | 122.6 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 6.6 | 8.0 | 14.6 |
| Recovery | 22.4 | 22.4 | 44.8 |
| Transportation | 14.6 | 14.9 | 29.5 |
| Tech Support & Sustaining Engr | 13.8 | 16.6 | 30.4 |
| Sustaining Spares | 20.1 | 31.5 | 51.6 |
| Recertification | 370.4 | 544.0 | 914.4 |
| Fee | 54.5 | 73.7 | 128.2 |
| Program Office Management | 38.5 | 52.3 | 90.8 |
| Total Operations | 680.9 | 923.4 | 1604.3 |
| Current (105 Launches) | | | |
| Launch Operations | 194.3 | 189.0 | 383.3 |
| Propellants | (5.5) | (24.1) | (29.6) |
| Launch Area Support | 156.8 | 179.0 | 335.8 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 15.2 | 18.4 | 33.6 |
| Recovery | 23.0 | 23.0 | 46.0 |
| Transportation | 16.0 | 16.7 | 32.7 |
| Tech Support & Sustaining Engr | 19.1 | 23.1 | 42.2 |
| Sustaining Spares | 38.4 | 58.8 | 97.2 |
| Recertification | 763.8 | 1070.8 | 1834.6 |
| Fee | 119.6 | 152.8 | 272.4 |
| Program Office Management | 81.6 | 104.7 | 186.3 |
| Total Operations | 1441.2 | 1849.7 | 3290.9 |

Optimized Cost/Performance Design Methodology

Table A-138
Operational Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "M", 8 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV (325 Launches) | | | |
| Launch Operations | 126.3 | 180.8 | 307.1 |
| Propellants | (17.1) | (74.5) | (91.6) |
| Launch Area Support | 28.0 | 32.8 | 60.8 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 4.6 | 5.5 | 10.1 |
| Recovery | 30.1 | 30.1 | 60.2 |
| Transportation | .3 | .3 | .6 |
| Tech Support & Sustaining Engr | 11.5 | 13.8 | 25.3 |
| Sustaining Spares | 20.7 | 31.6 | 52.3 |
| Recertification | 109.4 | 158.0 | 267.4 |
| Fee | 28.7 | 35.2 | 63.9 |
| Program Office Management | 21.8 | 29.2 | 51.0 |
| Total Operations | 385.6 | 521.7 | 907.3 |
| Intermediate (328 Launches) | | | |
| Launch Operations | 212.4 | 277.3 | 489.7 |
| Propellants | (17.3) | (75.2) | (92.5) |
| Launch Area Support | 104.2 | 122.0 | 226.2 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 10.1 | 12.0 | 22.1 |
| Recovery | 60.3 | 60.3 | 120.6 |
| Transportation | 47.1 | 47.5 | 94.6 |
| Tech Support & Sustaining Engr | 13.8 | 16.6 | 30.4 |
| Sustaining Spares | 34.8 | 53.0 | 87.8 |
| Recertification | 1171.4 | 1759.6 | 2931.0 |
| Fee | 153.6 | 217.2 | 370.8 |
| Program Office Management | 108.9 | 154.3 | 263.2 |
| Total Operations | 1923.5 | 2726.8 | 4650.3 |
| Current (332 Launches) | | | |
| Launch Operations | 521.0 | 581.1 | 1102.1 |
| Propellants | (17.5) | (76.1) | (93.6) |
| Launch Area Support | 283.5 | 332.2 | 615.7 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 23.3 | 27.4 | 50.7 |
| Recovery | 61.1 | 61.1 | 122.2 |
| Transportation | 50.3 | 52.2 | 102.5 |
| Tech Support & Sustaining Engr | 19.1 | 23.0 | 32.1 |
| Sustaining Spares | 66.5 | 99.4 | 165.9 |
| Recertification | 2121.9 | 2976.2 | 5098.1 |
| Fee | 303.1 | 397.7 | 700.8 |
| Program Office Management | 207.8 | 273.8 | 481.6 |
| Total Operations | 3671.1 | 4837.6 | 8508.7 |

Optimized Cost/Performance Design Methodology

Table A-139
Operational Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "M", 15 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|---------|
| ILRV (609 Launches) | | | |
| Launch Operations | 222.9 | 335.8 | 558.7 |
| Propellants | (32.6) | (139.6) | (172.2) |
| Launch Area Support | 40.4 | 47.8 | 88.2 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 5.6 | 6.5 | 12.1 |
| Recovery | 53.9 | 53.9 | 107.8 |
| Transportation | .6 | .6 | 1.2 |
| Tech Support & Sustaining Engr | 11.5 | 13.8 | 25.3 |
| Sustaining Spares | 26.7 | 40.4 | 67.1 |
| Recertification | 214.0 | 310.5 | 524.5 |
| Fee | 49.3 | 61.9 | 111.2 |
| Program Office Management | 37.7 | 52.5 | 90.2 |
| Total Operations | 666.6 | 927.8 | 1594.4 |
| Intermediate (615 Launches) | | | |
| Launch Operations | 378.4 | 514.8 | 893.2 |
| Propellants | (32.3) | (140.9) | (173.2) |
| Launch Area Support | 150.5 | 177.9 | 328.4 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 12.5 | 14.5 | 27.0 |
| Recovery | 108.5 | 108.5 | 217.0 |
| Transportation | 88.2 | 89.0 | 197.2 |
| Tech Support & Sustaining Engr | 13.8 | 16.6 | 30.4 |
| Sustaining Spares | 45.0 | 67.7 | 112.7 |
| Recertification | 2178.8 | 3193.7 | 5372.5 |
| Fee | 275.3 | 385.1 | 660.4 |
| Program Office Management | 195.5 | 274.5 | 470.0 |
| Total Operations | 3453.2 | 4849.2 | 8302.4 |
| Current (621 Launches) | | | |
| Launch Operations | 916.5 | 1074.5 | 1991.0 |
| Propellants | (32.7) | (142.3) | (175.0) |
| Launch Area Support | 409.1 | 483.6 | 892.7 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 28.4 | 33.0 | 61.4 |
| Recovery | 109.7 | 109.7 | 119.4 |
| Transportation | 93.8 | 97.5 | 191.3 |
| Tech Support & Sustaining Engr | 19.1 | 23.1 | 42.2 |
| Sustaining Spares | 86.1 | 127.5 | 213.6 |
| Recertification | 3658.4 | 5121.2 | 8779.6 |
| Fee | 509.8 | 673.4 | 1183.2 |
| Program Office Management | 350.7 | 465.4 | 816.1 |
| Total Operations | 6194.9 | 8222.3 | 14417.2 |

Optimized Cost/Performance Design Methodology

Table A-140
Operational Phase Cost Summary
(Millions of 1969 Dollars)
25 K Concept "M", 25 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|---------|
| ILRV (1015 Launches) | | | |
| Launch Operations | 355.6 | 555.9 | 911.5 |
| Propellants | (53.4) | (232.6) | (286.0) |
| Launch Area Support | 55.4 | 65.8 | 121.2 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 6.5 | 7.5 | 14.0 |
| Recovery | 88.0 | 88.0 | 176.0 |
| Transportation | .8 | .8 | 1.6 |
| Tech Support & Sustaining Engr | 11.5 | 13.8 | 25.3 |
| Sustaining Spares | 32.4 | 48.7 | 81.1 |
| Recertification | 401.7 | 586.5 | 988.2 |
| Fee | 81.4 | 105.0 | 186.4 |
| Program Office Management | 62.2 | 88.6 | 150.8 |
| Total Operations | 1099.6 | 1564.5 | 2664.1 |
| Intermediate (1025 Launches) | | | |
| Launch Operations | 552.6 | 851.7 | 1404.3 |
| Propellants | (53.9) | (234.9) | (288.8) |
| Launch Area Support | 143.7 | 244.9 | 388.6 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 12.1 | 16.6 | 28.7 |
| Recovery | 101.0 | 177.4 | 278.4 |
| Transportation | 81.8 | 148.3 | 230.1 |
| Tech Support & Sustaining Engr | 13.8 | 16.6 | 30.4 |
| Sustaining Spares | 43.7 | 81.7 | 125.4 |
| Recertification | 2017.3 | 5381.6 | 7398.9 |
| Fee | 256.0 | 636.5 | 892.5 |
| Program Office Management | 181.7 | 453.7 | 635.4 |
| Total Operations | 3410.5 | 8015.9 | 11426.4 |
| Current (1032 Launches) | | | |
| Launch Operations | 1464.8 | 1771.6 | 3236.4 |
| Propellants | (54.3) | (236.5) | (290.8) |
| Launch Area Support | 559.4 | 664.8 | 1224.2 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 33.0 | 37.9 | 70.9 |
| Recovery | 178.7 | 178.7 | 357.4 |
| Transportation | 155.8 | 161.7 | 317.5 |
| Tech Support & Sustaining Engr | 19.1 | 23.1 | 42.2 |
| Sustaining Spares | 104.6 | 154.0 | 258.6 |
| Recertification | 5660.8 | 7926.1 | 13586.9 |
| Fee | 780.1 | 1035.4 | 1815.5 |
| Program Office Management | 538.2 | 718.0 | 1256.2 |
| Total Operations | 9507.8 | 12684.7 | 22192.5 |

Optimized Cost/Performance Design Methodology

Table A-141
Operational Phase Cost Summary
(Millions of 1969 Dollars)
45 K Concept "M", 2.5 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV (57 Launches) | | | |
| Launch Operations | 29.6 | 42.1 | 71.7 |
| Propellants | (3.1) | (20.1) | (23.2) |
| Launch Area Support | 12.3 | 14.5 | 26.8 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 2.3 | 3.0 | 5.3 |
| Recovery | 7.6 | 7.6 | 15.2 |
| Transportation | .2 | .2 | .4 |
| Tech Support & Sustaining Engr | 11.7 | 15.6 | 27.3 |
| Sustaining Spares | 9.0 | 17.7 | 26.7 |
| Recertification | 4.7 | 7.0 | 11.7 |
| Fee | 7.1 | 8.4 | 15.6 |
| Program Office Management | 5.3 | 7.2 | 12.5 |
| Total Operations | 93.7 | 127.2 | 220.9 |
| Intermediate (57 Launches) | | | |
| Launch Operations | 47.2 | 61.6 | 108.8 |
| Propellants | (3.1) | (20.1) | (23.2) |
| Launch Area Support | 45.4 | 53.7 | 99.1 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 5.1 | 6.6 | 11.7 |
| Recovery | 14.8 | 14.8 | 29.6 |
| Transportation | 8.3 | 8.4 | 16.7 |
| Tech Support & Sustaining Engr | 14.0 | 18.7 | 32.7 |
| Sustaining Spares | 15.1 | 29.5 | 44.6 |
| Recertification | 220.4 | 396.9 | 617.3 |
| Fee | 35.1 | 55.4 | 90.5 |
| Program Office Management | 24.7 | 39.1 | 63.8 |
| Total Operations | 436.9 | 691.6 | 1128.8 |
| Current (59 Launches) | | | |
| Launch Operations | 123.8 | 127.7 | 251.5 |
| Propellants | (3.2) | (20.9) | (24.1) |
| Launch Area Support | 124.2 | 147.4 | 271.6 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 11.8 | 15.3 | 27.1 |
| Recovery | 15.3 | 15.3 | 30.6 |
| Transportation | 9.0 | 9.5 | 18.5 |
| Tech Support & Sustaining Engr | 19.5 | 26.0 | 45.5 |
| Sustaining Spares | 29.0 | 54.7 | 83.7 |
| Recertification | 464.2 | 801.7 | 1265.9 |
| Fee | 78.3 | 116.5 | 194.8 |
| Program Office Management | 53.3 | 79.6 | 132.9 |
| Total Operations | 941.8 | 1407.1 | 2348.9 |

Optimized Cost/Performance Design Methodology

Table A-142
Operational Phase Cost Summary
(Millions of 1969 Dollars)
45 K Concept "M", 8 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|--------|
| ILRV (181 Launches) | | | |
| Launch Operations | 76.9 | 131.6 | 208.5 |
| Propellants | (9.7) | (64.0) | (73.7) |
| Launch Area Support | 20.7 | 25.8 | 46.5 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 3.8 | 4.8 | 8.6 |
| Recovery | 18.0 | 18.0 | 36.0 |
| Transportation | .3 | .3 | .6 |
| Tech Support & Sustaining Engr | 11.7 | 15.6 | 27.3 |
| Sustaining Spares | 16.6 | 31.4 | 48.0 |
| Recertification | 52.5 | 91.9 | 144.4 |
| Fee | 17.6 | 24.1 | 41.7 |
| Program Office Management | 13.3 | 20.9 | 34.2 |
| Total Operations | 235.5 | 368.6 | 604.1 |
| Intermediate (182 Launches) | | | |
| Launch Operations | 127.1 | 192.5 | 319.6 |
| Propellants | (9.7) | (64.3) | (74.0) |
| Launch Area Support | 76.7 | 95.9 | 172.6 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 8.4 | 10.5 | 18.9 |
| Recovery | 35.8 | 35.8 | 71.6 |
| Transportation | 26.2 | 26.4 | 52.6 |
| Tech Support & Sustaining Engr | 14.0 | 18.7 | 32.7 |
| Sustaining Spares | 28.0 | 52.7 | 80.7 |
| Recertification | 698.8 | 1277.8 | 1976.6 |
| Fee | 95.0 | 159.1 | 254.1 |
| Program Office Management | 67.0 | 112.6 | 179.6 |
| Total Operations | 1183.9 | 1988.8 | 3172.7 |
| Current (185 Launches) | | | |
| Launch Operations | 317.2 | 387.4 | 704.6 |
| Propellants | (9.9) | (65.4) | (75.3) |
| Launch Area Support | 209.2 | 261.6 | 470.8 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 19.2 | 24.0 | 43.2 |
| Recovery | 36.4 | 36.4 | 72.8 |
| Transportation | 28.0 | 29.6 | 57.6 |
| Tech Support & Sustaining Engr | 19.5 | 26.0 | 45.5 |
| Sustaining Spares | 53.5 | 97.4 | 150.9 |
| Recertification | 1315.5 | 2237.0 | 3552.5 |
| Fee | 193.8 | 298.1 | 491.9 |
| Program Office Management | 132.3 | 204.7 | 337.0 |
| Total Operations | 2337.9 | 3615.7 | 5953.6 |

Optimized Cost/Performance Design Methodology

Table A-143
Operational Phase Cost Summary
(Millions of 1969 Dollars)
45 K Concept "M", 15 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|---------|
| ILRV (339 Launches) | | | |
| Launch Operations | 133.2 | 244.7 | 377.9 |
| Propellants | (18.2) | (119.8) | (138.0) |
| Launch Area Support | 29.1 | 37.1 | 66.2 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 4.7 | 5.8 | 10.5 |
| Recovery | 31.2 | 31.2 | 62.4 |
| Transportation | .5 | .5 | 1.0 |
| Tech Support & Sustaining Engr | 11.7 | 15.6 | 27.3 |
| Sustaining Spares | 22.0 | 41.0 | 63.0 |
| Recertification | 132.0 | 236.2 | 368.2 |
| Fee | 31.9 | 46.5 | 78.4 |
| Program Office Management | 24.0 | 39.8 | 63.8 |
| Total Operations | 424.3 | 702.3 | 1126.6 |
| Intermediate (342 Launches) | | | |
| Launch Operations | 224.1 | 358.2 | 582.3 |
| Propellants | (18.3) | (120.9) | (139.2) |
| Launch Area Support | 108.2 | 137.9 | 246.1 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 10.4 | 12.9 | 23.3 |
| Recovery | 62.7 | 62.7 | 125.4 |
| Transportation | 49.1 | 49.7 | 98.8 |
| Tech Support & Sustaining Engr | 14.0 | 18.7 | 32.7 |
| Sustaining Spares | 37.0 | 68.7 | 105.7 |
| Recertification | 1284.3 | 2348.7 | 3633.0 |
| Fee | 166.7 | 283.1 | 449.8 |
| Program Office Management | 117.8 | 200.9 | 318.7 |
| Total Operations | 2081.3 | 3548.4 | 5629.7 |
| Current (346 Launches) | | | |
| Launch Operations | 548.8 | 715.1 | 1263.9 |
| Propellants | (18.5) | (122.3) | (140.8) |
| Launch Area Support | 294.3 | 375.5 | 669.8 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 23.9 | 29.5 | 53.4 |
| Recovery | 63.5 | 63.5 | 127.0 |
| Transportation | 52.2 | 55.2 | 107.4 |
| Tech Support & Sustaining Engr | 19.5 | 26.0 | 45.5 |
| Sustaining Spares | 70.9 | 127.8 | 198.7 |
| Recertification | 2283.2 | 3876.9 | 6160.1 |
| Fee | 323.5 | 504.2 | 827.7 |
| Program Office Management | 221.6 | 347.2 | 568.8 |
| Total Operations | 3914.8 | 6134.2 | 10049.0 |

Optimized Cost/Performance Design Methodology

Table A-144
Operational Phase Cost Summary
(Millions of 1969 Dollars)
45 K Concept "M", 25 M LB Total Payload Delivered, 10 Years

| | ORBITER | BOOSTER | TOTAL |
|--------------------------------|---------|---------|---------|
| ILRV (564 Launches) | | | |
| Launch Operations | 210.6 | 404.6 | 615.2 |
| Propellants | (30.2) | (199.3) | (229.5) |
| Launch Area Support | 39.2 | 50.6 | 89.8 |
| Training & Mission Support | 4.0 | 4.0 | 8.0 |
| Age & Facility Maintenance | 5.5 | 6.8 | 12.3 |
| Recovery | 50.1 | 50.1 | 100.2 |
| Transportation | .6 | .6 | 1.2 |
| Tech Support & Sustaining Engr | 11.7 | 15.6 | 27.3 |
| Sustaining Spares | 27.1 | 50.0 | 77.1 |
| Recertification | 218.7 | 391.9 | 610.6 |
| Fee | 48.7 | 72.4 | 121.1 |
| Program Office Management | 37.0 | 62.8 | 99.8 |
| Total Operations | 653.2 | 1109.5 | 1762.7 |
| Intermediate (570 Launches) | | | |
| Launch Operations | 358.4 | 592.7 | 951.1 |
| Propellants | (30.5) | (201.4) | (231.9) |
| Launch Area Support | 145.9 | 188.4 | 334.3 |
| Training & Mission Support | 6.8 | 6.8 | 13.6 |
| Age & Facility Maintenance | 12.2 | 15.0 | 27.2 |
| Recovery | 101.0 | 101.0 | 202.0 |
| Transportation | 81.8 | 82.8 | 164.6 |
| Tech Support & Sustaining Engr | 14.0 | 18.7 | 32.7 |
| Sustaining Spares | 45.7 | 83.9 | 129.6 |
| Recertification | 2086.6 | 3868.8 | 5955.4 |
| Fee | 263.9 | 457.3 | 721.2 |
| Program Office Management | 187.0 | 324.9 | 511.9 |
| Total Operations | 3303.4 | 5740.3 | 9043.7 |
| Current (575 Launches) | | | |
| Launch Operations | 867.9 | 1177.8 | 2054.7 |
| Propellants | (30.8) | (203.2) | (234.0) |
| Launch Area Support | 396.5 | 511.9 | 908.4 |
| Training & Mission Support | 13.3 | 13.3 | 26.6 |
| Age & Facility Maintenance | 27.9 | 34.2 | 62.1 |
| Recovery | 102.0 | 102.0 | 204.0 |
| Transportation | 86.7 | 91.7 | 178.4 |
| Tech Support & Sustaining Engr | 19.5 | 26.0 | 45.5 |
| Sustaining Spares | 87.5 | 156.5 | 244.0 |
| Recertification | 3546.4 | 6016.9 | 9563.3 |
| Fee | 492.8 | 773.4 | 1266.2 |
| Program Office Management | 338.4 | 534.2 | 872.6 |
| Total Operations | 5979.0 | 9437.9 | 15416.9 |